

**2024-2028 TIP
Modifications - September 26, 2023**

Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	State Funds	A/M	TIP Date ICG Date AQ Finding	Contract # Funding Letting	Comments
			2024	2025	2026	2027	2028*							
*I-469 I-469 EB bridge over NS RR (New Castle), 0.56 mi w/o SR 1 Bridge Thin Deck Overlay	2100649	PE CN RR CN	20,000		321,200			2022	60,000 18,000 289,080	15,000 2,000 32,120		6/30/2023 24-4 21-72	B-43816 NHP 12/10/2025	Moving \$10k (+ \$10k from #2100652) CN funding from FY 26 to FY 24 to start RR coordination
Total cost for project:	\$416,200	Totals	\$20,000	\$0	\$321,200	\$0	\$0		\$367,080	\$49,120				
*I-469 I-469 WB bridge over NS RR (New Castle), 0.56 mi w/o SR 1 Bridge Thin Deck Overlay	2100652	PE CN	75,000		321,200				60,000 289,080	15,000 32,120		6/30/2023 24-5 21-73	B-43816 NHP 12/10/2025	Moving \$10k from CN to #2100649 (CNRR FY24) to start RR coordination
Total cost for project:	\$396,200	Totals	\$75,000	\$0	\$321,200	\$0	\$0		\$349,080	\$47,120				
*US 24 From 1.66 mi e/o SR 9 E Jct (Meridian Rd) to 2.08 mi w/o I-69 (Homestead Rd) Small Structures & Drains Construction	2200512	PE RW CN CN	3,525,000 250,000	250,000					2,820,000 200,000 200,000 12,758,473	705,000 50,000 50,000 3,189,618		6/30/2023 24-6 23-39	B-44527 NHP 8/8/2026	moving RW from FY25 to FY24
Total cost for project:	\$19,973,091	Totals	\$3,775,000	\$250,000	\$0	\$15,948,091	\$0		\$15,978,473	\$3,994,618				
*SR 37 From 0.2 miles N of I-469 to 5.8 miles N of I-469 Shoulder Rehabilitation	2200030	PE RW CN CN	5,231,141	3,400,000 300,000					4,184,913 2,720,000 240,000 8,638,745	1,046,228 680,000 60,000 2,159,686		6/30/2023 24-7 23-13	R-44528 STP 9/2/2026	Increasing PE funds (+1.7m) for a total of \$5,231,141 PE in FY24
Total cost for project:	\$19,729,572	Totals	\$0	\$3,700,000	\$0	\$10,798,431	\$0		\$15,783,658	\$3,945,914				
*SR 37 Carries UNT Intereptor Ditch, 2.61 mi ne/SR 101 Small Structure Pipe Lining	2200646	PE RW CN	231,947	22,000 10,000					185,558 17,600 8,000 140,258	46,389 4,400 2,000 35,065		6/30/2023 24-9 23-22	R-44528 STP 9/2/2026	increasing PE funds (+\$81,947) for a total of \$231,947
Total cost for project:	\$439,270	Totals	\$0	\$32,000	\$0	\$175,323	\$0		\$351,416	\$87,854				
*I-69 SB Bridge over Washington Ctr Rd, 0.62 mi n/o SR3 Bridge Deck Overlay	2200786	PE CN CN	639,350	10,000					511,480 8,000 1,601,193	127,870 2,000 400,298		6/30/2023 24-13 23-27	B-44534 NHP 11/5/2026	increasing PE funds (+317,350) for a total of \$639,350 (includes PE for #2200787)
Total cost for project:	\$2,650,841	Totals	\$0	\$0	\$0	\$2,001,491	\$0		\$2,120,673	\$530,168				
*SR 1 Bridge over I-469 EB/WB, 8.54 mi n/o US 224 Bridge Deck Overlay	2200543	PE CN CN	387,000	10,000					309,600 8,000 1,928,647	77,400 2,000 482,162		6/30/2023 24-18 23-15	B-44540 STP 12/9/2026	moving PE from FY23 to FY24
Total cost for project:	\$2,807,809	Totals	\$0	\$10,000	\$0	\$2,410,809	\$0		\$2,246,247	\$561,562				