2024-2028 TIP Modifications September 5, 2023

Project Information	DES #	Phase	Estimated Cost					Other	Federal	State		TIP Date	Contract #	
			2024	2025	2026	2027	2028*	Year	Funds	Funds	A/M	ICG Date AQ Finding	Funding Letting	Comments
I-469		PE						2023	\$171,520	\$42,880			R-43269	moved funding
I-469 Carries Flow at On Ramp to I-469 S and US 24 interchange	2002218										24-26		NHPP 90/10	from FY25 to FY24
Small Structure Pipe Lining		CN	\$1,207,010						\$965,608	\$241,402	23-74	exempt	9/11/2024	1124
Total cost for project:	\$1,421,410	Totals	\$1,207,010	\$0	\$0	\$0	\$0		\$1,137,128	\$284,282				
US 24		PE						2021	\$292,000	\$73,000			42357	
EB over Aboite Crk, 4.11 mi w/o I-69	1800058	RW						2023	\$20,000	\$5,000	24-28		NHPP 80/20	Adding additiona
		CN						2023	\$8,000	\$2,000				\$1,826,123 to CN
Bridge Replacement, Other Constr, existing 4 lane (no added travel lanes)		CN	\$3,337,356						\$2,669,885	\$667,471	23-113	exempt	10/12/2023	in FY24
Total cost for project:	\$3,737,356	Totals	\$3,337,356	\$0	\$0	\$0	\$0		\$2,989,885	\$747,471				
US 24		PE						2021	\$268,000	\$67,000			42357	
WB over Aboite Crk, 4.11 mi w/o I-69	1800059	RW						2023	\$20,000	\$5,000	24-29		NHPP 80/20	Adding additiona
		CN						2023	\$8,000	\$2,000				\$481,775 to CN
Bridge Replacement, Other Constr, existing 4 lane (no added travel lanes)		CN	\$2,053,843						\$1,643,074	\$410,769	23-114	exempt	10/12/2023	in FY24
Total cost for project:	\$2,423,843	Totals	\$2,053,843	\$0	\$0	\$0	\$0		\$1,939,074	\$484,769				
SR 930		PE						2021	\$400,000	\$100,000		5/18/2021	R-42358	
At Maplecrest/Adams Ctr Rd, 3.66 mi w/o I-469	1900107	RW						2023	\$80,000	\$20,000	24-33		STBG 80/20	Adding additiona \$4.554.919 to CN
		CN						2023	\$80,000	\$20,000				in FY24
Intersection Safety Improvement		CN	\$7,522,210						\$6,017,768	\$1,504,442	23-68	exempt	8/9/2023	
Total cost for project:	\$8,222,210	Totals	\$7,522,210	\$0	\$0	\$0	\$0		\$6,577,768	\$1,644,442				
SR 37		PE	-\$2,328,000	-					-\$1,862,400	-\$465,600		6/30/2023	R-44528	
From 0.27 mi w/o I-469 to I-469 to 5.94 mi	2200927	RW		\$1,950,000					\$1,560,000	\$390,000	24-39		NHPP	moving PE to
n/o I-469 (Garden Way		CN		\$3,340,000					\$2,672,000	\$668,000	24-10		INDEE	DES #2200030
HMA Overlay Minor Structural		CN				\$4,666,075			\$3,732,860	\$933,215	23-44	exempt		
Total cost for project:	\$9,956,075	Totals	-\$2,328,000	\$5,290,000	\$0	\$4,666,075	\$0		\$7,964,860	\$1,991,215				