

Project Information	Transit Project ID #	FUND TYPE	Estimated Cost					FEDERAL FUNDS	STATE PMTF FUNDS	LOCAL FUNDS	PRI-ORITY	LPA	TIP Date	
			2022	2023	2024	2025	2026						ICG Date	
														AQ Finding
Citilink - Transit Operating Costs associated with transit operations in the Fort Wayne Urbanized Area	FOR-22-001		\$11,145,542					\$0	\$2,186,350	\$8,959,192	1	Citilink	5/18/2021	
	FOR-23-001			\$11,339,003				\$0	\$2,262,872	\$9,076,131	2			
	FOR-24-001				\$11,671,538			\$0	\$2,342,073	\$9,329,465	3			
	FOR-25-001					\$12,019,060		\$0	\$2,424,046	\$9,595,014	4			
	FOR-26-001						\$12,557,540	\$0	\$2,508,888	\$10,048,652	5			exempt
Total cost for project:	\$58,732,683	Totals	\$11,145,542	\$11,339,003	\$11,671,538	\$12,019,060	\$12,557,540	\$0	\$11,724,229	\$47,008,454				
Citilink - Capitalization of Maintenance Costs Maintenance costs associated with preserving or extending the functionality and serviceability of transit capital assets	FOR-22-002		\$2,778,415					\$2,222,732	\$0	\$555,683	1	Citilink	5/18/2021	
	FOR-23-002	FTA		\$2,889,551				\$2,311,641	\$0	\$577,910	2			
	FOR-24-002	Sec.			\$3,005,134			\$2,404,107	\$0	\$601,027	3			
	FOR-25-002	5307				\$3,125,339		\$2,500,271	\$0	\$625,068	4			
	FOR-26-002						\$3,250,353	\$2,600,282	\$0	\$650,071	5			exempt
Total cost for project:	\$15,048,791	Totals	\$2,778,415	\$2,889,551	\$3,005,134	\$3,125,339	\$3,250,353	\$12,039,033	\$0	\$3,009,758				
Citilink - Complementary Paratransit Costs Cost of providing paratransit service to people with disabilities as required by the Americans with Disabilities Act	FOR-22-003		\$503,885					\$403,108	\$0	\$100,777	1	Citilink	5/18/2021	
	FOR-23-003	FTA		\$524,040				\$419,232	\$0	\$104,808	2			
	FOR-24-003	Sec.			\$545,001			\$436,001	\$0	\$109,000	3			
	FOR-25-003	5307				\$566,801		\$453,441	\$0	\$113,360	4			
	FOR-26-003						\$589,474	\$471,579	\$0	\$117,895	5			exempt
Total cost for project:	\$2,729,201	Totals	\$503,885	\$524,040	\$545,001	\$566,801	\$589,474	\$2,183,361	\$0	\$545,840				
5307 Special Rule Operations Costs associated with transit operations under Section 5307 in the Fort Wayne Urbanized Area	FOR-22-004		\$1,500,000					\$1,200,000	\$0	\$300,000	1	Citilink	5/18/2021	
	FOR-23-004	FTA		\$1,625,000				\$1,300,000	\$0	\$325,000	2			
	FOR-24-004	Sec.			\$1,625,000			\$1,300,000	\$0	\$325,000	3			
	FOR-25-004	5307				\$1,625,000		\$1,300,000	\$0	\$325,000	4			
	FOR-26-004						\$1,625,000	\$1,300,000	\$0	\$325,000	5			exempt
Total cost for project:	\$8,000,000	Totals	\$1,500,000	\$1,625,000	\$1,625,000	\$1,625,000	\$1,625,000	\$6,400,000	\$0	\$1,600,000				
Citilink - Capital Equipment Purchases Three (3) Replacement Minibus (Body on Chassis) ACCESS	FOR-22-005	FTA	\$330,000					\$264,000		\$66,000	1	Citilink	5/18/2021	
		Sec.												
		5339												exempt
Total cost for project:	\$330,000	Totals	\$330,000	\$0	\$0	\$0	\$0	\$264,000	\$0	\$66,000				
Citilink - Capital Equipment Purchases One (1) Heavy Duty Replacement Bus	FOR-22-006	FTA	\$550,000					\$440,000		\$110,000	1	Citilink	5/18/2021	
		Sec.												
		5339												exempt
Total cost for project:	\$550,000	Totals	\$550,000	\$0	\$0	\$0	\$0	\$440,000	\$0	\$110,000				
Citilink - Capital Equipment Purchases Two (2) Replacement Minibus (Body on Chassis) FLEX	FOR-23-005	FTA		\$260,000				\$208,000		\$52,000	2	Citilink	5/18/2021	
		Sec.												
		5339												exempt
Total cost for project:	\$260,000	Totals	\$0	\$260,000	\$0	\$0	\$0	\$208,000	\$0	\$52,000				
Citilink - Capital Equipment Purchases One (1) Heavy Duty Replacement Bus	FOR-23-006	FTA		\$535,000				\$428,000		\$107,000	2	Citilink	5/18/2021	
		Sec.												
		5339												exempt
Total cost for project:	\$535,000	Totals	\$0	\$535,000	\$0	\$0	\$0	\$428,000	\$0	\$107,000				
*Citilink - Capital Equipment Purchases Computer hardware and software, office equipment, and facility security camera system replacement	FOR-23-010	FTA		\$520,000					\$416,000	\$104,000	2	Citilink		
	FOR-24-010				\$260,000			\$208,000	\$52,000	3			10/27/2022	
	FOR-25-010	Sec.				\$50,000		\$40,000	\$10,000	4	23-109			
	FOR-26-010	5307					\$20,000	\$16,000	\$4,000	5				exempt
Total cost for project:	\$850,000		\$0	\$520,000	\$260,000	\$50,000	\$20,000	\$680,000	\$170,000					

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*Citilink - Capital Equipment Purchases Fare collection equipment replacement	FOR-23-011 FOR-25-011	FTA Sec. 5307		\$120,000			\$25,000		\$96,000 \$20,000	\$24,000 \$5,000	2 4	Citilink 23-110	10/27/2022 exempt
Total cost for project:	\$145,000		\$0	\$120,000	\$0	\$25,000	\$0	\$116,000	\$29,000				
*CMAQ - Transit Awareness Marketing and Education Expenses (previously DES #1401486)	FOR-23-020	CMAQ		\$100,000				\$80,000	\$0	\$20,000	2	Citilink 23-126	11/24/2022 exempt
Total cost for project:	\$100,000	Totals	\$0	\$100,000	\$0	\$0	\$0	\$80,000	\$0	\$20,000			
*CMAQ - Transit Awareness Marketing and Education Expenses (previously DES #1601866)	FOR-23-021	CMAQ		\$100,000				\$80,000	\$0	\$20,000	2	Citilink 23-127	11/24/2022 exempt
Total cost for project:	\$100,000	Totals	\$0	\$100,000	\$0	\$0	\$0	\$80,000	\$0	\$20,000			
Citilink - Capital Equipment Purchases Two (2) Replacement Minibus (Body on Chassis) ACCESS	FOR-24-005	FTA Sec. 5339			\$240,000			\$192,000		\$48,000	3	Citilink	5/18/2021 exempt
Total cost for project:	\$240,000	Totals	\$0	\$0	\$240,000	\$0	\$0	\$192,000	\$0	\$48,000			
Citilink - Capital Equipment Purchases One (1) Heavy Duty Replacement Bus	FOR-24-006	FTA Sec. 5339			\$550,000			\$440,000		\$110,000	3	Citilink	5/18/2021 exempt
Total cost for project:	\$550,000	Totals	\$0	\$0	\$550,000	\$0	\$0	\$440,000	\$0	\$110,000			
*Citilink - Capital Equipment Purchases CAD/AVL system replacement (computer aided dispatch and automatic vehicle locator)	FOR-24-011	FTA Sec. 5307			\$521,267				\$417,013	\$104,254	3	Citilink 23-151 23-111	3/23/2023 exempt
Total cost for project:	\$521,267		\$0	\$0	\$521,267	\$0	\$0	\$417,013	\$104,254				
Citilink - Capital Equipment Purchases One (1) Heavy Duty Replacement Bus	FOR-25-005	FTA Sec. 5339				\$600,000		\$480,000		\$120,000	4	Citilink	5/18/2021 exempt
Total cost for project:	\$600,000	Totals	\$0	\$0	\$0	\$600,000	\$0	\$480,000	\$0	\$120,000			
*Citilink - Capital Facility Rehabilitations Rehabilitations to bus barn and central station	FOR-25-012	FTA Sec. 5307				\$200,000			\$160,000	\$40,000	4	Citilink 23-112	10/27/2022 exempt
Total cost for project:	\$200,000		\$0	\$0	\$0	\$200,000	\$0	\$160,000	\$40,000				
Citilink - Capital Equipment Purchases One (1) Heavy Duty Replacement Bus	FOR-26-005	FTA Sec. 5339					\$600,000	\$480,000		\$120,000	4	Citilink	5/18/2021 exempt
Total cost for project:	\$600,000	Totals	\$0	\$0	\$0	\$0	\$600,000	\$480,000	\$0	\$120,000			

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Community Transportation Network Capital Equipment Purchase Transporting of Elderly and/or Disabled Individuals One (1) Medium Transit Vehicles	FOR-22-009	FTA Sec. 5310	\$66,310					\$53,048		\$13,262	1	CTN	
Total cost for project:	\$66,310	Totals	\$66,310	\$0	\$0	\$0	\$0	\$53,048	\$0	\$13,262		21-101-A	6/15/2021 exempt
Community Transportation Network Capital Equipment Purchase Transporting of Elderly and/or Disabled Individuals One (1) Medium Transit Vehicles	FOR-22-010	FTA Sec. 5310	\$66,310					\$53,048		\$13,262	1	CTN	
Total cost for project:	\$66,310	Totals	\$66,310	\$0	\$0	\$0	\$0	\$53,048	\$0	\$13,262		21-102-A	6/15/2021 exempt
Community Transportation Network Capital Equipment Purchase Transporting of Elderly and/or Disabled Individuals One (1) Medium Transit Vehicles	FOR-22-011	FTA Sec. 5310	\$66,310					\$53,048		\$13,262	1	CTN	
Total cost for project:	\$66,310	Totals	\$66,310	\$0	\$0	\$0	\$0	\$53,048	\$0	\$13,262		21-103-A	6/15/2021 exempt
Community Transportation Network Capital Equipment Purchase Transporting of Elderly and/or Disabled Individuals One (1) Large Transit Vehicles	FOR-22-012	FTA Sec. 5310	\$69,640					\$33,520		\$36,120	1	CTN	
Total cost for project:	\$69,640	Totals	\$69,640	\$0	\$0	\$0	\$0	\$33,520	\$0	\$36,120		21-104-A	6/15/2021 exempt
Community Transportation Network Operating Funds	FOR-22-007	FTA Sec. 5310	\$214,500					\$103,500		\$111,000	1	CTN	5/18/2021
Total cost for project:	\$214,500	Totals	\$214,500	\$0	\$0	\$0	\$0	\$103,500	\$0	\$111,000			exempt
*Community Transportation Network Operating Funds	FOR-23-022 FOR-24-020	FTA Sec. 5310		\$304,800		\$304,800		\$152,400 \$152,400	\$0 \$0	\$152,400 \$152,400	2 3	CTN 23-128	
Total cost for project:	\$609,600	Totals	\$0	\$304,800	\$304,800	\$0	\$0	\$304,800	\$0	\$304,800			11/24/2022 exempt
Community Transportation Network Three (3) Medium Transit Vehicles	FOR-22-008	FTA Sec. 5310	\$186,480					\$149,184		\$37,296	1	CTN	5/18/2021
Total cost for project:	\$186,480	Totals	\$186,480	\$0	\$0	\$0	\$0	\$149,184	\$0	\$37,296			exempt

*The Indiana Department of Transportation (INDOT) and the Northeastern Indiana Regional Coordinating Council (NIRCC) have agreed to produce a five year State Transportation Improvement Program (STIP) and a Transportation Improvement Program (TIP). However the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) will only recognize and approve projects in Fiscal Years (FY) 2022-2025. The Fifth year (FY 2026) is for informational purposes only.