

**Transit Projects**

**FORT WAYNE - NEW HAVEN - ALLEN COUNTY T.I.P. (FY 20 - FY 24\*)**

DESCRIPTION OF PROJECT PROJECT NUMBER PLANNING SUPPORT	DES#	FUND TYPE	EST. COST	YEAR	STATE			PRI- ORITY	LPA	TIP Date ICG Date Finding	A/M
					FEDERAL FUNDS	PMTF FUNDS	LOCAL FUNDS				
*Citilink - Transit Operating	1700468		9,822,964	2020	2,181,091		7,641,873	1	Citilink	7/2/2019	20-39
	1700469		10,831,302	2021	2,257,429		8,573,873	2	Citilink		20-40
	1700470		11,057,988	2022	2,336,439		8,721,549	3	Citilink		20-41
	1700471		11,304,432	2023	2,418,214		8,886,218	4	Citilink		20-42
	1700472		11,167,888	2024	2,418,214		8,749,674	5	Citilink		20-43
*Citilink - Capitalization of Maintenance Costs	1700468	FTA	2,568,800	2020	2,055,040		513,760	1	Citilink	7/2/2019	
	1700469	Sec. 5307	2,671,553	2021	2,137,242		534,311	2	Citilink		
	1700470		2,778,415	2022	2,222,732		555,683	3	Citilink		20-44
	1700471		2,889,551	2023	2,311,641		577,910	4	Citilink		20-45
	1700472		3,005,134	2024	2,404,107		601,027	5	Citilink		20-46
*Citilink - Complementary Paratransit Costs	1700468	FTA	465,870	2020	372,696		93,174	1	Citilink	7/2/2019	20-47
	1700469	Sec. 5307	484,505	2021	387,604		96,901	2	Citilink		20-48
	1700470		503,885	2022	403,108		100,777	3	Citilink		20-49
	1700471		524,040	2023	419,232		104,808	4	Citilink		20-50
	1700472		545,001	2024	436,001		109,000	5	Citilink		20-51
*5307 Special Rule Operations	1700468	FTA	2,500,000	2020	2,000,000		500,000	1	Citilink	7/2/2019	20-52
	1700469	Sec. 5307	1,375,000	2021	1,100,000		275,000	2	Citilink		20-53
	1700470		1,500,000	2022	1,200,000		300,000	3	Citilink		20-54
	1700471		1,625,000	2023	1,300,000		325,000	4	Citilink		20-55
	1700472		1,625,000	2024	1,300,000		325,000	5	Citilink		20-56
*Citilink - Capital Equipment Purchases		FTA									
Four (4) Replacement Minibus (Body on Chassis) ACCESS	1700468	Sec. 5339	440,000	2020	352,000		88,000	1	Citilink		20-57
*Citilink - Capital Equipment Purchases		FTA									
One (1) Heavy Duty Replacement Bus	1700468	Sec. 5339	535,000	2020	428,000		107,000	1	Citilink		20-58
*Citilink - Capital Equipment Purchase		FTA									
10 Automatic Passenger Counters	1700468	Sec. 5307	70,000	2020	56,000		14,000	1	Citilink		20-98
*Citilink - Capital Equipment Purchase		FTA									
AVL, AVA & Tracking System	1700468	Sec. 5307	262,632	2020	210,105		52,527	1	Citilink		20-105 20-99
*Citilink - Capital Equipment Purchase		FTA									
Electric Buses, Bus Bam Roof	1700468	Sec. 5339	3,000,000	2020	2,300,000		700,000	1	Citilink		20-100
*Citilink - Capital Equipment Purchases		FTA									
Two (2) Heavy Duty Replacement Bus	1700469	Sec. 5339	1,070,000	2021	856,000		214,000	2	Citilink		20-59

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					FEDERAL FUNDS	PMTF FUNDS	LOCAL FUNDS				
*Citilink - Capital Equipment Purchases One (1) Heavy Duty Replacement Hybrid Bus	1700470	FTA Sec. 5339	550,000	2022	440,000		110,000	3	Citilink		20-60
*Citilink - Capital Equipment Purchases Three (3) Replacement Minibus (Body on Chassis) ACCESS	1700470	FTA Sec. 5339	330,000	2022	264,000		66,000	3	Citilink		20-61
*Citilink - Capital Equipment Purchases One (1) Heavy Duty Replacement Bus	1700471	FTA Sec. 5339	535,000	2023	428,000		107,000	4	Citilink		20-62
*Citilink - Capital Equipment Purchases Two (2) Replacement Minibus (Body on Chassis) FLEX	1700471	FTA Sec. 5339	260,000	2023	208,000		52,000	4	Citilink		20-63
*Citilink - Capital Equipment Purchases One (1) Heavy Duty Replacement Bus	1700472	FTA Sec. 5339	550,000	2024	440,000		110,000	5	Citilink		20-64
*Citilink - Capital Equipment Purchases Two (2) Replacement Minibus (Body on Chassis) ACCESS	1700472	FTA Sec. 5339	240,000	2024	192,000		48,000	5	Citilink		20-65
*Community Transportation Network Three (3) Medium Transit Vehicles	2001732	FTA Sec. 5310	193,953	2021	154,134		39,819	2	Citilink	6/30/2020 exempt	21-10 20-187
*Community Transportation Network Operating Funds	1900062	FTA Sec. 5310	192,000 214,500 214,500	2020 2021 2022	96,000 103,500 103,500		96,000 111,000 111,000	1 2 3	CTN	1/4/2021 exempt	21-47
*CTN Three (3) medium transit vehicle w/lift	1900062	FTA Sec. 5310	186,480	2020	149,184		37,296	1	CTN		20-69
<del>*CTN One (1) small transit vehicle w/lift</del>	<del>- 1900062</del>	<del>FTA Sec. 5310</del>	<del>53,345</del>	<del>2020</del>	<del>42,652</del>		<del>40,663</del>	<del>4</del>	<del>CTN</del>		<del>20-66</del>
<del>*CTN Two (2) medium transit vehicle w/lift</del>	<del>- 1900062</del>	<del>FTA Sec. 5310</del>	<del>124,320</del>	<del>2020</del>	<del>90,456</del>		<del>24,864</del>	<del>4</del>	<del>CTN</del>		<del>20-67</del>
<del>*CTN One (1) small transit vehicle w/lift</del>	<del>- 1900062</del>	<del>FTA Sec. 5310</del>	<del>53,345</del>	<del>2020</del>	<del>48,442</del>		<del>34,873</del>	<del>4</del>	<del>CTN</del>		<del>20-68</del>

\*The Indiana Department of Transportation (INDOT) and the Northeastern Indiana Regional Coordinating Council (NIRCC) have agreed to produce a five year State Transportation Improvement Program (STIP) and a Transportation Improvement Program (TIP). However the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) will only recognize and approve projects in Fiscal Years (FY) 2020-2023. The Fifth year (FY 2024) is for informational purposes only.