

Local Roadway Projects

FY 2024-2028

10/21/2024

Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	Local Funds	Priority	LPA	Contract #	TIP Date	Comments			
			Fiscal Year									AM#	Funding	ICG Date				
			2024	2025	2026	2027	2028^						Letting	AQ Finding				
*Advanced Traffic Management System (ATMS) Installation of new system with server, 350 compatible traffic signal controllers, 325 cell modems for connectivity & training All local traffic signals in Fort Wayne, Huntertown, New Haven, and Allen County Traffic Signals, Modernized	2400580	CN		\$3,000,000					\$2,400,000	\$600,000		FW	T-45590		new project			
												24-153a	STBG & Carbon Reduction	4/30/2024				
														1/15/2025		exempt		
			Total cost for project:		\$3,000,000		\$0	\$3,000,000	\$0	\$0	\$0	\$2,400,000	\$600,000					
Allen County Bridge Inspection Bridge Inspection	2100106	PE PE	\$369,355	\$48,924					\$295,484 \$39,139	\$73,871 \$9,785	1 2	AC		6/30/2023				
														Group III / IV				
																	exempt	
			Total cost for project:		\$418,279		\$369,355	\$48,924	\$0	\$0	\$0		\$334,623	\$83,656				
*Amber Road Bridge #226 Bridge over the Little River (INDOT funded project) Bridge Replacement: 2 lane bridge	1902825	PE RW CN CE		\$102,000				2021	\$131,234 \$0	\$68,059 \$102,000		AC	B-42840	6/30/2023	Increasing CE (+\$66,500) to match CE contract, all increase is in Local. New CE total \$206,000 (state \$111,600 & local \$94,400)			
													2	24-151		Group III / IV		
														2		24-147	11/14/2024	exempt
			Total cost for project:		\$1,928,225		\$102,000	\$1,626,932	\$0	\$0	\$0		\$986,834	\$941,391				
*Amstutz Road Hosler Rd to Leo Rd/SR 1 (1901912 Nettlehorst Ditch Bridge) (1901913 Ped Bridge) Road Reconstruction: 2 lane roadway w/CTL as needed with pedestrian facilities	1801426 1801426 1801426 1801426 1901912 1901913 1801426	PE PE RW CN CN CN CE						2019	\$200,000	\$50,000		LC	R-41299	6/30/2023	CN funding changes due to bid letting (total increase of \$421,660)			
									2020	\$291,500	\$72,875							
										2023	\$396,000		\$99,000					
				\$5,865,742							\$4,679,873		\$1,185,869	1			STBG & CRRSA	
				\$3,482							\$2,786		\$696	1				
				\$298,751							\$239,001		\$59,750	1		24-53		
				\$562,500							\$450,000		\$112,500	1				12/13/2023
Total cost for project:		\$7,839,850		\$6,730,475	\$0	\$0	\$0	\$0	\$6,259,160	\$1,580,690								
*Antwerp Road Bridge #15 Bridge over the Oberhaltzer Ditch (INDOT funded project) Bridge Replacement: 2 lane bridge	1902823	PE RW CN CE						2021	\$221,937	\$55,484		AC	B-42841	6/30/2023	increasing CN (+\$368,487) & CE (+\$40,500) to match Stage 3 estimate (increase is all in Local funding)			
								2023	\$164,800	\$41,200				Group III / IV				
				\$1,278,487						\$728,000	\$550,487		2	24-68				
				\$177,000						\$109,200	\$67,800		2				10/9/2024	exempt
Total cost for project:		\$1,938,908		\$0	\$1,455,487	\$0	\$0	\$0	\$1,223,937	\$714,971								
*Ardmore Avenue Covington Rd to Lower Huntington Rd Phase 1: Covington Rd to s/o Engle Rd Phase 2: s/o Engle Rd to s/o Sand Point Rd (south) Phase 3: s/o Sand Point Rd (south) to Lower Huntington Rd Road Reconstruction and Widening: from two lanes to four/five lane roadway with pedestrian facilities	2300603	PE PE RW RW CN - 1 CE - 1 CN - 2 CE - 2 CN - 3 CE - 3		\$6,973,055								FW		6/30/2023	Increasing PE by \$1,973,055 due to PE contract being higher			
			Total cost for project:		\$31,160,555		\$0	\$6,973,055	\$0	\$0	\$437,500		\$24,928,444	\$6,232,111				

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			Fiscal Year										Funding	ICG Date	
			2024	2025	2026	2027	2028^						Letting	AQ Finding	
Bass Road Scott Rd to Hadley Rd Phase 3A: 1901884 bridge Phase 3B: 1901699 w/o bridge to Brenton Glens Ln Phase 3C: 1401273 Brenton Glens Ln to Scott Rd Road Reconstruction & New Bridge: 2 lane roadway w/CTL and 3 lane bridge over Anderson #1 Drain area	1401273	RW						2019	\$630,000	\$157,500	AC	3A - B-42229	6/30/2023		
		RW					2023	\$270,000	\$67,500			3B - R-42154			
	1901884	CN - A					2022	\$5,710,907	\$1,427,727			3C - R-38005			
			CE - A					2022	\$480,000	\$120,000		STBG & CRRSA			
		1901699	CN - B					2023	\$3,800,000	\$950,000					
		1401273	CN - C					2023	\$4,600,000	\$1,150,000					
		1901699 & 1401273	CE - B & C					2023	\$80,000	\$20,000		Ph A 10/14/2021	exempt		
	1901699 & 1401273	CE - B & C	\$996,120					\$796,896	\$199,224	1	Ph B & C 2/10/2023				
Total cost for project:	\$20,459,754		\$996,120	\$0	\$0	\$0	\$0	\$16,367,803	\$4,091,951						
*Bluffton Road Bridge #257 Bridge over Harber Ditch (INDOT funded project) Bridge Replacement: 2 lane bridge	1902824	PE						2021	\$0	\$345,250	AC	B-42839	6/30/2023	increasing Local CN by \$491,215 (local CN now \$1,537,375)	
		RW					2023	\$0	\$142,750			Group III / IV			
		CN	\$2,829,215						\$1,291,840	\$1,537,375	1	24-45	12/13/2023		exempt
		CE	\$280,000						\$213,840	\$66,160	1				
Total cost for project:	\$3,597,215		\$3,109,215	\$0	\$0	\$0	\$0	\$1,505,680	\$2,091,535						
*Bluffton Road Bridge #358 Bridge over the St Mary's River (INDOT funded project) # is for wetland mitigation Bridge Deck Reconstruction: existing 4 lane bridge	1902834	PE						2021	\$478,480	\$119,620	FW	B-42844	6/30/2023	Funding for CN (GR III / IV) increased from CN (STBG) & CE; total amounts remain the same. Also added PE funding for wetland mitigation.	
		UT					2023	\$0	\$1,000			Group III / IV			
		PE#		\$82,890					\$66,312	\$16,578		Group I - STBG			
		UT		\$200,000					\$160,000	\$40,000	2				
		CN (GR III & IV)		\$6,890,884					\$5,512,707	\$1,378,177	2	25-28m			
		CN (STBG)		\$1,480,916					\$1,184,733	\$296,183	2	24-139	12/11/2024		exempt
CE		\$750,000					\$600,000	\$150,000	2						
Total cost for project:	\$10,003,790		\$0	\$9,404,690	\$0	\$0	\$0	\$8,002,232	\$2,001,558						
*Broadway & Taylor Street Single-lane roundabout and other corridor improvements to reduce crashes, calm traffic, and improve all VRUs' safety approx. 2600' on Broadway from Creighton Ave to Wall St approx. 2600' on Taylor St from Fairfield Ave to Nelson St Intersection Improvement/Roundabout & corridor	2100146	PE	\$884,000						\$707,200	\$176,800	FW	R-43646		amending existing project to reflect added corridor improvements and new funding source (SS4A)	
		RW			\$200,000				\$160,000	\$40,000		3			
		CN					\$5,350,000		\$4,280,000	\$1,070,000	5	24-52	SS4A		12/27/2023
		CE					\$624,000		\$499,200	\$124,800	5				
													10/14/2027		exempt
Total cost for project:	\$7,058,000		\$884,000	\$0	\$200,000	\$0	\$5,974,000	\$5,646,400	\$1,411,600						
Carroll Road SR 3/Lima Rd to Coral Springs & Shearwater Run (east section) #1801749 e/o Bethel Rd to Millstone Dr (west section) #1801748 Road Reconstruction: 2 lane roadway w/CTL as needed, with pedestrian facilities	1801749	PE - E & W						2019	\$200,000	\$50,000	HT		6/30/2023		
	1801749	RW - E					2023	\$321,493	\$80,373						
	1801748	RW - W					2023	\$261,611	\$65,403						
		1801749	CN - E	\$2,087,500					\$1,670,000	\$417,500	1	STBG & CRRSA			
		1801748	CN - W	\$1,187,500					\$950,000	\$237,500	1				
		1801748 & 1801749	CE - E & W	\$312,500					\$250,000	\$62,500	1		5/10/2023		exempt
Total cost for project:	\$4,566,380		\$3,587,500	\$0	\$0	\$0	\$0	\$3,653,104	\$913,276						

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			Fiscal Year									AM#	Funding	ICG Date		
			2024	2025	2026	2027	2028^						Letting	AQ Finding		
Carroll Road at Shearwater Run/Coral Springs Run Intersection Improvement, Roundabout	2101634	*PE						2022	252,676	63,169		HT	R-44126	6/30/2023	moving RW from FY24 to FY25	
		RW	-	90,000					72,000	18,000	1		STBG & CRRSA			
		CN			1,618,000				1,294,400	323,600	3					
		CE			195,000				156,000	39,000	3	24-156m	9/10/2025	exempt		
Total cost for project:			\$2,218,845		\$0	\$90,000	\$1,813,000	\$0	\$0							
*Clinton Street Auburn Rd to Mayhew Rd Phase 1: Riveroak Dr to Diebold Rd Phase 2: Auburn Rd to Riveroak Dr Phase 3: Diebold Rd to Mayhew Rd Added Travel Lanes: expanding to 4 lane roadway with pedestrian facilities	1901703	PE	\$5,022,500						\$4,018,000	\$1,004,500	1	FW/ AC	R-42160	6/30/2023	Moving \$1,250,000 PE in FY25 to FY24 for a total of \$5,022,500 PE in FY24 (already had \$3,772,500 in PE in FY24)	
		RW			\$1,393,750				\$1,115,000	\$278,750	3					
		RW				\$2,162,500			\$1,730,000	\$432,500	4					
		CN - 1						2029	\$9,440,000	\$2,360,000	6	24-65m	STBG & CRRSA			
		CE - 1						2029	\$944,000	\$236,000	6					
		CN - 2						2030	\$9,440,000	\$2,360,000	7					
		CE - 2						2030	\$100,000	\$25,000	7					
		CE - 2						2031	\$844,000	\$211,000	8					
		CN - 3						2032	\$7,600,000	\$1,900,000	9	11/15/2028	non-exempt			
		CE - 3						2032	\$100,000	\$25,000	9					
Total cost for project:			\$44,163,750	\$5,022,500	\$0	\$1,393,750	\$2,162,500	\$0	\$35,331,000	\$8,832,750						
*Corbin Road & Union Chapel Road Intersection Intersection Improvement, Roundabout	2400742	PE		\$937,500					\$750,000	\$187,500	2	AC	R-45670		new project	
		RW					\$1,000,000		\$800,000	\$200,000	5		STBG	7/15/2024		
		CN						2031	\$2,500,000	\$625,000	8	25-21	10/9/2030	exempt		
		CE						2031	\$300,000	\$75,000	8					
Total cost for project:			\$5,437,500	\$0	\$937,500	\$0	\$0	\$1,000,000	\$4,350,000	\$1,087,500						
*Coverdale Rd-Indianapolis Rd-Winters Rd Intersection Intersection Improvement, Roundabout	2300604	PE	\$800,000						\$0	\$800,000	1	AC	R-45450	6/30/2023	moving RW from FY25 to FY26, total remains the same	
		RW			\$1,000,000				\$800,000	\$200,000	2		STBG & HSIP			
		CN						\$3,250,000	\$2,600,000	\$650,000	4	24-185	10/7/2026	exempt		
		CE						\$237,500	\$190,000	\$47,500	4	24-48				
Total cost for project:			\$5,287,500	\$800,000	\$0	\$1,000,000	\$3,487,500	\$2,000,000	\$3,590,000	\$1,697,500						
*Cuba Road Bridge #24 Bridge #24 over Oberhaltzer Ditch (INDOT funded project) Bridge Replacement: 2 lane bridge	2101756	PE						2023	\$237,032	\$59,258		AC	B-44315	6/30/2023	Moving CN & CE from FY27 to FY28, moving letting date to 7-14-27	
		RW		\$30,000					\$24,000	\$6,000	2		Group III / IV			
		CN					\$1,180,000		\$944,000	\$236,000	5	25-39m	7/14/2027	exempt		
		CE					\$177,000		\$141,600	\$35,400	5					
Total cost for project:			\$1,683,290	\$0	\$30,000	\$0	\$0	\$1,357,000	\$1,346,632	\$336,658						
*Federal Railroad Administration Corridor ID Program Develop a scope, schedule, and cost estimate for preparing, completing, and document service development plan for passenger rail to connect Chicago, IL, to Pittsburgh, PA through Fort Wayne, IN and Columbus, OH.		PE	\$500,000						\$500,000	\$0	1	FW		12/19/2023	new project for 2024-2028 TIP; this is a planning project with only PE	
												24-51	FRA	exempt		
Total cost for project:			\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0						
*Ferguson Rd Bridge #404 Bridge over St Marys River, 1.14 mi w/o US 27 Bridge Rehabilitation or Repair	2301666	PE		\$208,200					\$166,560	\$41,640	2	AC	B-45527		new project	
		PE			\$208,200				\$166,560	\$41,640	3		24-240a	Group III / IV		3/21/2024
		PE					\$208,200		\$166,560	\$41,640	5					
		RW					\$68,000		\$54,400	\$13,600	5	2030	2030	exempt		
		CN						2030	\$6,640,000	\$1,660,000	7					
		CE							2030	\$664,000	\$166,000	7				
Total cost for project:			\$9,822,600	\$0	\$208,200	\$208,200	\$0	\$276,200	\$7,858,080	\$1,964,520						

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Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	Local Funds	Pri-orty	LPA	Contract #	TIP Date	Comments
			Fiscal Year									AM#	Funding	ICG Date	
			2024	2025	2026	2027	2028^						Letting	AQ Finding	
*Fogwell Parkway Lafayette Ctr to Winters Rd <i>(INDOT funded project)</i> Road Reconstruction: existing 4 lane roadway Total cost for project:	1802912	PE							\$577,454	\$144,364		AC		6/30/2023	increasing Local CN by \$1,049,000 (local CN now \$3,709,000)
		CN		\$9,549,000					\$5,840,000	\$3,709,000	2	24-50	Group III / IV		
		CE		\$870,000					\$696,000	\$174,000	2		9/11/2024	exempt	
			\$0	\$10,419,000	\$0	\$0	\$0	\$0	\$7,113,454	\$4,027,364					
*Goeglein Road Bridge #113 Bridge over Bullerman Drain <i>(INDOT funded project)</i> Bridge Replacement Total cost for project:	1902836	PE					2021	\$184,880	\$46,220		FW	B-42843	6/30/2023	adjusting CN to reflect Stage 3 estimate (-\$88,422 to federal and +\$88,414 to local; it was posted incorrectly previously); reducing CE to match CE contract amounts; moving letting date to 8-6-25	
		RW					2023	\$0	\$1,000			Group III / IV			
		CN			\$1,163,143				\$842,098	\$321,044	2	24-155m			
		CE			\$145,377				\$116,302	\$29,075	2		8/6/2025		exempt
	\$0	\$0	\$1,308,520	\$0	\$0	\$0	\$1,143,280	\$397,340							
*Grabill Road Bridge over St. Joe River (#1901712) and SR 1/Leo Rd at Clay St (#2200137) 1=Group 1 STBG 2=INDOT STBG 3=Allen County STBG & TA Bridge Reconstruction: existing 2 lane bridge with pedestrian facilities (#1901712) Intersection Improvement, Signalized (#2200137) Total cost for project:	1901712	PE					2022	\$0	\$500,000		AC	R-42165	6/30/2023	Total remains the same, but reducing amount in CN-TA (-\$1,175,000) and increasing the amount in CN (+\$1,175,000) for DES #1901712	
	1901712	RW					2023	\$150,000	\$37,500						
	1901712	RW - TE	187,500					\$150,000	\$37,500	1	24-186 24-55				
	2200137	CN		329,408				\$263,526 ¹	\$65,882 ³	2		1=Group 1 STBG			
	2200137	CN		329,408				\$263,526 ²	\$65,882 ²	2		2=INDOT STBG			
	2200137	CE		31,500				\$25,200 ¹	\$6,300 ³	2		3=Allen County STBG & TA			
	2200137	CE		31,500				\$25,200 ²	\$6,300 ²	2					
	1901712	CN		6,140,000				\$4,912,000	\$1,228,000	2					
	1901712	CN - TE		700,000				\$560,000	\$140,000	2		8/14/2024	exempt		
	1901712	CE		657,500				\$526,000	\$131,500	2					
	\$187,500	\$8,219,316	\$0	\$0	\$0	\$0	\$6,875,452	\$2,218,864							
Gump Road and State Road 3/Lima Road Pedestrian bridge over SR 3/Lima Road Pedestrian Bridge Total cost for project:	2300620	PE				\$250,000		\$200,000	\$50,000	4	HT		6/30/2023		
		RW					\$437,500		\$350,000	\$87,500		5			
		RW						2029	\$500,000	\$125,000	6		STBG & CRRSA		
		CN - TE/TAP						2031	\$8,000,000	\$2,000,000	8				
		CE - TE/TAP						2031	\$800,000	\$200,000	8		10/9/2030	exempt	
			\$0	\$0	\$0	\$250,000	\$437,500	\$0	\$9,850,000	\$2,462,500					
Hamilton Road Bridge #242 Bridge over Rebecca Knight Drain <i>(INDOT funded project)</i> Bridge Rehabilitation or Repair: 2 lane bridge Total cost for project:	2101768	PE					2023	\$228,000	\$69,516		AC	B-44316	6/30/2023		
		RW			\$60,000			\$48,000	\$12,000	3			Group III / IV		
		CN				\$2,115,000		\$1,692,000	\$423,000	4					
		CE				\$317,000		\$253,600	\$63,400	4		8/5/2026	exempt		
	\$0	\$0	\$60,000	\$2,432,000	\$0	\$0	\$2,221,600	\$567,916							
*Hillegas Road State Blvd to Coliseum Blvd Phase 1: State Blvd to approx 400' n/o Butler Rd Phase 2: approx 400' n/o Butler Rd to Coliseum Blvd Added Travel Lanes: expanding to 4 lane roadway with pedestrian facilities Total cost for project:	1901705	*PE					2022	\$1,720,000	\$430,000		FW	Ph 1 - R-42163	6/30/2023	changing DES # on phase 3 CN & CE per INDOT request (2201694 to 1901705)	
	1901705	RW	\$1,875,000					\$1,500,000	\$375,000	1			Ph 2 - R-42790		
	2201692	CN - Ph 1		\$9,400,000				\$7,520,000	\$1,880,000	3		STBG & CRRSA			
	2201692	CE		\$550,000				\$440,000	\$110,000	3					
	1901705	CH - Ph 2			\$9,500,000			\$7,600,000	\$1,900,000	4		Ph 1 - 10/8/2025	non-exempt		
	1901705	CE			\$550,000			\$440,000	\$110,000	4		Ph 2 - 2-10-2027			
	\$1,875,000	\$0	\$9,950,000	\$10,050,000	\$0	\$0	\$19,220,000	\$4,805,000							
*Illinois Road Trail A 1.97 mile trail along Illinois Road from Getz Rd to W. Jefferson Blvd/Willowdale Dr New Trail Total cost for project:		PE					2023	\$0	\$131,595		FW		1/10/2024	This project has no federal funds; new trail with State funding	
		RW	\$115,000					\$0	\$115,000	1	24-54	Next Level Trail Grant			
		CN		\$4,447,210				\$1,000,000	\$3,447,210	2			exempt		
	\$115,000	\$4,447,210	\$0	\$0	\$0	\$0	\$1,000,000	\$3,693,805							

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			2024	2025	2026	2027	2028^						Letting	AQ Finding		
*Kell Road Bridge #46 Bridge over Willow Creek <i>(INDOT funded project)</i> Bridge Deck Overlay & Widening for Pedestrian Facilities	1902837	PE						2021	\$106,814	\$26,704		HT	B-42845	6/30/2023	increasing CN Local (+\$220,927) due to higher Stage 3 estimate (Local CN now \$380,927)	
		RW						2023	\$24,000	\$6,000			Group III / IV			
		CN		\$1,020,927						\$640,000	\$380,927	2	24-148	10/9/2024		exempt
		CE		\$120,000						\$96,000	\$24,000	2				
Total cost for project:			\$1,304,445		\$0	\$1,140,927		\$0	\$0	\$0						
*Maplecrest Road (South) SR 930 to Seiler Road Phase 1: Moeller Rd to SR 930 #2300599 contract #R-43666 Phase 2: Seiler Rd to Moeller Rd #2300600 contract #R-46305 Road Widening: 2 lane roadway w/CTL	2100622	PE	\$1,500,000						\$1,200,000	\$300,000	1	NH	R-43666	6/30/2023	Adding \$750,000 to PE in FY24 for a total of \$1,500,000 in PE in FY24	
		RW			\$1,500,000				\$1,200,000	\$300,000	2		STBG			
		CN - 1						\$9,375,000		\$7,500,000	\$1,875,000	5	24-66m	Ph 1: 10/14/2027		exempt
		CE - 1					\$937,500		\$750,000	\$187,500	5					
		CN - 2						2030	\$6,000,000	\$1,500,000	7	Ph 2: 10/11/2029				
		CE - 2						2030	\$60,000	\$15,000	7					
		Total cost for project:			\$20,887,500		\$1,500,000	\$0	\$1,500,000	\$0	\$10,312,500	\$16,710,000	\$4,177,500			
*Monroeville Road Bridge #277 Bridge over Hoffman Drain <i>(INDOT funded project)</i> Bridge Replacement: 2 lane bridge	1902826	PE						2021	\$0	\$278,950		AC	B-42838	6/30/2023	CN matching Stage 3 est (+\$413,394 all local); CE increasing to match CE contract amount (+\$39,815 all local)	
		RW	\$10,000						\$0	\$10,000			24-157m	Group III / IV		
		CN		\$1,683,394					\$1,016,000	\$667,394	2		12/11/2024	exempt		
		CE		\$230,815					\$152,800	\$78,015	2					
Total cost for project:			\$2,203,159		\$10,000	\$1,914,209	\$0	\$0	\$0	\$1,168,800	\$1,034,359					
*Monroeville Road - Wayne Trace Intersection <i>(INDOT funded project)</i> Intersection Improvement, Roundabout	2003073	PE						2023	\$350,910	\$75,620		AC	R-43623	6/30/2023	Moving CN & CE to FY27 from FY26 per INDOT, letting has changed to 7-8-26	
		RW		\$206,624					\$0	\$206,624	1		25-38m	Group III/HSIP		
		CN					\$2,520,917		\$1,205,100	\$1,315,817	4	25-19m	7/8/2026	exempt		
		CE					\$315,115		\$180,765	\$134,350	4					
Total cost for project:			\$3,469,186		\$0	\$206,624		\$2,836,032	\$0	\$1,736,775	\$1,732,411					
*Pufferbelly Trail Bridge Pedestrian bridge over Coliseum Blvd/SR 930 (approx. 1,150' e/o Lima Rd/US 27) New Pedestrian Bridge	2204280	PE	\$700,000					2023	\$40,000	\$10,000		FW		6/30/2023	Removing federal funds and DES # from project also moved RW to FY25 and CN/CE to FY26 (only had federal funds on PE)	
		RW		\$500,000					\$0	\$700,000	1		25-41m	STBG		10/14/2027
		CN			\$7,000,000				\$0	\$500,000	4					
		CE			\$750,000				\$0	\$750,000	5					
		Total cost for project:			\$9,000,000		\$700,000	\$500,000	\$7,750,000	\$0	\$0	\$40,000	\$8,960,000			
*Rose Avenue and Linden Street Intersection Intersection Improvement, Roundabout	2300608	¹ PE	\$563,350						\$450,680	\$112,670	1	NH		6/30/2023	changing the funding for RW, CN & CE to HSIP at 90/10 split, PE will remain STBG 80/20	
		² RW			\$625,000				\$562,500	\$62,500	3		24-152m	¹ STBG & ² HSIP		
		² CN					\$4,000,000		\$3,600,000	\$400,000	5					
		² CE					\$400,000		\$360,000	\$40,000	5	24-56m				
Total cost for project:			\$5,588,350		\$563,350	\$500,000	\$8,375,000	\$0	\$4,400,000	\$4,973,180	\$615,170					
*St. Mary's River Bank Stabilization Bluffton Road from Engle Road to approx. 550' n/o Brooklyn Ave (Indian Village Park)(total length 2400') Roadside Work, Other	TBD	PE	\$900,000						\$0	\$900,000	1	FW	*seeking PROTECT grant for CN from Bipartisan Infrastructure Law (BIL)	6/28/2023	UTAB approval 7-11-23	
		CN			\$3,500,000*			\$0	\$3,500,000	3	24-3 (23-162)			exempt		
		Total cost for project:			\$4,400,000		\$900,000	\$0	\$0	\$0	\$0	\$4,400,000				
Southeast Corridor Planning Project S. Anthony Blvd, E. & W. Paulding Rd, E. Tillman Rd, Fairfield Ave Address multimodal transportation needs along with community development Other Type Project		PE		\$3,827,250					\$3,827,250	\$0	2	FW	9/5/2024	Raise Grant	new planning project	
		CN					\$28,350,000		\$0	#####	5					
		CE					\$2,268,000		\$0	\$2,268,000	5	25-34a	exempt			
		Total cost for project:			\$34,445,250		\$0	\$3,827,250	\$0	\$0	\$30,618,000					\$3,827,250

Local Roadway Projects

FY 2024-2028

10/21/2024

Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	Local Funds	Priority	LPA AM#	Contract #	TIP Date	Comments
			Fiscal Year										Funding	ICG Date	
			2024	2025	2026	2027	2028^						Letting	AQ Finding	
*Slusher Road Bridge #141 Bridge over Edgerton-Carson Ditch <i>(INDOT funded project)</i> Bridge Replacement: 2 lane bridge	1902749	PE						2021	\$312,720	\$78,180		AC	B-42842	6/30/2023	Existing project in TIP, increasing CN funding \$1,318,183, new total \$2,570,320 (over modification threshold)
		RW						2023	\$104,000	\$26,000			Group III / IV		
		CN		\$2,570,320					\$2,073,920	\$496,400	2	25-35a			
		CE		\$350,000					\$280,000	\$70,000	2		12/11/2024	exempt	
Total cost for project:			\$3,441,220	\$0	\$2,920,320	\$0	\$0	\$0	\$2,770,640	\$670,580					
Tillman Road Bridge #550 Bridge over Highland Drain Replacement Bridge Replacement: 4 lane br w/a 4 lane br	2201281	PE						2023	\$324,000	\$81,000		FW		6/30/2023	
		PE	\$530,000						\$424,000	\$106,000			STPG		
		RW		\$20,000					\$0	\$20,000	2				
		CN				\$2,500,000			\$0	\$2,500,000	4				
CE				\$300,000				\$0	\$300,000	4		10/7/2026	exempt		
Total cost for project:			\$3,755,000	\$530,000	\$20,000	\$0	\$2,800,000	\$0	\$748,000	\$3,007,000					
 Tonkel Road & Union Chapel Intersection Intersection Improvement, Roundabout 	2100152	PE - CMAQ		\$937,500					\$750,000	\$187,500	2	AC		6/30/2023	Eliminating project, removing from TIP
		RW - CMAQ							\$800,000	\$200,000	5				
		CN - CMAQ						2031	\$2,500,000	\$625,000	6	25-20a			
		CE - CMAQ						2031	\$300,000	\$75,000	6		10/9/2030	exempt	
Total cost for project:			\$5,437,500	\$0	\$937,500	\$0	\$0	\$1,000,000	\$4,350,000	\$1,687,500					
*UPWP NIRCC Work Program Highway Safety Improvement Program (HSIP) Funds - for Work Program Activities	2101669	PE - HSIP	\$94,225						\$75,380	\$18,845	1	NIRCC		6/30/2023	Removing HSIP funding from TIP (FY25-FY28) as it is not required
		PE - HSIP		\$94,225					\$75,380	\$18,845	2		HSIP		
		PE - HSIP			\$94,225				\$75,380	\$18,845	3				
		PE - HSIP				\$94,225			\$75,380	\$18,845	4	24-137			
		PE - HSIP					\$94,225		\$75,380	\$18,845	5		n/a	exempt	
Total cost for project:			\$94,225	\$94,225	\$94,225	\$94,225	\$94,225	\$94,225	\$75,380	\$18,845					
Van Zile Road Bridge #32 Bridge #32 over the St Joseph River <i>(INDOT funded project)</i> Bridge Rehabilitation or Repair: 2 lane bridge	2101761	PE						2023	\$243,483	\$60,871		AC	B-44317	6/30/2023	
		RW		\$60,000					\$48,000	\$12,000	2		Group III / IV		
		CN				\$2,970,000			\$2,376,000	\$594,000	4				
		CE				\$445,000			\$356,000	\$89,000	4		9/2/2026	exempt	
Total cost for project:			\$3,779,354	\$0	\$60,000	\$0	\$3,415,000	\$0	\$3,023,483	\$755,871					
*Woodburn Road Bridge #51 Bridge #51 over the Grover Drain #2 <i>(INDOT funded project)</i> Bridge Replacement: 2 lane bridge	2101762	PE						2023	\$249,176	\$62,294		AC	B-44314	6/30/2023	Moving CN & CE from FY27 to FY28, moving letting date to 7-14-27
		RW		\$38,000					\$30,400	\$7,600	2		Group III / IV		
		CN				\$1,490,000	\$1,490,000		\$1,192,000	\$298,000	4	25-40m			
		CE				\$224,000	\$224,000		\$179,200	\$44,800	4		7/14/2027	exempt	
Total cost for project:			\$2,063,470	\$38,000	\$0	\$0	\$1,714,000	\$0	\$1,650,776	\$412,694					

*Amendment or Modification

^The Indiana Department of Transportation (INDOT) and the Northeastern Indiana Regional Coordinating Council (NIRCC) have agreed to produce a five year State Transportation Improvement Program (STIP) and a Transportation Improvement Program (TIP). However the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) will only recognize and approve projects in Fiscal Years (FY) 2024-2028. The Fifth year (FY 2028) is for informational purposes only.