NO FEDERAL FUNDING - LOCAL FUNDING ONLY								
Project Information	Sponsor	Phase	Estimated Cost					AQ
Froject information	Sponsor	Filase	2024	2025	2026	2027	2028*	Finding
Carroll Road Millstone Dr to SR 3/Lima Rd (south side) New Trail	FW	RW CN				\$200,000	F00 000	exempt
Total cost for project:	\$700,000	CIV	\$0	\$0	\$0	\$200,000	500,000 \$500,000	
Cedar Canyon Road (east)	\$700,000		Ф О	\$0	20	\$200,000	\$500,000	
Creekside Dr to Coldwater Rd	HT							exempt
Asphalt Resurface 2 lane roadway	п	CN			\$435,000			exempt
Total cost for project:	\$435,000	CIA	\$0	\$0		\$0	\$0	
Cedar Canyon Road (west)	\$433,000		Ф О	\$0	\$435,000	\$0	φU	
Kell Rd to Quarry Blvd	нт							exempt
Asphalt Resurface 2 lane roadway	111	CN			\$224,800			exempt
Total cost for project:	\$224,800	CIV	\$0	\$0	\$224,800	\$0	\$0	
Cedar Canyon Road (west)	Ψ224,000		φυ	φυ	φ224,600	Φ0	φυ	
Quarry Blvd to Creekside Dr	HT							exempt
Asphalt Resurface 2 lane roadway	111	CN			\$58,700			exempt
Total cost for project:	\$58,700	CIV	\$0	\$0		\$0	¢o	
Coldwater Road	ψ50,700	DE	•	φ0	\$58,700	φU	\$0	
Dupont Rd to Union Chapel Rd	FW	PE RW	\$250,000 \$750,000	Ø750 000				
2 phases of construction	ΓVV	Utilities	\$750,000	\$750,000 \$250,000	#350.000			exempt
Road widening to 3 lanes (center turn lane),				\$250,000	\$250,000			ολοιπρι
sidewalks		CN				\$4,500,000	\$4,500,000	
Total cost for project:	\$11,000,000		\$750,000	\$1,000,000	\$250,000	\$4,500,000	\$4,500,000	
Goshen Road	\$11,000,000	PE	250,000	\$1,000,000	\$200,000	ψ 1,000,000	ψ 1,000,000	
Butler Rd to Coliseum Blvd	FW	RW/Utilities	250,000	\$250,000				exempt
Road Reconstruction of 3 lane road, sidewalk	. **	CN	250,000	Ψ230,000	\$6,000,000			o.compt
Total cost for project:	\$6,750,000	5.1	\$500,000	\$250,000	\$6,000,000	\$0	\$0	
Gump Road (west)	ψο,1 σο,σσο		ψ000,000	Ψ200,000	ψο,σσσ,σσσ	ΨΟ	ΨΟ	
(Old) Lima Rd to SR 3	НТ							exempt
Asphalt Resurface		CN			\$837,200			o.compt
Total cost for project:	\$837,200	5.1	\$0	\$0	\$837,200	\$0	\$0	
Hand Road	ψοστ,200		ΨΟ	ΨΟ	ψοστ,200	ΨΟ	ΨΟ	
2400' s/o Hathaway Rd to Carroll Rd	НТ							exempt
Asphalt Reconstruction 2 lane roadway		CN				\$1,880,200		
Total cost for project:	\$1,880,200	5.1	\$0	\$0	\$0	\$1,880,200	\$0	
Hanna Street	ψ.,σσσ, <u>σ</u> σσ		ΨΟ	Ψ	ψū	ψ.,000,200	Ç0	
Wallace St to Berry St	FW	RW	\$150,000					exempt
New Trail		CN	ψ100,000	\$900,000				o.compt
Total cost for project:	\$1,050,000	5.1	\$150,000	\$900,000	\$0	\$0	\$0	
Lake Avenue	ψ1,000,000		ψ100,000	ψοσο,σσο	ΨΟ	ΨΟ	ΨΟ	
Coliseum Blvd to Reed Rd	FW							exempt
New Trail	1 00	CN			\$400,000			CACITIFE
Total cost for project:	\$400.000	OIV	\$0	\$0	\$400,000	\$0	\$0	
Leesburg Road	Ψ-00,000	PE	\$100,000	ΨΟ	ψ+00,000	ΨΟ	ΨΟ	
Jefferson Blvd to Main St	FW	RW/Utilities	\$400,000					
Road Reconstruction 2 lane roadway,	1 77		φ400,000					exempt
sidewalk & trail		CN		\$6,000,000				
Total cost for project:	\$6,500,000		\$500,000	\$6,000,000	\$0	\$0	\$0	
Maumee Pathway	. , ,		,	. ,,	+0	+ -	7.5	
Realignment at Lakeside Golf Course	FW							exempt
Realignment of Trail		CN	\$400,000					
Total cost for project:	\$400,000		\$400,000	\$0	\$0	\$0	\$0	
NE Trail	Ţ.00,000		÷ .55,550	ΨΟ	ΨΟ	ΨΟ	ΨΟ	
St Joe Center Rd to n/o Evard Rd	FW	RW	\$250,000					exempt
New Trail	' ' '	CN	¥200,000	\$1,300,000				pt
Total cost for project:	\$1,550,000	5.7	\$250,000	\$1,300,000	\$0	\$0	\$0	
Pufferbelly Trail	ψ.,555,555		Ψ 2 .00,000	ψ1,000,000	∪پ	φυ	φυ	
Washington Center Rd to Ice Way	FW							exempt
New Trail	1 00	CN	\$3,600,000					cacilipi
Total cost for project:	\$3,600,000	CIV	\$3,600,000	фО.	60	Ф.С	60	
Stellhorn Road Trail	ψ5,000,000		და, ი იი,იი	\$0	\$0	\$0	\$0	
Stellhorn Village to Maple Terrace Parkway	FW							avamnt.
New Trail	ΓVV	CNI		¢200.000				exempt
INCM IIdii		CN		\$200,000				
Total cost for project:	\$200,000		\$0	\$200,000	\$0	\$0	\$0	

NO FEDERAL FUNDING - LOCAL FUNDING ONLY											
Project Information	Sponsor	Phase	Estimated Cost					AQ			
			2024	2025	2026	2027	2028*	Finding			
Stellhorn Road Trail											
Wheelock Rd to Goeglein Rd	FW	RW		\$200,000				exempt			
New Trail		CN			\$750,000						
Total cost for project:	\$950,000		\$0	\$200,000	\$750,000	\$0	\$0				
Stellhorn Road Trail											
Goeglein Rd to Lahmeyer Rd	FW	RW				\$225,000		exempt			
New Trail		CN					550,000				
Total cost for project:	\$775,000		\$0	\$0	\$0	\$225,000	\$550,000				
Wheelock Road Trail											
Jefferson Middle School to Stellhorn Rd	FW							exempt			
New Trail		CN	\$750,000								
Total cost for project:	\$750,000		\$750,000	\$0	\$0	\$0	\$0				

^{*}The Indiana Department of Transportation (INDOT) and the Northeastern Indiana Regional Coordinating Council (NIRCC) have produce a five year State Transportation Improvement Program (STIP) and a Transportation Improvement Program (TIP). However, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) will only recognize and approve projects in Fiscal Years (FY) 2024-2027. The Fifth year (FY 2028) is for informational purposes only.