

Transit Asset Management Plan - MPO Annual Targets
with annual rolling stock and facility estimates, established targets, and target results

As of 3/1/2024

2017 Rolling Stock and Facility Estimates								2017 Targets		2017 Actual		
Rolling Stock	# vehicles	Useful Life Benchmark (ULB)	# Met or exceeded ULB	% Met or Exceed ULB	SGR Benchmark	# in SGR	% in SGR	ULB	SGR	ULB	SGR	
Buses (Large)	32	14 years	4	13%	Good and Above	32	100%	13%	90%	12.5%	100%	
Cutaway Bus Totals	26	5 years	18	69%	Good and Above	26	100%	69%	90%	69%	100%	
5310 Vans (Small, Medium, Large)	10	6 years	0	0%	Good and Above	10	100%	0%	90%	0%	100%	
5310 Mini Vans	3	6 years	0	0%	Good and Above	3	100%	0%	90%	0%	100%	
Non-Revenue Service Vehicles	14	5 to 8 years	9	64%	Good and Above	12	86%	64%	80%	76%	88%	
Facilities		Condition Rating	TERM Rating	# below 3	% below 3							
Admin/Maint (Leesburg)	1	TERM Rating below 3	4.5	0	0%	Adequate and Above	1	100%				
Storage Barn	1	TERM Rating below 3	4.5	0	0%	Adequate and Above	1	100%				
Passenger Station (Baker)	1	TERM Rating below 3	5	0	0%	Adequate and Above	1	100%				
Total Facilities	3			0	0%		3	100%	0%	90%	0%	100%
2018 Rolling Stock and Facility Estimates								2018 Targets		2018 Actual		
Rolling Stock	# vehicles	Useful Life Benchmark (ULB)	# Met or exceeded ULB	% Met or Exceed ULB	SGR Benchmark	# in SGR	% in SGR	ULB	SGR	ULB	SGR	
Buses (Large)	34	14 years	6	18%	Good and Above	33	97%	18%	90%	17.6%	97%	
Cutaway Bus Totals	26	5 years	18	69%	Good and Above	26	100%	69%	90%	69%	100%	
5310 Vans (Small, Medium, Large)	14	6 years	0	0%	Good and Above	14	100%	0%	90%	0%	100%	
5310 Mini Vans	3	6 years	0	0%	Good and Above	3	100%	0%	90%	0%	100%	
Non-Revenue Service Vehicles	16	5 to 8 years	12	75%	Good and Above	14	88%	75%	80%	75%	88%	
Facilities		Condition Rating	TERM Rating	# below 3	% below 3							
Admin/Maint (Leesburg)	1	TERM Rating below 3	4.5	0	0%	Adequate and Above	1	100%				
Storage Barn	1	TERM Rating below 3	4.5	0	0%	Adequate and Above	1	100%				
Passenger Station (Baker)	1	TERM Rating below 3	5	0	0%	Adequate and Above	1	100%				
Total Facilities	3			0	0%		3	100%	0%	90%	0%	100%
2019 Rolling Stock and Facility Estimates								2019 Targets		2019 Actual		
Rolling Stock	# vehicles	Useful Life Benchmark (ULB)	# Met or exceeded ULB	% Met or Exceed ULB	SGR Benchmark	# in SGR	% in SGR	ULB	SGR	ULB	SGR	
Buses (Large)	35	14 years	6	17%	Good and Above	35	100%	17%	90%	17%	91%	
Cutaway Bus Totals	30	5 years	18	60%	Good and Above	30	100%	60%	90%	74%	96%	
5310 Vans (Small, Medium, Large)	18	6 years	0	0%	Good and Above	18	100%	0%	90%	0%	100%	
5310 Mini Vans	3	6 years	0	0%	Good and Above	3	100%	0%	90%	0%	100%	
Non-Revenue Service Vehicles	16	5 to 8 years	12	75%	Good and Above	14	88%	75%	80%	81%	75%	
Facilities		Condition Rating	TERM Rating	# below 3	% below 3							
Admin/Maint (Leesburg)	1	TERM Rating below 3	4.5	0	0%	Adequate and Above	1	100%				
Storage Barn	1	TERM Rating below 3	4.5	0	0%	Adequate and Above	1	100%				
Passenger Station (Baker)	1	TERM Rating below 3	5	0	0%	Adequate and Above	1	100%				
Total Facilities	3			0	0%		3	100%	0%	90%	0%	100%
2020 Rolling Stock and Facility Estimates								2020 Targets		2020 Actual		
Rolling Stock	# vehicles	Useful Life Benchmark (ULB)	# Met or exceeded ULB	% Met or Exceed ULB	SGR Benchmark	# in SGR	% in SGR	ULB	SGR	ULB	SGR	
Buses (Large)	35	14 years	12	34%	Good and Above	32	91%	34%	90%	31.4%	91%	
Cutaway Bus Totals	31	5 years	20	65%	Good and Above	30	97%	65%	90%	74%	96%	
5310 Vans (Small, Medium, Large)	21	6 years	0	0%	Good and Above	21	100%	0%	90%	0%	100%	
5310 Mini Vans	3	6 years	0	0%	Good and Above	3	100%	0%	90%	0%	100%	
Non-Revenue Service Vehicles	16	5 to 8 years	13	81%	Good and Above	12	75%	81%	80%	81%	75%	
Facilities		Condition Rating	TERM Rating	# below 3	% below 3							
Admin/Maint (Leesburg)	1	TERM Rating below 3	4.5	0	0%	Adequate and Above	1	100%				
Storage Barn	1	TERM Rating below 3	4.5	0	0%	Adequate and Above	1	100%				
Passenger Station (Baker)	1	TERM Rating below 3	5	0	0%	Adequate and Above	1	100%				
Total Facilities	3			0	0%		3	100%	0%	90%	0%	100%
2021 Rolling Stock and Facility Estimates								2021 Targets		2021 Actual		
Rolling Stock	# vehicles	Useful Life Benchmark (ULB)	# Met or exceeded ULB	% Met or Exceed ULB	SGR Benchmark	# in SGR	% in SGR	ULB	SGR	ULB	SGR	
Buses (Large)	35	14 years	11	31%	Good and Above	32	91%	31%	90%	3.2%	97%	
Cutaway Bus Totals	27	5 years	20	74%	Good and Above	26	96%	65%	90%	83%	96%	
5310 Vans (Small, Medium, Large)	24	6 years	0	0%	Good and Above	24	100%	0%	90%	0%	100%	
5310 Mini Vans	3	6 years	0	0%	Good and Above	3	100%	0%	90%	0%	100%	
Non-Revenue Service Vehicles	16	5 to 8 years	13	81%	Good and Above	12	75%	81%	80%	69%	85%	
Facilities		Condition Rating	TERM Rating	# below 3	% below 3							
Admin/Maint (Leesburg)	1	TERM Rating below 3	4.5	0	0%	Adequate and Above	1	100%				
Storage Barn	1	TERM Rating below 3	4.5	0	0%	Adequate and Above	1	100%				
Passenger Station (Baker)	1	TERM Rating below 3	5	0	0%	Adequate and Above	1	100%				
Total Facilities	3			0	0%		3	100%	0%	90%	0%	100%
2022 Rolling Stock and Facility Estimates								2022 Targets		2022 Actual		
Rolling Stock	# vehicles	Useful Life Benchmark (ULB)	# Met or exceeded ULB	% Met or Exceed ULB	SGR Benchmark	# in SGR	% in SGR	ULB	SGR	ULB	SGR	
Buses (Large)	31	14 years	7	23%	Good and Above	30	97%	25%	90%	0%	100%	
Cutaway Bus Totals	33	5 years	19	58%	Good and Above	32	97%	60%	90%	83%	25%	
5310 Vans (Small, Medium, Large)	28	6 years	5	18%	Good and Above	28	100%	20%	90%	21%	92%	
5310 Mini Vans	3	6 years	0	0%	Good and Above	3	100%	0%	90%	0%	0%	
Non-Revenue Service Vehicles	13	5 to 8 years	13	100%	Good and Above	11	85%	100%	80%	87%	60%	
Facilities		Condition Rating	TERM Rating	# below 3	% below 3							
Admin/Maint (Leesburg)	1	TERM Rating below 3	4	0	0%	Adequate and Above	1	100%				
Storage Barn	1	TERM Rating below 3	3	0	0%	Adequate and Above	1	100%				
Passenger Station (Baker)	1	TERM Rating below 3	5	0	0%	Adequate and Above	1	100%				
Total Facilities	3			0	0%		3	100%	0%	90%	0%	100%
2023 Rolling Stock and Facility Estimates								2023 Targets		2023 Actual		
Rolling Stock	# vehicles	Useful Life Benchmark (ULB)	# Met or exceeded ULB	% Met or Exceed ULB	SGR Benchmark	# in SGR	% in SGR	ULB	SGR	ULB	SGR	
Buses (Large)	38	14 years	0	0%	Good and Above	38	100%	5%	90%	0%	86%	
Cutaway Bus Totals	27	5 years	9	33%	Good and Above	20	74%	35%	70%	33%	67%	
5310 Vans (Small, Medium, Large)	28	6 years	10	36%	Good and Above	26	93%	40%	90%	38%	92%	
5310 Mini Vans	3	6 years	3	100%	Good and Above	0	0%	100%	0%	100%	0%	
Non-Revenue Service Vehicles	16	5 to 8 years	13	81%	Good and Above	10	63%	85%	60%	81%	63%	
Facilities		Condition Rating	TERM Rating	# below 3	% below 3							
Admin/Maint (Leesburg)	1	TERM Rating below 3	4	0	0%	Adequate and Above	1	100%				
Storage Barn	1	TERM Rating below 3	3	0	0%	Adequate and Above	1	100%				
Passenger Station (Baker)	1	TERM Rating below 3	5	0	0%	Adequate and Above	1	100%				
Total Facilities	3			0	0%		3	100%	0%	90%	0%	100%
2024 Rolling Stock and Facility Estimates								2024 Targets		2024 Actual		
Rolling Stock	# vehicles	Useful Life Benchmark (ULB)	# Met or exceeded ULB	% Met or Exceed ULB	SGR Benchmark	# in SGR	% in SGR	ULB	SGR	ULB	SGR	
Buses (Large)	37	14 years	7	19%	Good and Above	32	86%	25%	80%	TBD	TBD	
Cutaway Bus Totals	27	5 years	6	22%	Good and Above	24	89%	35%	70%	TBD	TBD	
5310 Vans (Small, Medium, Large)	27	6 years	12	44%	Good and Above	25	93%	50%	90%	TBD	TBD	
5310 Mini Vans	3	6 years	3	100%	Good and Above	0	0%	100%	0%	TBD	TBD	
Non-Revenue Service Vehicles	16	5 to 8 years	13	81%	Good and Above	10	63%	85%	60%	TBD	TBD	
Facilities		Condition Rating	TERM Rating	# below 3	% below 3							
Admin/Maint (Leesburg)	1	TERM Rating below 3	4	0	0%	Adequate and Above	1	100%				
Storage Barn	1	TERM Rating below 3	3	0	0%	Adequate and Above	1	100%				
Passenger Station (Baker)	1	TERM Rating below 3	5	0	0%	Adequate and Above	1	100%				
Total Facilities	3			0	0%		3	100%	0%	90%	TBD	TBD

SGR Rating Scale

- **Excellent** – no visible defects, near new condition
- **Good** – some slightly defective or deteriorated components
- **Adequate** – moderately defective or deteriorated components
- **Marginal** – defective or deteriorated components in need of replacement
- **Poor** – seriously damaged components in need of immediate repair

ULB < or = SGR > or = ULB < or = SGR > or =
Green met target
Red did not meet target