				Es	timated C	ost		Other	Federal		Dut	LPA	Contract #	TIP Date	
Project Information	DES #	Phase			Fiscal Yea	r		Other Year	Federal Funds	Local Funds	Pri- orty		Funding	ICG Date	Comments
			2024	2025	2026	2027	2028^	i cai	Funus	Funus	Urty	AM#	Letting	AQ Finding	
Allen County Bridge Inspection		PE	\$369,355						\$295,484	\$73,871	1	AC		6/30/2023	
	2100106	PE		\$48,924					\$39,139	\$9,785	2		Group III / IV		
Bridge Inspection														exempt	
Total cost for project:	\$418,279		\$369,355	\$48,924	\$0	\$0	\$0		\$334,623	\$83,656					
*Amber Road Bridge #226		PE						2021	\$131,234	\$68,059		AC	B-42840	6/30/2023	Inceasing CE (+\$66,500) to
Bridge over the Little River	1902825	RW						2023	\$0	\$102,000		70	Group III / IV		match CE contract, all increase is in Local. New CE
(INDOT funded project)		CN		\$1,420,932					\$744,000	\$676,932	2	24-151			total \$206,000 (state
Bridge Replacement: 2 lane bridge		CE		\$206,000					\$111,600	\$94,400	2	24-147	11/14/2024	exempt	\$111,600 & local \$94,400)
Total cost for project:	\$1,928,225		\$0	\$1,626,932	\$0	\$0	\$0		\$986,834	\$941,391					
*Amstutz Road	1801426	PE						2019	\$200,000	\$50,000			R-41299	6/30/2023	
Hosler Rd to Leo Rd/SR 1	1801426	PE						2020	\$291,500	\$72,875		LC			
	1801426	RW						2023	\$396,000	\$99,000			STBG &		CN funding changes due
(1901912 Nettlehorst Ditch Bridge)	1801426	CN	\$5,865,742						\$4,679,873	\$1,185,869	1		CRRSA		to bid letting (total
(1901913 Ped Bridge)	1901912	CN	\$3,482						\$2,786	\$696	1		or a contract of the		increase of \$421,660)
	1901913	CN	\$298,751						\$239,001	\$59,750	1	24-53			
Road Reconstruction: 2 lane roadway w/CTL as needed with pedestrian facilities	1801426	CE	\$562,500						\$450,000	\$112,500	1		12/13/2023	exempt	
Total cost for project:	\$7,839,850		\$6,730,475	\$0	\$0	\$0	\$0		\$6,259,160	\$1,580,690					
*Antwerp Road Bridge #15		PE						2021	\$221,937	\$55,484		AC	B-42841	6/30/2023	increasing CN (+\$368,487)
Bridge over the Oberhaltzer Ditch	1902823	RW						2023	\$164,800	\$41,200		///	Group III / IV		& CE (+\$40,500) to match
(INDOT funded project)		CN		\$1,278,487					\$728,000	\$550,487	2	24-68	Group III / IV		Stage 3 estimate (increase is all in Local funding)
Bridge Replacement: 2 lane bridge		CE		\$177,000					\$109,200	\$67,800	2	24-68	10/9/2024	exempt	all in Local funding)
Total cost for project:	\$1,938,908		\$0		\$0	\$0	\$0		\$1,223,937	\$714,971					
Ardmore Avenue		PE		\$3,750,000					\$3,000,000	\$750,000	2				
Covington Rd to Lower Huntington Rd		PE			\$1,250,000				\$1,000,000	\$250,000	3			6/30/2023	
e e		RW					\$437,500		\$350,000	\$87,500	5	FW			
Phase 1: Covington Rd to s/o Engle Rd	2300603	RW						2029	\$2,200,000	\$550,000					
Phase 2: s/o Engle Rd to s/o Sand Point Rd (south)		CN - 1						2032	\$5,500,000	\$1,375,000			0750		
Phase 3: s/o Sand Point Rd (south) to Lower		CE - 1						2032	\$100,000	\$25,000			STBG		
Huntington Rd		CN - 2						3034	\$5,500,000	\$1,375,000	11				
Road Reconstruction and Widening: from two		CE - 2						3034	\$100,000	\$25,000					
lanes to four/five lane roadway with pedestrian		CN - 3						3036	\$5,500,000				10/8/2031	non-exempt	
facilities		CE - 3						3036	\$100,000	\$25,000					
Total cost for project:	\$29,187,500		\$0	\$3,750,000	\$1,250,000	\$0	\$437,500		\$23,350,000	\$5,837,500					

FY 2024-2028

				Es	timated C	ost		Other	Federal		D!	LPA	Contract #	TIP Date	
Project Information	DES #	Phase		I	Fiscal Yea	r		Other Year	Federal Funds		Pri-		Funding	ICG Date	Comments
			2024	2025	2026	2027	2028^	i eai	Fullus	Fullus	orty	AM#	Letting	AQ Finding	ling
Bass Road	1401273	RW						2019	\$630,000	\$157,500			3A - B-42229		
Scott Rd to Hadley Rd	1401273	RW						2023	\$270,000	\$67,500			3B - R-42154	6/30/2023	
	1901884	CN - A						2022	\$5,710,907	\$1,427,727		AC	3C - R-38005		
Phase 3A: 1901884 bridge	1901004	CE - A						2022	\$480,000	\$120,000					
Phase 3B: 1901699 w/o bridge to Brenton Glens Ln	1901699	CN - B						2023	\$3,800,000	\$950,000			STBG & CRRSA		
Phase 3C: 1401273 Brenton Glens Ln to Scott Rd	1401273	CN - C						2023	\$4,600,000	\$1,150,000			ORROA		
	1901699 &	CE - B & C						2023	\$80,000	\$20,000			Ph A		
Road Reconstruction & New Bridge: 2 lane	1401273							2023	\$80,000	φ20,000			10/14/2021	exempt	
roadway w/CTL and 3 lane bridge over	1901699 &	CE - B & C	\$996,120						\$796,896	\$199,224	1		Ph B & C	exempt	
Anderson #1 Drain area	1401273		φ990, 120						\$790,890	φ199,224	I		2/10/2023		
Total cost for project:	\$20,459,754		\$996,120	\$0	\$0	\$0	\$0		\$16,367,803	\$4,091,951					
*Bluffton Road Bridge #257		PE						2021	\$0	\$345,250		AC	B-42839	6/30/2023	
Bridge over Harber Ditch	1902824	RW						2023	\$0	\$142,750		AC	Group III / IV		increasing Local CN by \$491,215 (local CN now
(INDOT funded project)		CN	\$2,829,215						\$1,291,840	\$1,537,375	1	24-45	Group III / IV		\$491,215 (local CIN now \$1,537,375)
Bridge Replacement: 2 lane bridge		CE	\$280,000						\$213,840	\$66,160	1	24-45	12/13/2023	exempt	¢ 1,001,010)
Total cost for project:	\$3,597,215		\$3,109,215	\$0	\$0	\$0	\$ <i>0</i>		\$1,505,680	\$2,091,535					
*Bluffton Road Bridge #358		PE						2021	\$478,480	\$119,620		FW	B-42844	6/30/2023	
Bridge over the St Mary's River	1902834	UT						2023	\$0	\$1,000					adding \$2,227,500 CN funds
(INDOT funded project)		UT		\$200,000					\$160,000	\$40,000	2		Group III / IV Group I - STBG		due to increase in Stage 3
		CN (GR III &	IV)	\$5,995,000					\$4,796,000	\$1,199,000	2	24-139			estimate; adding STBG as a
Bridge Deck Reconstruction: existing 4 lane		CN (STBG)		\$2,227,500					\$1,782,000	\$445,500		24-139	12/11/2024	exempt	funding source
bridge		CE		\$899,300					\$719,440	\$179,860	2		12/11/2024	exempt	
Total cost for project:	\$9,920,900		\$0	\$9,321,800	\$0	\$0	\$0		\$7,935,920	\$1,984,980					
*Broadway & Taylor Street		PE	\$884,000						\$707,200	\$176,800	1	FW	R-43646		
Single-lane roundabout and other corridor improvements to	2100146	RW			\$200,000				\$160,000	\$40,000	3	1 VV			amending existing project to
reduce crashes, calm traffic, and improve all VRUs' safety		CN					\$5,350,000		\$4,280,000	\$1,070,000	5	24-52	SS4A	12/27/2023	reflect added corridor
approx. 2600' on Broadway from Creighton Ave to Wall St		CE					\$624,000		\$499,200	\$124,800	5		504A	12/21/2025	improvements and new
approx. 2600' on Taylor St from Fairfield Ave to Nelson St															funding source (SS4A)
Intersection Improvement/Roundabout & corridor													10/14/2027	exempt	
Total cost for project:	\$7,058,000		\$884,000	\$0	\$200,000	\$0	\$5,974,000		\$5,646,400	\$1,411,600					
Carroll Road	1801749	PE - E & W						2019	\$200,000	\$50,000					
SR 3/Lima Rd to Coral Springs & Shearwater	1801749	RW - E						2023	\$321,493	\$80,373		HT		6/30/2023	
Run (east section) #1801749	1801748	RW - W						2023	\$261,611	\$65,403					
e/o Bethel Rd to Millstone Dr (west section)	1801749	CN - E	\$2,087,500						\$1,670,000	\$417,500	1		STBG &		
#1801748	1801748	CN - W	\$1,187,500						\$950,000	\$237,500	1		CRRSA		
	1801748 &	CE - E & W	\$312,500						\$250,000	\$62,500	1				
Road Reconstruction: 2 lane roadway	1801749		. ,							,			5/10/2023	exempt	
w/CTL as needed, with pedestrian facilities	Ф4 <u>Б00 000</u>		0 0 0 0	* -	* -		<i>#</i> -		0 0.070.463	\$ 040.075					
Total cost for project:	\$4,566,380		\$3,587,500	\$0	\$0	\$0	\$0		\$3,653,104	\$913,276					

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Project Information	DES #	Phase			Fiscal Yea	r		Other Year	Federal Funds	Local Funds	Pri- orty		Funding	ICG Date	Comments
			2024	2025	2026	2027	2028^	i cai	i unus	i unus		AM#	Letting	AQ Finding	
Carroll Road		*PE						2022	252,676	63,169		нт	R-44126	6/30/2023	
at Shearwater Run/Coral Springs Run	0404004	RW	90,000						72,000	18,000	1		STBG &		
	2101634	CN			1,618,000				1,294,400	323,600	3		CRRSA		
Intersection Improvement, Roundabout		CE			195,000				156,000	39,000	3		9/10/2025	exempt	
Total cost for project:	\$2,218,845		\$90,000	\$0	\$1,813,000	\$0	\$0		\$1,775,076	\$443,769					
*Clinton Street		PE	\$5,022,500						\$4,018,000	\$1,004,500	1				
Auburn Rd to Mayhew Rd										.,,,	2		D 40400	0/00/0000	
		RW			\$1,393,750				\$1,115,000	\$278,750	3	FW/ AC	R-42160	6/30/2023	
Phase 1: Riveroak Dr to Diebold Rd		RW				\$2,162,500			\$1,730,000	\$432,500	4				Moving \$1,250,000 PE in
		CN - 1						2029	\$9,440,000	\$2,360,000	6				FY25 to FY24 for a total
Phase 2: Auburn Rd to Riveroak Dr	1901703	CE - 1						2029	\$944,000	\$236,000	6		STBG &		of \$5,022,500 PE in FY24
		CN - 2						2030	\$9,440,000	\$2,360,000	7		CRRSA		(already had \$3,772,500
Phase 3: Diebold Rd to Mayhew Rd		CE - 2						2030	\$100,000	\$25,000	7	24-65m			in PE in FY24)
		CE - 2						2031	\$844,000	\$211,000	8				
Added Travel Lanes: expanding to 4 lane		CN - 3						2032	\$7,600,000	\$1,900,000	9		11/15/2028	non-exempt	
roadway with pedestrian facilities		CE - 3						2032	\$100,000	\$25,000	9				
Total cost for project:	\$44,163,750		\$5,022,500	\$0	\$1,393,750	\$2,162,500	\$0		\$35,331,000	\$8,832,750					
*Coverdale Rd-Indianapolis Rd-Winters Rd		PE	\$800,000						\$0	\$800,000	1	10		6/30/2023	
Intersection	2300604	RW		\$1,000,000					\$800,000	\$200,000	2	AC			Adding HSIP as a funding
		CN				\$3,250,000			\$2,600,000	\$650,000	4		STBG & HSIP		source for this project
Intersection Improvement, Roundabout		CE				\$237,500			\$190,000	\$47,500	4	24-48	10/7/2026	exempt	
Total cost for project:	\$5,287,500		\$800,000	\$1,000,000	\$0	\$3,487,500	\$0		\$3,590,000	\$1,697,500					
Cuba Road Bridge #24		PE						2023	\$237,032	\$59,258		AC	B-44315	6/30/2023	
Bridge #24 over Oberhaltzer Ditch	2101756	RW		\$30,000					\$24,000	\$6,000	2	AC	Group III / IV		
(INDOT funded project)		CN				\$1,180,000			\$944,000	\$236,000	4		Group III / IV		
Bridge Replacement: 2 lane bridge		CE				\$177,000			\$141,600	\$35,400	4		7/8/2026	exempt	
Total cost for project:	\$1,683,290		\$0	\$30,000	\$0	\$1,357,000	\$0		\$1,346,632	\$336,658					
*Fogwell Parkway		PE							\$577,454	\$144,364		AC		6/30/2023	
Lafayette Ctr to Winters Rd	1802912											70	Group III / IV		increasing Local CN by \$1,049,000 (local CN now
(INDOT funded project)		CN		\$9,549,000					\$5,840,000	\$3,709,000	2	24-50	Group III / IV		\$1,049,000 (local CN now \$3,709,000)
Road Reconstruction: existing 4 lane roadway		CE		\$870,000					\$696,000	\$174,000	2	24-50	9/11/2024	exempt	<i>\$6,100,000</i>
Total cost for project:	\$11,140,818		\$0	\$10,419,000	\$0	\$0	\$0		\$7,113,454	\$4,027,364					
*Federal Railroad Administration Corridor ID												FW		12/19/2023	
Program												1		12/10/2020	70
Develop a scope, schedule, and cost estimate		PE	\$500,000						\$500,000	\$0	1		FRA		new project for 2024-2028
for preparing, completing, and document												24-51		-	TIP; this is a planning project
service development plan for passenger rail to															with only PE
connect Chicago, IL, to Pittsburgh, PA														exempt	
through Fort Wayne, IN and Columbus, OH.	A-		A- <i>C</i>												
Total cost for project:	\$500,000		\$500,000	\$0	\$0	\$0	\$0		\$500,000	\$0					

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Project Information	DES #	Phase			Fiscal Yea	r		Other Year	Federal Funds	Local Funds	Pri-		Funding	ICG Date	Comments
			2024	2025	2026	2027	2028^	Tear	Fullus	Fullus	orty	AM#	Letting	AQ Finding	
*Goeglein Road Bridge #113		PE						2021	\$184,880	\$46,220		FW	B-42843	6/30/2023	increasing CN funding
Bridge over Bullerman Drain	1902836	RW						2023	\$0	\$1,000			Group III / IV		\$175,150 to reflect stage 3
(INDOT funded project)		CN		\$1,163,150					\$930,520	\$232,630	2		Group III / IV		estimate, now total is
Bridge Replacement		CE		\$210,000					\$168,000	\$42,000	2		11/14/2024	exempt	\$1,163,150
Total cost for project:	\$1,605,250		\$0	\$1,373,150	\$0	\$0	\$0		\$1,283,400	\$321,850					
*Grabill Road Bridge over St. Joe River	1901712	PE						2022	\$0	\$500,000					
(#1901712)	1901712	RW						2023	\$150,000	\$37,500		AC	R-42165	6/30/2023	
and SR 1/Leo Rd at Clay St (#2200137)	1901712	RW - TE	187,500						\$150,000	\$37,500	1	AC			increasing funding for
1=Group 1 STBG	2200137	CN		329,408					\$263,526 ¹	\$65,882 ³	2		1=Group 1 STBG		#2200137 CN (\$58,816
2=INDOT STBG	2200137	CN		329,408					\$263,526 ²	\$65,882 ²	2		2=INDOT STBG		for a total of \$658,816) &
3=Allen County STBG & TA	2200137	CE		31,500					\$25,200 ¹	\$6,300 ³	2		3=Allen County		#2200137 CE (\$3,000 for
	2200137	CE		31,500					\$25,200 ²	\$6,300 ²	2	24-55	STBG & TA		a total of \$63,000) &
Bridge Reconstruction: existing 2 lane bridge	1901712	CN		4,965,000					\$3,972,000	\$993,000	2				#1901712 CE (\$32,500 for a total of \$657,500)
with pedestrian facilities (#1901712)	1901712	CN - TE		1,875,000					\$1,500,000	\$375,000	2		8/14/2024	ovomot	101 a total 01 \$057,500)
Intersection Improvement, Signalized (#2200137)	1901712	CE		657,500					\$526,000	\$131,500	2		0/14/2024	exempt	
Total cost for project:	\$9,094,316		\$187,500	\$8,219,316	\$0	\$0	\$0		\$6,875,452	\$2,218,864					
Gump Road and State Road 3/Lima Road		PE				\$250,000			\$200,000	\$50,000	4	HT		6/30/2023	
Pedestrian bridge over SR 3/Lima Road	2300620	RW					\$437,500		\$350,000	\$87,500	5	111	STBG &		
		RW						2029	\$500,000	\$125,000	6		CRRSA		
		CN - TE/TAP						2031	\$8,000,000	\$2,000,000	8		Or the state of th		
Pedestrian Bridge		CE - TE/TAP						2031	\$800,000	\$200,000	8		10/9/2030	exempt	
Total cost for project:	\$12,312,500		\$0	\$0	\$0	\$250,000	\$437,500		\$9,850,000	\$2,462,500					
Hamilton Road Bridge #242		PE						2023	\$238,013	\$59,503		AC	B-44316	6/30/2023	
Bridge over Rebecca Knight Drain	2101768	RW			\$60,000				\$48,000	\$12,000	3	//0	Group III / IV		
(INDOT funded project)		CN				\$2,115,000			\$1,692,000	\$423,000	4				
Bridge Rehabilitation or Repair: 2 lane bridge		CE				\$317,000			\$253,600	\$63,400	4		8/5/2026	exempt	
Total cost for project:	\$2,789,516		\$0	\$0	\$60,000	\$2,432,000	\$0		\$2,231,613	\$557,903					
*Hillegas Road	1901705	*PE						2022	\$1,720,000	\$430,000		FW	Ph 1 - R-42163	6/30/2023	
State Blvd to Coliseum Blvd	1901705	RW	\$1,875,000						\$1,500,000	\$375,000	1	1 00	Ph 2 - R-42790		
Phase 1: State Blvd to approx 400' n/o Butler Rd	2201692	CN - Ph 1			\$9,400,000				\$7,520,000	\$1,880,000	3		STBG &		changing DES # on phase 3 CN & CE per INDOT request
Phase 2: approx 400' n/o Butler Rd to Coliseum Blvd	2201692	CE			\$550,000				\$440,000	\$110,000	3		CRRSA		(2201694 to 1901705)
Added Travel Lanes: expanding to 4 lane	1901705	CH - Ph 2				\$9,500,000			\$7,600,000	\$1,900,000	4		Ph 1 - 10/8/2025	non-exempt	
roadway with pedestrian facilities	1901705	CE				\$550,000			\$440,000	\$110,000	4		Ph 2 - 2-10-2027	non-exempt	
Total cost for project:	\$24,025,000		\$1,875,000	\$0	\$9,950,000	\$10,050,000	\$0		\$19,220,000	\$4,805,000					
*Illinois Road Trail		PE						2023	\$0	\$131,595		FW		1/10/2024	
A 1.97 mile trail along Illinois Road from Getz Rd		RW	\$115,000						\$0	\$115,000	1		Next Level Trail		This project has no federal funds; new trail with State
to W. Jefferson Blvd/Willowdale Dr		CN		\$4,447,210					\$1,000,000	\$3,447,210	2	24-54	Grant		funding
New Trail														exempt	
Total cost for project:	\$4,693,805		\$115,000	\$4,447,210	\$0	\$0	\$0		\$1,000,000	\$3,693,805					

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Project Information	DES #	Phase			Fiscal Yea	r		Other Year	Federal Funds	Local Funds	Pri- orty		Funding	ICG Date	Comments
			2024	2025	2026	2027	2028^	i cai	i unus	i unus	orty	AM#	Letting	AQ Finding	
*Kell Road Bridge #46		PE						2021	\$106,814	\$26,704		нт	B-42845	6/30/2023	
Bridge over Willow Creek		RW						2023	\$24,000	\$6,000			Group III / IV		increasing CN Local (+\$220,927) due to
(INDOT funded project)	1902837	CN		\$1,020,927					\$640,000	\$380,927	2		Group III / IV		higher Stage 3 estimate
Bridge Deck Overlay & Widening for Pedestrian Facilities		CE		\$120,000					\$96,000	\$24,000	2	24-148	10/9/2024	exempt	(Local CN now \$380,927)
Total cost for project:	\$1,304,445		\$0	\$1,140,927	\$0	\$0	\$0		\$866,814	\$437,631					
*Maplecrest Road (South)													D 40000	0/00/0000	
SR 930 to Seiler Road	2100622	PE	\$1,500,000						\$1,200,000	\$300,000	1	NH	R-43666	6/30/2023	
Phase 1: Moeller Rd to SR 930 #2300599	2100622	RW			\$1,500,000				\$1,200,000	\$300,000	2				Adding \$750,000 to PE in
contract #R-43666	2300599	CN - 1					\$9,375,000		\$7,500,000	\$1,875,000	5		STBG		FY24 for a total of
Phase 2: Seiler Rd to Moeller Rd #2300600	2300599	CE - 1					\$937,500		\$750,000	\$187,500	5	24-66m	Ph 1: 10/14/2027		\$1,500,000 in PE in FY24
contract #R-46305	2300600	CN - 2					F ,	2030	\$6,000,000	\$1,500,000	7			exempt	
Road Widening: 2 lane roadway w/CTL	2300600	CE - 2						2030	\$60,000	\$15,000	7		Ph 2: 10/11/2029		
Total cost for project:	\$20,887,500	_	\$1,500,000	\$0	\$1,500,000	\$0	\$10,312,500		\$16,710,000	\$4,177,500					
Monroeville Road Bridge #277	· · ·	PE						2021	\$0	\$278,950			B-42838	6/30/2023	
Bridge over Hoffman Drain	1902826	RW	\$10,000					-	\$0	\$10,000		AC			
(INDOT funded project)		CN	+ -,	\$1,270,000					\$1,016,000	\$254,000	2		Group III / IV		
Bridge Replacement: 2 lane bridge		CE		\$191,000					\$152,800	\$38,200	2		12/11/2024	exempt	
Total cost for project:	\$1,749,950		\$10,000	\$1,461,000	\$0	\$0	\$0		\$1,168,800	\$581,150					
Monroeville Road - Wayne Trace		PE						2023	\$350,910	\$75,620				6/30/2023	
Intersection	2003073	RW	\$80,000						\$72,000	\$8,000	1	AC			
(INDOT funded project)		CN	. ,		\$2,520,917				\$2,016,734	\$504,183	3		Group III/HSIP		
Intersection Improvement, Roundabout		CE			\$315,115				\$252,092	\$63,023	3		1/14/2026	exempt	
Total cost for project:	\$3,342,562		\$80,000	\$0	\$2,836,032	\$0	\$0		\$2,691,736	\$650,826					
Pufferbelly Trail Bridge		PE						2023	\$40,000	\$10,000				0/00/0000	
Pedestrian bridge over Coliseum Blvd/SR 930		PE	\$700,000						\$560,000	\$140,000	1	FW		6/30/2023	
(approx. 1,150' e/o Lima Rd/US 27)	2201280	RW				\$500,000			\$0	\$500,000	4		0750		
		CN					\$7,000,000		\$0	\$7,000,000	5		STBG		
New Pedestrian Bridge		CE					\$750,000		\$0	\$750,000	5		10/14/2027	exempt	
Total cost for project:	\$9,000,000		\$700,000	\$0	\$0	\$500,000	\$7,750,000		\$600,000	\$8,400,000					
*Rose Avenue and Linden Street		¹ PE	\$563,350						\$450,680	\$112,670	1	NILI		6/30/2023	changing the funding for
Intersection	2300608	² RW			\$625,000				\$562,500	\$62,500	3	NH			RW, CN & CE to HSIP at
		² CN					\$4,000,000		\$3,600,000	\$400,000	5	24-152m	¹ STBG & ² HSIF		90/10 split, PE will remain
Intersection Improvement, Roundabout		² CE					\$400,000		\$360,000	\$40,000	5	24-56m	10/14/2027	exempt	STBG 80/20
Total cost for project:	\$5,588,350		\$563,350	\$0	\$625,000	\$0	\$4,400,000		\$4,973,180	\$615,170					
*St. Mary's River Bank Stabilization		PE	\$900,000						\$0	\$900,000	1	FW	*seeking PROTECT		
Bluffton Road from Engle Road to approx. 550' n/o	TBD												grant for CN from	6/20/2022	UTAB approval 7-11-23
Brooklyn Ave (Indian Village Park)(total length 2400')		CN			\$3,500,000*				\$0	\$3,500,000	3	24-3	Bipartisan Infrastructure Law	6/28/2023	
Roadside Work, Other												(23-162)	(BIL)	exempt	
Total cost for project:	\$4,400,000		\$900,000	\$0	\$0	\$0	\$0		\$0	\$4,400,000					

4/18/2024

				Es	timated C	ost						LPA	Contract #	TIP Date	
Project Information	DES #	Phase			Fiscal Yea	r		Other	Federal	Local	Pri-		Funding	ICG Date	Comments
-			2024	2025	2026	2027	2028^	Year	Funds	Funds	orty	AM#	Letting	AQ Finding	
Slusher Road Bridge #141		PE						2021	\$312,720	\$78,180		10	B-42842	6/30/2023	
Bridge over Edgerton-Carson Ditch	1902749	RW						2023	\$104,000	\$26,000		AC			
(INDOT funded project)		CN		\$1,252,137					\$1,001,710	\$250,427	2		Group III / IV		
Bridge Replacement: 2 lane bridge		CE		\$350,000					\$280,000	\$70,000	2		12/11/2024	exempt	
Total cost for project:	\$2,123,037		\$0	\$1,602,137	\$0	\$0	\$0		\$1,698,430	\$424,607					
Tillman Road Bridge #550		PE						2023	\$324,000	\$81,000				6/30/2023	
Bridge over Highland Drain Replacement		PE	\$530,000						\$424,000	\$106,000		FW		6/30/2023	
	2201281	RW		\$20,000					\$0	\$20,000	2		STPG		
		CN				\$2,500,000			\$0	\$2,500,000	4		SIPG		
Bridge Replacement: 4 lane br w/a 4 lane br		CE				\$300,000			\$0	\$300,000	4		10/7/2026	exempt	
Total cost for project:	\$3,755,000		\$530,000	\$20,000	\$0	\$2,800,000	\$0		\$748,000	\$3,007,000					
Tonkel Road & Union Chapel		PE - CMAQ		\$937,500					\$750,000	\$187,500	2	AC		6/30/2023	
Intersection	2100152	RW - CMAQ					\$1,000,000		\$800,000	\$200,000	5	AC	0140		
		CN - CMAQ						2031	\$2,500,000	\$625,000	8		CMAQ		
Intersection Improvement, Roundabout		CE - CMAQ						2031	\$300,000	\$75,000	8		10/9/2030	exempt	
Total cost for project:	\$5,437,500		\$0	\$937,500	\$0	\$0	\$1,000,000		\$4,350,000	\$1,087,500					
*UPWP		PE - HSIP	\$94,225						\$75,380	\$18,845	1			6/30/2023	
NIRCC Work Program		PE - HSIP		\$94,225					\$75,380	\$18,845	2	NIRCC			Removing HSIP funding
	2101669	PE - HSIP			\$94,225				\$75,380	\$18,845	3		HSIP		from TIP (FY25-FY28) as
Highway Safety Improvement Program (HSIP)		PE - HSIP				\$94,225			\$75,380	\$18,845	4	24-137			it is not required
Funds - for Work Program Activities		PE - HSIP					\$94,225		\$75,380	\$18,845	5		n/a	exempt	
Total cost for project:	\$94,225		\$94,225	\$94,225	\$94,225	\$94,225	\$94,225		\$75,380	\$18,845					
Van Zile Road Bridge #32		PE						2023	\$243,483	\$60,871			B-44317	6/30/2023	
Bridge #32 over the St Joseph River	2101761	RW		\$60,000					\$48,000	\$12,000	2	AC			
(INDOT funded project)		CN				\$2,970,000			\$2,376,000	\$594,000	4		Group III / IV		
Bridge Rehabilitation or Repair: 2 lane bridge		CE				\$445,000			\$356,000	\$89,000	4		9/2/2026	exempt	
Total cost for project:	\$3,779,354		\$0	\$60,000	\$0	\$3,415,000	\$0		\$3,023,483	\$755,871				•	
Woodburn Road Bridge #51		PE						2023	\$249,176	\$62,294		A.C.	B-44314	6/30/2023	
Bridge #51 over the Grover Drain #2	2101762	RW		\$38,000					\$30,400	\$7,600	2	AC			
(INDOT funded project)		CN				\$1,490,000			\$1,192,000	\$298,000	4		Group III / IV		
Bridge Replacement: 2 lane bridge		CE				\$224,000			\$179,200	\$44,800	4		1/13/2027	exempt	
Total cost for project:	\$2,063,470		\$0	\$38,000	\$0	\$1,714,000	\$0		\$1,650,776	\$412,694					

*Amendment or Modificaiton

^AThe Indiana Department of Transportation (INDOT) and the Northeastern Indiana Regional Coordinating Council (NIRCC) have agreed to produce a five year State Transportation Improvement Program (STIP) and a Transportation Improvement Program (TIP). However the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) will only recognize and approve projects in Fiscal Years (FY) 2024-2028. The Fifth year (FY 2028) is for informational purposes only.