

Transit Projects

FY 2024-2028

Project Information	Transit Project ID #	FUND TYPE	Fiscal Years & Estimated Costs					FEDERAL FUNDS	STATE PMTF FUNDS	LOCAL FUNDS	PRI-ORITY	LPA	TIP Date
			2024	2025	2026	2027	2028*						ICG Date
Citilink - Transit Operating Costs associated with transit operations in the Fort Wayne Urbanized Area	FOR-24-001		\$11,717,632					\$0	\$2,174,272	\$9,543,360	1	Citilink	
	FOR-25-001			\$12,216,543				\$0	\$2,196,015	\$10,020,528	2		
	FOR-26-001				\$12,739,529			\$0	\$2,217,975	\$10,521,554	3		
	FOR-27-001					\$13,287,787		\$0	\$2,240,155	\$11,047,632	4		
	FOR-28-001						\$13,862,570	\$0	\$2,262,557	\$11,600,013	5		
Total cost for project:		\$63,824,061	Totals	\$11,717,632	\$12,216,543	\$12,739,529	\$13,287,787	\$13,862,570	\$0	\$11,090,974	\$52,733,087		
Citilink - Capitalization of Maintenance Costs Maintenance costs associated with preserving or extending the functionality and serviceability of transit capital assets	FOR-24-002		\$1,260,396					\$1,008,317	\$0	\$252,079	1	Citilink	
	FOR-25-002	FTA		\$1,243,903				\$995,122	\$0	\$248,781	2		
	FOR-26-002	Sec.			\$1,225,826			\$980,661	\$0	\$245,165	3		
	FOR-27-002	5307				\$1,206,100		\$964,880	\$0	\$241,220	4		
	FOR-28-002						\$1,184,653	\$947,722	\$0	\$236,931	5		
Total cost for project:		\$6,120,878	Totals	\$1,260,396	\$1,243,903	\$1,225,826	\$1,206,100	\$1,184,653	\$4,896,702	\$0	\$1,224,176		
Citilink - Complementary Paratransit Costs Cost of providing paratransit service to people with disabilities as required by the Americans with Disabilities Act	FOR-24-003		\$411,222					\$205,611	\$0	\$205,611	1	Citilink	
	FOR-25-003	FTA		\$419,446				\$209,723	\$0	\$209,723	2		
	FOR-26-003	Sec.			\$427,836			\$213,918	\$0	\$213,918	3		
	FOR-27-003	5307				\$436,392		\$218,196	\$0	\$218,196	4		
	FOR-28-003						\$445,120	\$222,560	\$0	\$222,560	5		
Total cost for project:		\$2,140,016	Totals	\$411,222	\$419,446	\$427,836	\$436,392	\$445,120	\$1,070,008	\$0	\$1,070,008		
5307 Special Rule Operations Costs associated with transit operations under Section 5307 in the Fort Wayne Urbanized Area	FOR-24-004		\$6,672,454					\$3,336,227	\$0	\$3,336,227	1	Citilink	
	FOR-25-004	FTA		\$6,872,626				\$3,436,313	\$0	\$3,436,313	2		
	FOR-26-004	Sec.			\$7,078,806			\$3,539,403	\$0	\$3,539,403	3		
	FOR-27-004	5307				\$7,291,170		\$3,645,585	\$0	\$3,645,585	4		
	FOR-28-004						\$7,509,904	\$3,754,952	\$0	\$3,754,952	5		
Total cost for project:		\$35,424,960	Totals	\$6,672,454	\$6,872,626	\$7,078,806	\$7,291,170	\$7,509,904	\$17,712,480	\$0	\$17,712,480		
Citilink - Capital Equipment Purchases Two (2) Replacement Minibus (Body on Chassis) ACCESS	FOR-24-005		\$250,878					\$200,702	\$0	\$50,176	1	Citilink	
	FOR-25-005	FTA		\$258,405				\$206,724	\$0	\$51,681	2		
	FOR-26-005	Sec.			\$266,157			\$212,926	\$0	\$53,231	3		
	FOR-27-005	5339				\$266,157		\$212,926	\$0	\$53,231	4		
	FOR-28-005						\$274,141	\$219,313	\$0	\$54,828	5		
Total cost for project:		\$1,315,738	Totals	\$250,878	\$258,405	\$266,157	\$266,157	\$274,141	\$1,052,590	\$0	\$263,148		
Citilink - Capital Equipment Purchases Two (2) Heavy Duty Replacement Buses	FOR-24-006		\$1,060,621					\$848,497	\$0	\$212,124	1	Citilink	
	FOR-25-006	FTA		\$1,092,439				\$873,951	\$0	\$218,488	2		
	FOR-26-006	Sec.			\$1,125,213			\$900,170	\$0	\$225,043	3		
	FOR-27-006	5339				\$1,158,969		\$927,175	\$0	\$231,794	4		
	FOR-28-006						\$1,193,738	\$954,990	\$0	\$238,748	5		
Total cost for project:		\$5,630,980	Totals	\$1,060,621	\$1,092,439	\$1,125,213	\$1,158,969	\$1,193,738	\$4,504,784	\$0	\$1,126,196		
Citilink - Capital Equipment Purchases One (1) Replacement Minibus (Body on Chassis) FLEX	FOR-24-030		\$136,746					\$109,397	\$0	\$27,349	1	Citilink	
	FOR-25-030	FTA		\$140,848				\$112,678	\$0	\$28,170	2		
	FOR-26-007	Sec.			\$145,074			\$116,059	\$0	\$29,015	3		
	FOR-27-007	5339				\$149,426		\$119,541	\$0	\$29,885	4		
	FOR-28-007						\$153,909	\$123,127	\$0	\$30,782	5		
Total cost for project:		\$726,003	Totals	\$136,746	\$140,848	\$145,074	\$149,426	\$153,909	\$580,802	\$0	\$145,201		
Citilink - Capital Equipment Purchases Computer hardware and software, office equipment, and facility security camera system replacement	FOR-24-010		\$260,000					\$208,000	\$0	\$52,000	1	Citilink	
	FOR-25-010	FTA		\$50,000				\$40,000	\$0	\$10,000	2		
	FOR-26-010	Sec.			\$20,000			\$16,000	\$0	\$4,000	3		
	FOR-27-008	5307				\$20,000		\$16,000	\$0	\$4,000	4		
	FOR-28-008						\$20,000	\$16,000	\$0	\$4,000	5		
Total cost for project:		\$370,000	Totals	\$260,000	\$50,000	\$20,000	\$20,000	\$20,000	\$296,000	\$0	\$74,000		

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			2024	2025	2026	2027	2028*						ICG Date
Citilink - Capital Equipment Purchases Fare collection equipment replacement	FOR-24-031		\$1,500,000					\$1,200,000	\$0	\$300,000	1	Citilink	
	FOR-25-011	FTA		\$25,000				\$20,000	\$0	\$5,000	2		
	FOR-26-011	Sec.			\$25,000			\$20,000	\$0	\$5,000	3		
	FOR-27-009	5339				\$25,000		\$20,000	\$0	\$5,000	4		
	FOR-28-009						\$25,000	\$20,000	\$0	\$5,000	5		
Total cost for project:		\$1,600,000	Totals	\$1,500,000	\$25,000	\$25,000	\$25,000	\$25,000	\$1,280,000	\$0	\$320,000		
Citilink - Capital Equipment Purchases CAD/AVL system replacement (computer aided dispatch and automatic vehicle locator)	FOR-24-011	FTA Sec. 5307	\$1,500,000					\$1,200,000		\$300,000	1	Citilink	
	Total cost for project:		\$300,000		\$1,500,000	\$0	\$0	\$0	\$1,200,000	\$0	\$300,000		
CMAQ - Transit Awareness Marketing and Education Expenses (previously DES #1601866)	FOR-24-032	CMAQ	\$160,000					\$80,000	\$0	\$80,000	1	Citilink	
	Total cost for project:		\$160,000	Totals	\$160,000	\$0	\$0	\$0	\$80,000	\$0	\$80,000		
*Citilink - Capital Equipment Purchases Replace underground Storage Tanks (UTS) with Above Ground Storage	FOR-24-034	FTA Sec. 5339	\$500,000		\$500,000			\$400,000		\$100,000	1	Citilink	
	Total cost for project:		\$500,000		\$500,000	\$0	\$0	\$400,000	\$0	\$100,000			24-40
*Citilink - Capital Facility Rehabilitations Replace barn roof	FOR-24-035	FTA Sec. 5339	\$1,100,000					\$880,000		\$220,000	1	Citilink	
		CARES Act Funds	\$400,000					\$400,000		\$0			24-41
Total cost for project:		\$1,500,000		\$1,500,000	\$0	\$0	\$0	\$1,280,000	\$0	\$220,000			exempt
Citilink - Capital Facility Rehabilitations Rehabilitations to bus barn and central station	FOR-25-012	FTA Sec. 5307		\$200,000				\$160,000		\$40,000	2	Citilink	
	Total cost for project:		\$40,000		\$200,000	\$0	\$0	\$0	\$160,000	\$0	\$40,000		
Community Transportation Network Operating Funds	FOR-24-020	FTA Sec. 5310	\$304,800					\$152,400	\$0	\$152,400	1	CTN	
	Total cost for project:		\$304,800	Totals	\$304,800	\$0	\$0	\$0	\$152,400	\$0	\$152,400		
Citilink / Community Transportation Network One (1) Medium Transit Vehicle	FOR-24-033	FTA Sec. 5310	\$158,135					\$126,508	\$0	\$31,627	1	Citilink / CTN	
	Total cost for project:		\$158,135	Totals	\$158,135	\$0	\$0	\$0	\$126,508	\$0	\$31,627		

*The Indiana Department of Transportation (INDOT) and the Northeastern Indiana Regional Coordinating Council (NIRCC) have agreed to produce a five year State Transportation Improvement Program (STIP) and a Transportation Improvement Program (TIP). However the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) will only recognize and approve projects in Fiscal Years (FY) 2024-2027. The Fifth year (FY 2028) is for informational purposes only.