Transit Projects

3/7/2024

| Project Information | Transit Project | FUND | | Fiscal Ye | ears & Estima | ted Costs | FEDERAL | STATE PMTF | LOCAL | PRI- | LPA | TIP Date | Comments | |
|---|---------------------------|-----------|--------------------|-----------------------|--------------------------------|--|--------------|----------------------|--------------|------------------------|----------|------------|------------|---|
| , | ID# | TYPE | 2024 | 2025 | 2026 | 2027 | 2028^ | FUNDS | FUNDS | FUNDS | ORITY | A/M | AQ Finding | |
| Citilink - Transit Operating | FOR-24-001 | | \$11,717,632 | | | | | \$0 | \$2,174,272 | \$9,543,360 | 1 | Citilinals | 0/20/2022 | |
| , , , | FOR-25-001 | | | \$12,216,543 | | | | \$0 | \$2,196,015 | \$10,020,528 | 2 | Citilink | 6/30/2023 | |
| Costs associated with transit operations | FOR-26-001 | | | | \$12,739,529 | | | \$0 | \$2,217,975 | \$10,521,554 | 3 | | | |
| in the Fort Wayne Urbanized Area | FOR-27-001 | | | | . , , | \$13,287,787 | | \$0 | \$2,240,155 | \$11,047,632 | 4 | | | |
| , | FOR-28-001 | | | | | , , , , , , , , , , , , , , , , , , , | \$13,862,570 | \$0 | \$2,262,557 | \$11,600,013 | 5 | | exempt | |
| Total cost for project: | \$63,824,061 | Totals | \$11,717,632 | \$12,216,543 | \$12,739,529 | \$13,287,787 | \$13,862,570 | \$0 | \$11,090,974 | \$52,733,087 | | | exemp: | |
| *Citilink - Capitalization of Maintenance Costs | FOR-24-002 | | \$1,260,396 | ψ·=,=·σ,σ·σ | ψ· <u>=</u> ,: σσ,σ <u>=</u> σ | ψ.:0,20., | φ.ο,οοΞ,ο.ο | \$1,008,317 | \$0 | \$252,079 | 1 | | | |
| Chairin Capitalization of Maintenance Costs | FOR-25-002 | FTA | ψ1,200,000 | \$1,914,375 | | | | \$1,531,500 | \$0 | \$382,875 | 2 | Citilink | | |
| Maintenance costs associated with preserving | FOR-26-002 | Sec. | | Ψ1,514,575 | \$1,954,577 | | | \$1,563,662 | \$0 | \$390,915 | 3 | | 2/26/2024 | increased funding |
| or extending the functionality and serviceability | FOR-27-002 | 5307 | | | Ψ1,004,077 | \$1,995,623 | | \$1,596,498 | \$0 | \$399,125 | 4 | 24-98 | | amounts in each year |
| of transit capital assets | FOR-28-002 | 3307 | | | | ψ1,555,025 | \$2,037,531 | \$1,630,025 | \$0 | \$407,506 | 5 | 24 30 | exempt | |
| Total cost for project: | \$9,162,502 | Totals | \$1,260,396 | \$1,914,375 | \$1,954,577 | \$1,995,623 | \$2,037,531 | \$7,330,002 | \$0 | \$1,832,500 | <u> </u> | | | |
| | FOR-24-003 | Totals | \$411,222 | \$1,914,373 | \$1,954,577 | \$1,995,025 | φ2,037,031 | \$205,611 | \$0 | | 1 | | | |
| Citilink - Complementary Paratransit Costs | FOR-24-003 FOR-25-003 | FTA | φ411,222 | \$419,446 | | | | | \$0 \$0 | \$205,611 \$200,723 | 2 | Citilink | 6/30/2023 | |
| Cost of providing paratrapait convice to people | | | | ф 4 19,446 | ¢407.000 | | | \$209,723 | \$0 \$0 | \$209,723 \$212,019 | _ | | | |
| Cost of providing paratransit service to people | FOR-26-003 | Sec. | | l | \$427,836 | ¢426.000 | | \$213,918 | \$0 \$0 | \$213,918 \$218,106 | 3 | | | |
| with disabilities as required by the Americans | FOR-27-003 | 5307 | | | | \$436,392 | ¢445 400 | \$218,196 | Ψ" | \$218,196 \$222,560 | 4 | | | |
| with Disabilities Act | FOR-28-003 | Tatali | 0444 000 | 0440 440 | £407.000 | 6400 000 | \$445,120 | \$222,560 | \$0 | \$222,560 | 5 | | exempt | |
| Total cost for project: | \$2,140,016 | Totals | \$411,222 | \$419,446 | \$427,836 | \$436,392 | \$445,120 | \$1,070,008 | \$0 | \$1,070,008 | | | | |
| 5307 Special Rule Operations | FOR-24-004 | | \$6,672,454 | | | | l | \$3,336,227 | \$0 | \$3,336,227 | 1 | Citilink | 6/30/2023 | |
| | FOR-25-004 | FTA | | \$6,872,626 | | | | \$3,436,313 | \$0 | \$3,436,313 | 2 | | | |
| Costs associated with transit operations | FOR-26-004 | Sec. | | | \$7,078,806 | | | \$3,539,403 | \$0 | \$3,539,403 | 3 | | | |
| under Section 5307 in the Fort Wayne | FOR-27-004 | 5307 | | | | \$7,291,170 | | \$3,645,585 | \$0 | \$3,645,585 | 4 | | | |
| Urbanized Area | FOR-28-004 | | | | | | \$7,509,904 | \$3,754,952 | \$0 | \$3,754,952 | 5 | | exempt | |
| Total cost for project: | \$35,424,960 | Totals | \$6,672,454 | \$6,872,626 | \$7,078,806 | \$7,291,170 | \$7,509,904 | \$17,712,480 | \$0 | \$17,712,480 | | | | |
| *Citilink - Capital Equipment Purchases | FOR-24-005 | FTA | \$418,615 | | | | | \$334,892 | \$0 | \$83,723 | 1 | | | changing funding |
| Three (3) Replacement Minibus (Body on | | Sec. | | \$0 | | | | \$0 | \$0 | \$0 | | Citilink | | sources to 5307, |
| Chassis) ACCESS (FY24) | | 5307 | | | \$0 | | | \$0 | \$0 | \$0 | | | 2/26/2024 | STBG, & Carbon |
| | | STBG | | | | \$0 | | \$0 | \$0 | \$0 | | | 2/20/2024 | Reduction; funding |
| Five (5) Replacement Minibus (Body on Chassis) ACCESS | FOR-28-005 | Carbon | | | | | \$781,788 | \$625,430 | \$0 | \$156,358 | 5 | 24-99 | exempt | amts changed and only in FY24 & FY28 |
| (FY28) | | Reduction | | | | | | | · | | 3 | | exempt | 1111124 & 11120 |
| Total cost for project: | \$1,200,403 | Totals | \$418,615 | \$0 | \$0 | \$0 | \$781,788 | \$960,322 | \$0 | \$240,081 | | | | |
| *Citilink - Capital Equipment Purchases | FOR-24-006 | | \$1,066,000 | | | | | \$852,800 | \$0 | \$213,200 | 1 | | | |
| | FOR-25-006 | FTA | | \$1,313,829 | | | | \$1,051,063 | \$0 | \$262,766 | 2 | Citilink | 2/26/2024 | increase in funding |
| Up to 2 Heavy Duty Replacement Buses (per year) | FOR-26-006 | Sec. | | | \$1,358,725 | | | \$1,086,980 | \$0 | \$271,745 | 3 | | 2/20/2024 | amounts |
| | FOR-27-006 | 5307 | | | | \$1,405,083 | | \$1,124,066 | \$0 | \$281,017 | 4 | 24-100 | ovemnt | amounts |
| | FOR-28-006 | | | | | | \$1,452,949 | \$1,162,359 | \$0 | \$290,590 | 5 | 24-100 | exempt | |
| Total cost for project: | \$6,596,585 | Totals | \$1,066,000 | \$1,313,829 | \$1,358,725 | \$1,405,083 | \$1,452,949 | \$5,277,268 | \$0 | \$1,319,317 | | | | |
| *Citilink - Capital Equipment Purchases | FOR-24-030 | | \$139,605 | | | | | \$111,684 | \$0 | \$27,921 | 1 | | | |
| | FOR-25-030 | FTA | , | \$149,377 | | | l | \$119,502 | \$0 | \$29,875 | 2 | Citilink | 0/5-1 | reducing overall |
| One (1) Replacement Minibus (Body on | | Sec. | | , , | \$0 | | l | \$0 | \$0 | \$0 | _ | | 2/26/2024 | funding from \$726,003 |
| Chassis) FLEX (FY24, FY25, & FY28) | | 5307 | | l | • | \$0 | | \$0 | \$0 | \$0 | | | | to \$447,456 |
| ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | FOR-28-007 | | | | | +3 | \$158,474 | \$126,779 | \$0 | \$31,695 | 5 | 24-101 | exempt | |
| Total cost for project: | \$447,456 | Totals | \$139,605 | \$149,377 | \$0 | \$0 | \$158,474 | \$357,965 | \$0 | \$89,491 | | | | |
| *Citilink - Capital Equipment Purchases | FOR-24-010 | · otalo | \$310,000 | ψ. 10,011 | ΨΟ | ΨΟ | φ100,414 | \$248,000 | \$0 | \$62,000 | 1 | | | |
| Chillette Capital Equipment Furchases | FOR-25-010 | FTA | ψο το,οοο | \$70,000 | | | | \$56,000 | \$0 | \$14,000 | 2 | Citilink | | increasing overall |
| Computer hardware and software, | FOR-25-010 FOR-26-010 | Sec. | | Ψ7 0,000 | \$40,000 | | l | \$32,000 | 90 | \$8,000 | 3 | | 2/26/2024 | increasing overall funding from \$370,000 |
| office equipment, and facility security | FOR-20-010 FOR-27-008 | 5307 | | | Ψ40,000 | \$20,000 | l | \$16,000 | \$0 \$0 | \$4,000 | 1 | | | to \$460,000 |
| | FOR-27-008 FOR-28-008 | 5507 | | l | | φ20,000 | \$20,000 | \$16,000 \$16,000 | \$0 \$0 | \$4,000 \$4,000 | 4 5 | 24-102 | exempt | |
| camera system replacement Total cost for project: | \$460,000 | Totals | \$310,000 | \$70,000 | \$40,000 | \$20,000 | \$20,000 | \$368,000 | \$0 \$0 | \$92,000 | 9 | | | |
| Total cost for project: | | TOTALS | | φιυ,υυυ | φ 4 0,000 | φ∠0,000 | φ20,000 | | \$0 \$0 | | 4 | | | |
| *Citilink - Capital Equipment Purchases | FOR-24-031 | F | \$1,500,000 | . | | | l | \$1,200,000 | \$0 | \$300,000 | 1 | Citilink | | reducing overall |
| Face and the street of the street of | | FTA | | \$0 | | | l | \$0 | \$0 | \$0 | | | 2/26/2024 | funding from |
| Fare collection equipment replacement | | Sec. | | | \$0 | ** | l | \$0 | \$0 | \$0 | | 04.400 | | \$1,600,000 to \$1,500,000 and all in |
| | | 5339 | | | | \$0 | 25 | \$0 | \$0 | \$0 | | 24-103 | exempt | FY24 |
| | A 4 555 555 | | A 4 | <u> </u> | | | \$0 | \$0 | \$0 | \$0 | | | · | |
| Total cost for project: | \$1,500,000 | Totals | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$1,200,000 | \$0 | \$300,000 | | | | |

Transit Projects

3/7/2024

| Ducinet Information | Transit | FUND | | Fiscal Years & Estimated Costs | | | | FEDERAL | STATE | LOCAL | PRI- | LPA | TIP Date | Commente |
|--|--------------------------|---------------------|------------------|--------------------------------|------------------|------------------|-------------|------------------------|---------------|----------------------|--------|------------|---------------------|-----------------------------------|
| Project Information | Project ID# | TYPE | 2024 | 2025 | 2026 | 2027 | 2028^ | FUNDS | PMTF FUNDS | FUNDS | ORITY | A/M | ICG Date AQ Finding | Comments |
| *Citilink - Capital Equipment Purchases | | FTA | 2021 | 2020 | 2020 | 2027 | 2020 | | , 5.1.2 6 | | | |]g | reducing overall |
| CAD/AVL system replacement | | Sec. | | | | | | | | | | Citilink | 2/26/2024 | funding from \$1,500,000 to |
| (computer aided dispatch and automatic | FOR-24-011 | 5307 | \$700,000 | | | | | \$560,000 | \$0 | \$140,000 | 1 | | 2/20/2024 | \$700,000; changing |
| vehicle locator) | | STBG | | | | | | | | | | 24-104 | overnt | funding sources to |
| | | Carbon Reduction | | | | | | | | | | | exempt | 5307, STBG, & Carbon Reduction |
| Total cost for project: | \$700,000 | readdion | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$560,000 | \$0 | \$140,000 | | | | |
| CMAQ - Transit Awareness | | | | | | | | | | | | Citilink | 6/30/2023 | |
| Marketing and Education Expenses | | | | | | | | | | | | Ottillik | _ | |
| (previously DES #1601866) | FOR-24-032 | CMAQ | \$160,000 | | | | | \$80,000 | \$0 | \$80,000 | 1 | | | |
| Total and for project. | £4.00.000 | Totala | \$4C0,000 | C O | C O | C O | \$ 0 | ¢00,000 | C O | Ф00 000 | | | exempt | |
| Total cost for project: *Citilink - Capital Equipment Purchases | \$160,000 | Totals | \$160,000 | \$0 | \$0 | \$0 | \$0 | \$80,000 | \$0 | \$80,000 | | | | |
| Replace underground Storage Tanks (UST) with Above | FOR-24-034 | FTA Sec. | \$500,000 | | \$500,000 | | | \$400,000 | | \$100,000 | 1 | Citilink | | 1 |
| Ground Storage | 101124 004 | 5339 | ψ300,000 | | ψοσο,σσσ | | | φ-100,000 | | Ψ100,000 | ' | 0.1.10 | 8/16/2023 | |
| 3 | | | | | | | | | | | | 24-40 | exempt | |
| Total cost for project: | \$500,000 | | \$500,000 | \$0 | \$500,000 | \$0 | \$0 | \$400,000 | \$0 | \$100,000 | | | | |
| *Citilink - Capital Equipment Purchases | FOR-24-036 | FTA | \$800,783 | | | | | \$640,626 | \$0 | \$160,157 | 1 | Citilink | | |
| | FOR-25-034 | Sec. | | \$608,958 | | | | \$487,166 | \$0 | \$121,792 | 2 | Ottillitik | 2/26/2024 | |
| Up to 2 Heavy Duty Replacement Buses (per year) | FOR-26-013 | 5307 | | | \$621,745 | 0004004 | | \$497,396 | \$0 | \$124,349 | 3 | | | new project |
| NEW - Amendment | FOR-27-011 | STBG Carbon | | | | \$634,801 | | \$507,841 | \$0 | \$126,960 | 4 | 24-106 | exempt | |
| | FOR-28-011 | Reduction | | | | | \$648,133 | \$518,506 | \$0 | \$129,627 | 5 | | exempt | |
| Total cost for project: | \$3,314,420 | Totals | \$800,783 | \$608,958 | \$621,745 | \$634,801 | \$648,133 | \$2,651,536 | \$0 | \$662,884 | | | | |
| *Citilink - Capital Equipment Purchases | FOR-24-037 | | \$215,000 | | | | | \$172,000 | \$0 | \$43,000 | 1 | Citilink | | |
| Service Vehicle Replacements - Up to 3 vehicles per year | FOR-25-035 | FTA | | \$210,000 | | | | \$168,000 | \$0 | \$42,000 | 2 | Ottillink | 2/26/2024 | |
| NEW - Amendment | FOR-26-014 | Sec. | | | \$150,000 | 4.5 0.000 | | \$120,000 | \$0 | \$30,000 | 3 | 04.407 | | new project |
| | FOR-27-012 FOR-28-012 | 5307 | | | | \$150,000 | \$150,000 | \$120,000 \$120,000 | \$0 \$0 | \$30,000 \$30,000 | 4 5 | 24-107 | exempt | |
| Total cost for project: | \$875,000 | Totals | \$215,000 | \$210,000 | \$150,000 | \$150,000 | \$150,000 | \$720,000 | \$0 | \$175,000 | 5 | | | |
| *Citilink - Capital Equipment Purchases | FOR-24-038 | Totalo | \$300,000 | Ψ210,000 | ψ100,000 | Ψ100,000 | ψ100,000 | \$240,000 | \$0 | \$60,000 | 1 | | | |
| Bus Components | FOR-25-036 | FTA | . , | \$150,000 | | | | \$120,000 | \$0 | \$30,000 | 2 | Citilink | 2/26/2024 | |
| NEW - Amendment | FOR-26-015 | Sec. | | | \$150,000 | | | \$120,000 | \$0 | \$30,000 | 3 | | 2/26/2024 | new project |
| | FOR-27-013 | 5307 | | | | \$100,000 | | \$80,000 | \$0 | \$20,000 | 4 | 24-108 | exempt | |
| Titlentin | FOR-28-013 | Totals | # 000 000 | # 450,000 | 0.150.000 | \$100.000 | \$100,000 | \$80,000 | \$0 | \$20,000 | 5 | | | |
| Total cost for project: | \$800,000 | Totals | \$300,000 | \$150,000 | \$150,000 | \$100,000 | \$100,000 | \$640,000 | \$0 \$0 | \$160,000 | 4 | | | |
| *Citilink - Capital Equipment Purchases Maintenance equipment | FOR-24-039 FOR-25-037 | FTA | \$30,000 | \$30,000 | | | | \$24,000 \$24,000 | \$0 \$0 | \$6,000 \$6,000 | 1 2 | Citilink | | |
| NEW - Amendment | FOR-26-016 | Sec. | | ψ50,000 | \$30,000 | | | \$24,000 | \$0 \$0 | \$6,000 | 3 | | 2/26/2024 | new project |
| | FOR-27-014 | 5307 | | | , , , , , | \$30,000 | | \$24,000 | \$0 | \$6,000 | 4 | 24-109 | 01/07/24 | , , |
| | FOR-28-014 | | | | | | \$30,000 | \$24,000 | \$0 | \$6,000 | 5 | | exempt | |
| Total cost for project: | \$150,000 | Totals | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$30,000 | \$120,000 | \$0 | \$30,000 | | | | |
| *Citilink - Capital Equipment Purchases | FOR-24-040 | | \$35,000 | 4.5 | | | | \$28,000 | \$0 | \$7,000 | 1 | Citilink | | |
| Maintenance equipment | | FTA | | \$0 | 00 | | | \$0 \$0 | \$0 | \$0 | | | 2/26/2024 | now project |
| NEW - Amendment | | Sec. 5339 | | | \$0 | \$0 | | \$0 \$0 | \$0 \$0 | \$0 \$0 | | 24-110 | | new project |
| | | 3338 | | | | ΦΟ | \$0 | \$0 | \$0 \$0 | \$0 \$0 | | 27-110 | exempt | |
| Total cost for project: | \$35,000 | Totals | \$35,000 | \$0 | \$0 | \$0 | \$0 | \$28,000 | \$0 | \$7,000 | | | | |
| *Citilink - Capital Equipment Purchases | FOR-24-041 | | \$250,000 | | | | | \$200,000 | \$0 | \$50,000 | 1 | Citilink | | |
| Architecture & Engineering | | FTA | | \$0 | | | | \$0 | \$0 | \$0 | | Citilitik | 2/26/2024 | |
| NEW - Amendment | | Sec. | | | \$0 | | | \$0 | \$0 | \$0 | | | 2,20,2027 | new project |
| | | 5307 | | | | \$0 | 00 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | 24-111 | exempt | |
| Total cost for project: | \$250,000 | Totals | \$250,000 | \$0 | \$0 | \$0 | \$0 \$0 | \$0 \$200,000 | \$0 \$0 | \$0 \$50,000 | | | | |
| Total cost for project. | ψ200,000 | iviais | Ψ230,000 | φυ | φυ | φυ | φυ | ΨΖ00,000 | φυ | φυυ,υυυ | | | | |

0/7/0004

| Project Information | Transit Project | FUND | | Fiscal Ye | Years & Estimated Costs | | | FEDERAL | STATE PMTF | LOCAL | PRI- | LPA | TIP Date ICG Date | Comments |
|--|--------------------|--------|-----------|-----------|-------------------------|-----------|-----------|--------------------|---------------|-----------|-------|----------|----------------------|--------------------------|
| , | ID [*] # | TYPE | 2024 | 2025 | 2026 | 2027 | 2028^ | FUNDS | FUNDS | FUNDS | ORITY | A/M | AQ Finding | |
| *Citilink - Capital Equipment Purchases | FOR-24-042 | | \$250,000 | | | | | \$200,000 | \$0 | \$50,000 | 1 | Citilink | | |
| General Facility Rehabilitations | FOR-25-038 | FTA | | \$100,000 | | | | \$80,000 | \$0 | \$20,000 | 2 | Citilink | 2/26/2024 | |
| NEW - Amendment | FOR-26-017 | Sec. | | | \$100,000 | | | \$80,000 | \$0 | \$20,000 | 3 | | 2/26/2024 | new project |
| | FOR-27-015 | 5307 | | | | \$100,000 | | \$80,000 | \$0 | \$20,000 | 4 | 24-112 | ovemnt | |
| | FOR-28-015 | | | | | | \$750,000 | \$600,000 | \$0 | \$150,000 | 5 | | exempt | |
| Total cost for project: | \$1,300,000 | Totals | \$250,000 | \$100,000 | \$100,000 | \$100,000 | \$750,000 | \$1,040,000 | \$0 | \$260,000 | | | | |
| *Citilink - Capital Facility Rehabilitations | FOR-24-035 | | \$215,000 | | | | | \$172,000 | \$0 | \$43,000 | 1 | Citilink | | |
| Replace barn roof | | FTA | | | | | | | | | | Citillin | 2/26/2024 | reducing overall |
| | FOR-25-031 | Sec. | | \$100,000 | | | | \$80,000 | \$0 | \$20,000 | 2 | | 2/20/2024 | funding from |
| | | 5307 | | | | | | | | | | 24-105 | exempt | \$1,500,000 to \$315,000 |
| | | | | | | | | | | | | | exempt | |
| Total cost for project: | \$315,000 | | \$215,000 | \$100,000 | \$0 | \$0 | \$0 | \$252,000 | \$0 | \$63,000 | | | | |
| Citilink - Capital Facility Rehabilitations | | | | | | | | | | | | Citilink | 6/30/2023 | |
| Rehabililtations to bus barn and | | FTA | | \$200,000 | | | | \$160,000 | | \$40,000 | 2 | Ollinik | | |
| central station | FOR-25-012 | Sec. | | | | | | | | | | | | |
| | | 5307 | | | | | | | | | | | exempt | |
| Total cost for project: | \$200,000 | | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$160,000 | \$0 | \$40,000 | | | | |
| *Community Transportation Network | FOR-24-020 | | \$304,800 | | | | | \$152,400 | \$0 | \$152,400 | 1 | CTN | | |
| | FOR-25-032 | FTA | | \$90,000 | | | | \$45,000 | \$0 | \$45,000 | 2 | OTIV | 2/26/2024 | Adding funding to FY |
| Operating Funds | | Sec. | | | | | | | | | | 24-136 | 2/20/2024 | 25 |
| | | 5310 | | | | | | | | | | 24-130 | exempt | |
| Total cost for project: | \$394,800 | Totals | \$304,800 | \$90,000 | \$0 | | \$0 | \$197,400 | \$0 | \$197,400 | | | | |
| *Citilink / Community Transportation Network | FOR-24-033 | | \$238,267 | | | | | \$190,614 | \$0 | \$47,653 | 1 | CTN | | |
| | FOR-25-033 | FTA | | \$245,415 | | | | \$196,332 | \$0 | \$49,083 | 2 | CIN | 2/26/2024 | Adding funding to |
| Three (3) Medium Transit Vehicles | FOR-26-012 | Sec. | | | \$252,777 | | | \$202,222 | \$0 | \$50,555 | 3 | | 2/20/2024 | FY25, FY26, FY27 & |
| | FOR-27-010 | 5310 | | | | \$260,361 | | \$208,289 | \$0 | \$52,072 | 4 | 24-113 | exempt | FY28 |
| | FOR-28-010 | | | | | | \$268,172 | \$2 <i>14,5</i> 38 | \$0 | \$53,634 | 5 | | evellibr | |
| Total cost for project: | \$1,264,992 | Totals | \$238,267 | \$245,415 | \$252,777 | \$260,361 | \$268,172 | \$1,011,994 | \$0 | \$252,998 | | | | |

[^]The Indiana Department of Transportation (INDOT) and the Northeastern Indiana Regional Coordinating Council (NIRCC) have agreed to produce a five year State

Transportation Improvement Program (STIP) and a Transportation Improvement Program (TIP). However the Federal Highway Administration (FHWA) and the Federal

Transit Administration (FTA) will only recognize and approve projects in Fiscal Years (FY) 2024-2027. The Fifth year (FY 2028) is for informational purposes only.

^{*}Amendment or Modification to original listing