| Route   |                  |        |           |                            |             |             |           |       |                            |           |        | Contract #      | TIP Date       |                                |
|---|------------------|--------|-----------|----------------------------|-------------|-------------|-----------|-------|----------------------------|-----------|--------|-----------------|----------------|--------------------------------|
| Project Location  | DES#             | Phase  |           | Fis                        | scal Years  |             |           | Other | Federal                    | State     | A/M    | Funding         | ICG Date       | Comments                       |
| Work Type   |                  |        | 2024      | 2025                       | 2026        | 2027        | 2028*     | Year  | Funds                      | Funds     | - 2    | Letting         | AQ Finding     |                                |
| SR 1  |                  | PE     |           |                            | 2020        |             | 2020      | 2022  | \$88,000                   | \$22,000  |        | R-43853         | 6/30/2023      |                                |
| Intersection Improvement at Hardisty Rd, 3.49 mi e/o I-69     | 1900141          | RW     | \$40,000  |                            |             |             |           | 2022  | \$32,000                   | \$8,000   |        | STP             | 0/00/2020      |                                |
| Intersect Improv w/Added Turn Lanes                           |                  | CN     | , ,,,,,,, | \$40,000                   | \$627,000   |             |           |       | \$533,851                  | \$133,463 |        | 4/8/2026        | exempt         |                                |
| Total cost for project:                                       | \$817,314        | Totals | \$40,000  | \$40,000                   | \$627,000   | \$0         | \$0       |       | \$653,851                  | \$163,463 |        |                 |                |                                |
| *SR 1   | ,                | PE     | \$387,000 |                            |             |             |           |       | \$309,600                  | \$77,400  |        | D 44540         | 0/00/0000      |                                |
| Bridge over I-469 EB/WB, 8.54 mi n/o US 224                   | 2200543          | CN     |           | \$10,000                   |             |             |           |       | \$8,000                    | \$2,000   |        | B-44540         | 6/30/2023      | maning DE from EV22 to EV24    |
|   |                  | CN     |           |                            |             | \$2,410,809 |           |       | \$1,928,647                | \$482,162 |        | STP             |                | moving PE from FY23 to FY24    |
| Bridge Deck Overlay   |                  |        |           |                            |             |             |           |       |                            |           | 24-18  | 12/9/2026       | exempt         |                                |
| Total cost for project:                                       | \$2,807,809      | Totals | \$387,000 | \$10,000                   | \$0         | \$2,410,809 | \$0       |       | \$2,246,247                | \$561,562 |        |                 |                |                                |
| SR 1  |                  | PE     | \$150,000 |                            |             |             |           |       | \$120,000                  | \$30,000  |        | B-44530         | 6/30/2023      |                                |
| Bridge over Cedar Creek, 4.56 mi n/o I-69                     | 2200544          | CN     |           | \$10,000                   |             |             |           |       | \$8,000                    | \$2,000   |        | D-44550         | 0/30/2023      |                                |
|   |                  | CN     |           |                            |             | \$776,000   |           |       | \$620,800                  | \$155,200 |        | STP             |                |                                |
| Bridge Deck Overlay   |                  |        |           |                            |             |             |           |       |                            |           |        | 10/7/2026       | exempt         |                                |
| Total cost for project:                                       | \$936,000        | Totals | \$150,000 | \$10,000                   | \$0         | \$776,000   | \$0       |       | \$748,800                  | \$187,200 |        |                 |                |                                |
| *SR 3   |                  | PE     |           |                            |             |             |           | 2022  | \$162,314                  | \$40,579  |        | R-43256         | 6/30/2023      | Adding additional funding to   |
| SR 3 Large Culvert for UNT of Becketts Run, 3.70 Miles        | 2002212          | RW     |           |                            |             |             |           |       |                            |           | 24-80  | STP             |                | CN of \$212,394 for a total of |
| North of I-69 Interchange                                     | 2002212          |        |           |                            |             |             |           |       |                            |           | 2.00   |                 |                | \$1,114,037                    |
| Small Structure Replacement                                   |                  | CN     |           | \$1,114,037                |             |             |           |       | \$891,230                  | \$222,807 |        | 8/14/2024       | exempt         | . , ,                          |
| Total cost for project:                                       | \$1,316,930      | Totals | \$0       | \$1,114,037                | \$0         | \$0         | \$0       |       | \$1,053,544                | \$263,386 |        |                 |                |                                |
| *SR 3   |                  | PE     |           |                            |             |             |           | 2022  | \$54,880                   | \$13,720  |        | R-43256         | 6/30/2023      | In TIP, adding \$1,050,393 to  |
| SR 3 5.12 Miles North of I-69 Interchange, Large Culvert for  | 2002215          | RW     | \$25,000  |                            |             |             |           |       | \$20,000                   | \$5,000   | 24-57  | STP             |                | existing CN for total of       |
| Geller Ditch  |                  | CN     |           | ¢4 052 026                 |             |             |           |       | \$4 E64 620                | \$390,407 |        | 8/14/2024       | avamnt         | \$1,952,036                    |
| Small Structure Replacement  Total cost for project:          | \$2,045,636      | Totals | \$25,000  | \$1,952,036<br>\$1,952,036 | \$0         | \$0         | \$0       |       | \$1,561,629<br>\$1,636,500 | \$390,407 |        | 8/14/2024       | exempt         |                                |
| *SR 3   | \$2,045,636      | PE     | \$25,000  | \$1,952,036                | 20          | 20          | \$0       |       | \$1,636,509                | \$409,127 |        | R-43256         | 6/30/2023      |                                |
| SR 3 Large Culvert that Carries Ditch, 7.47 Miles North of I- |                  |        |           |                            |             |             |           |       |                            |           |        | K-43230         | 0/30/2023      | Reducing funding in CN by      |
| 69  | 2002216          | RW     |           |                            |             |             |           |       |                            |           | 24-81  | STP             |                | \$286,383 for a total of       |
| Small Structure Replacement                                   |                  | CN     |           | \$354,900                  |             |             |           |       | \$283,920                  | \$70,980  |        | 8/14/2024       | exempt         | \$354,900                      |
| Total cost for project:                                       | \$354,900        | Totals | \$0       | \$354,900                  | \$0         | \$0         | \$0       |       | \$283,920                  | \$70,980  |        | G, 1 ., 2 G 2 . | оло <b>р</b> т |                                |
| SR 3  | <b>400 1,000</b> | PE     | **        | <del>+</del>               | 7-          | 7.          | 7-2       | 2022  | \$80,000                   | \$20,000  |        | R-43256         | 6/30/2023      |                                |
| SR 3 at Cedar Canyons Rd, 4.5 mi s/o SR 205                   | 2100010          | RW     | \$25,000  |                            |             |             |           |       | \$20,000                   | \$5,000   |        | STP             |                |                                |
| Intersection Improvement w/Added Turn Lanes                   |                  | CN     | . ,       | \$485,500                  |             |             |           |       | \$388,400                  | \$97,100  |        | 8/14/2024       | exempt         |                                |
| Total cost for project:                                       | \$610,500        | Totals | \$25,000  | \$485,500                  | \$0         | \$0         | \$0       |       | \$488,400                  | \$122,100 |        |                 |                |                                |
| *SR 3   |                  | PE     |           | \$85,000                   |             |             |           |       | \$68,000                   | \$17,000  |        | R-44542         | 6/30/2023      |                                |
| From I-69 to 0.5 miles N of I-69                              | 2200027          |        |           |                            |             |             |           |       | ·                          |           |        | STBG 80/20      |                | moving PE from FY24 to FY25    |
| Auxillary Lanes   |                  | CN     |           |                            |             |             | \$643,000 |       | \$514,400                  | \$128,600 | 24-135 | 1/12/2028       | exempt         | · ·                            |
| Total cost for project:                                       | \$728,000        | Totals | \$0       | \$85,000                   | \$0         | \$0         | \$643,000 |       | \$582,400                  | \$145,600 |        |                 |                |                                |
| *SR 3   |                  |        |           |                            |             |             |           |       |                            |           |        | T-44325         | 6/30/2023      |                                |
| SR 3 and Shoaff Rd, 8.00 miles north of I-69                  | 2200440          | RW     | \$40,000  |                            |             |             |           |       | \$32,000                   | \$8,000   |        | STBG 80/20      |                |                                |
| New Signal Installation                                       |                  | CN     | \$675,000 |                            |             |             |           |       | \$540,000                  | \$135,000 | 24-23  | 4/10/2024       | exempt         |                                |
| Total cost for project:                                       | \$715,000        | Totals | \$715,000 | \$0                        | \$0         | \$0         | \$0       |       | \$572,000                  | \$143,000 |        |                 |                |                                |
| SR 14   |                  | PE     | \$20,000  |                            |             |             |           |       | \$16,000                   | \$4,000   |        | R-43802         | 6/30/2023      |                                |
| SR 14 from 8.48 mi e/o SR 9 (900' w/o W. Hamilton Rd) to      | 2100198          | RW     |           |                            |             |             |           |       | \$0                        | \$0       |        | STP             |                |                                |
| 2.44 mi w/o I-69 (Scott Rd)                                   | 2100130          |        |           |                            |             |             |           |       | φυ                         | φυ        |        |                 |                |                                |
| HMA Overlay, Preventive Maintenance                           |                  | CN     |           | \$10,000                   | \$1,986,902 |             |           |       | \$1,597,522                | \$399,380 |        | 10/8/2025       | exempt         |                                |
| Total cost for project:                                       | \$2,016,902      | Totals | \$20,000  | \$10,000                   | \$1,986,902 | \$0         | \$0       |       | \$1,613,522                | \$403,380 |        |                 |                |                                |
| SR 14   |                  | PE     |           |                            |             |             |           | 2023  | \$172,048                  | \$43,012  |        | R-43802         | 6/30/2023      |                                |
| SR 14 Culver over Durnell Ditch, 0.10 Mile West of I-69       | 2100758          | RW     |           |                            |             |             |           |       | \$0                        | \$0       |        | STP             |                |                                |
| Smal Structure Pipe Lining                                    |                  | CN     |           | \$15,000                   | \$1,388,200 |             |           |       | \$1,122,560                | \$280,640 |        | 10/8/2025       | exempt         |                                |
| Total cost for project:                                       | \$1,618,260      | Totals | \$0       | \$15,000                   | \$1,388,200 | \$0         | \$0       |       | \$1,294,608                | \$323,652 |        |                 |                |                                |

| Route   |   |          |   |                     |                  |              |       |              |                 |                     |        | Contract #            | TIP Date    |   |
|---|---|----------|---|---------------------|------------------|--------------|-------|--------------|-----------------|---------------------|--------|-----------------------|-------------|---|
| Project Location  | DES#                                    | Phase    |   | Fis                 | scal Years       |              |       | Other        | Federal         | State               | A/M    | Funding               | ICG Date    | Comments                                  |
| Work Type   |   |          | 2024                                    | 2025                | 2026             | 2027         | 2028* | Year         | Funds           | Funds               |        | Letting               | AQ Finding  |   |
| *US 24  |   | DE       | 2024                                    | 2023                | 2020             | 2021         | 2020  | 0004         | <b>#000.000</b> | Ф <b>7</b> 0,000    |        |                       |             |   |
| EB over Aboite Crk, 4.11 mi w/o I-69  | 1800058                                 | PE<br>RW |   |                     |                  |              |       | 2021<br>2023 | \$292,000       | \$73,000<br>\$5,000 |        | B-42357<br>NHPP 80/20 | 6/30/2023   | adding \$1,826,123 to FY24                |
| Bridge Replacement, Other Constr, existing 4 lane (no                       | 1800058                                 | RVV      |   |                     |                  |              |       | 2023         | \$20,000        | \$5,000             |        | NHPP 80/20            |             | CN, total now \$3,337,356                 |
| added travel lanes)   |   | CN       | \$3,337,356                             |                     |                  |              |       |              | \$2,669,885     | \$667,471           | 24-28  | 10/12/2023            | exempt      | 011, 10101 11011 <b>4</b> 0,001 ,000      |
| Total cost for project:   | \$3,727,356                             | Totals   | \$3,337,356                             | \$0                 | \$0              | \$0          | \$0   |              | \$2,981,885     | \$745,471           |        |                       |             |   |
| *US 24  |   | PE       | . , ,                                   |                     | <u> </u>         |              |       | 2021         | \$268,000       | \$67,000            |        | B-42357               | 6/30/2023   |   |
| WB over Aboite Crk, 4.11 mi w/o I-69  | 1800059                                 | RW       |   |                     |                  |              |       | 2023         | \$20,000        | \$5,000             |        | NUIDD 00/00           |             | adding additional \$494,775 to            |
|   |   | CN       |   |                     |                  |              |       | 2023         | \$8,000         | \$2,000             | 24-29  | NHPP 80/20            |             | adding additional \$481,775 to CN in FY24 |
| Bridge Replacement, Other Constr, existing 4 lane (no                       |   | CN       | \$2,053,843                             |                     |                  |              |       |              | \$1,643,074     | \$410,769           | 23-114 | 10/12/2023            | exempt      | J   |
| added travel lanes)   |   |          |   |                     |                  |              |       |              |                 | ·                   | 20 114 | 10/12/2020            | Схеттрі     |   |
| Total cost for project:   | \$2,423,843                             | Totals   | \$2,053,843                             | \$0                 | \$0              | \$0          | \$0   |              | \$1,939,074     | \$484,769           |        | 5 100==               | 2/22/222    |   |
| US 24   |   | PE       |   |                     |                  |              |       | 2021         | \$274,400       | \$68,600            |        | B-42357               | 6/30/2023   |   |
| US 24, 2.44 Miles East of SR 114, Carries UNT of Graham-McCullough Ditch #1 | 1900070                                 | RW       |   |                     |                  |              |       | 2023         | \$20,000        | \$5,000             |        | NHPP 80/20            |             |   |
| Small Strcuture Replacement   |   | CN       | \$1,397,473                             |                     |                  |              |       |              | \$1,117,978     | \$279,495           |        | 10/12/2023            | exempt      |   |
| Total cost for project:   | \$1,765,473                             | Totals   | \$1,397,473                             | \$0                 | \$0              | \$0          | \$0   |              | \$1,412,378     | \$353,095           |        | 10/12/2020            | exempt      |   |
| *US 24  | + ,, -                                  | PE       | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | , ,                 |                  | , ,          |       | 2021         | \$77,120        | \$19,280            |        | B-42357               | 6/30/2023   |   |
| US 24 over UNT Aboit Creek, 0.48 miles E of SR 114                          | 2000548                                 | RW       |   |                     |                  |              |       |              | , ,             | . ,                 |        | NHPP 80/20            |             | increasing CN funds (9-13-23)             |
| Small Structure Main and Repair   |   | CN       | \$71,491                                |                     |                  |              |       |              | \$57,193        | \$14,298            | 24-44  | 10/12/2023            | exempt      |   |
| Total cost for project:   | \$167,891                               | Totals   | \$71,491                                | \$0                 | \$0              | \$0          | \$0   |              | \$134,313       | \$33,578            |        |                       |             |   |
| US 24   |   | PE       |   |                     |                  |              |       | 2020         | \$66,160        | \$16,540            |        | R-43577               | 6/30/2023   |   |
| from I-469 E Jct to 2.11 mi e/o SR 101 at the Ohio St Line                  | 1902822                                 |          |   |                     |                  |              |       |              |                 |                     |        | NHPP 80/20            |             |   |
| Install New Cable Rail Barriers   |   | CN       |   |                     |                  | \$1,500,000  |       |              | \$1,200,000     | \$300,000           |        | 2/10/2027             | exempt      |   |
| Total cost for project:   | \$1,582,700                             | Totals   | \$0                                     | \$0                 | \$0              | \$1,500,000  | \$0   |              | \$1,266,160     | \$316,540           |        |                       |             |   |
| *US 24  |   | PE       | \$3,525,000                             |                     |                  |              |       |              | \$2,820,000     | \$705,000           |        | B-44527               | 6/30/2023   |   |
| From 1.66 mi e/o SR 9 E Jct (Meridian Rd) to 2.08                           | 2200512                                 | RW       | \$250,000                               |                     |                  |              |       |              | \$200,000       | \$50,000            |        |                       | 0/00/2020   | Moved RW from FY25 to FY24                |
| mi w/o I-69 (Homestead Rd)  |   | CN       |   | \$250,000           |                  |              |       |              | \$200,000       | \$50,000            |        | NHPP                  |             | 100000 1000 1000 1200 1721                |
| Small Structures & Drains Construction                                      |   | CN       |   |                     |                  | \$15,948,091 |       |              | \$12,758,473    | \$3,189,618         | 24-6   | 8/5/2026              | exempt      |   |
| Total cost for project:   | \$19,973,091                            | Totals   | \$3,775,000                             | \$250,000           | \$0              | \$15,948,091 | \$0   |              | \$15,978,473    | \$3,994,618         |        |                       |             |   |
| US 27   |   | PE       |   |                     |                  |              |       | 2023         | \$140,000       | \$35,000            |        | R-43812               | 6/30/2023   |   |
| US 27 culvert over UNT Spy Run Creek 0.54 mi n/o US 30                      | 2100774                                 | RW       |   | \$40,000            |                  |              |       |              | \$32,000        | \$8,000             |        | NHPP                  |             |   |
| Small Structure Pipe Lining   |   | CN       |   | \$100,000           | \$902,000        |              |       |              | \$801,600       | \$200,400           |        | 11/13/2025            | exempt      |   |
| Total cost for project:   | \$1,217,000                             | Totals   | \$0                                     | \$140,000           | \$902,000        | \$0          | \$0   |              | \$973,600       | \$243,400           |        |                       |             |   |
| US 27   |   | PE       |   |                     |                  |              |       | 2023         | \$140,000       | \$35,000            |        | R-43812               | 6/30/2023   |   |
| US 27 Culvert over UNT Spy Run Creek, 0.54 Miles North                      | 2100798                                 | RW       |   | \$15,000            |                  |              |       |              | \$12,000        | \$3,000             |        | NHPP                  |             |   |
| of SR 930   | _,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |          |   |                     | <b>#</b> 000 000 |              |       |              |                 |                     |        |                       |             |   |
| Small Structure Pipe Lining   | <b>#</b> 400 000                        | CN       | Φ0                                      | \$10,000            | \$299,200        |              | 00    |              | \$247,360       | \$61,840            |        | 11/13/2025            | exempt      |   |
| Total cost for project:   | \$499,200                               | Totals   | \$0                                     | \$25,000            | \$299,200        | \$0          | \$0   |              | \$399,360       | \$99,840            |        | D 10010               | 0/00/0000   |   |
| US 30 US 30 Small Structure for UNT Martin Ditch, 0.82 miles                |   | PE       |   |                     |                  |              |       | 2023         | \$140,000       | \$35,000            |        | R-43812               | 6/30/2023   |   |
| East of I-469   | 2100760                                 | RW       |   | \$22,500            |                  |              |       |              | \$18,000        | \$4,500             |        | NHPP                  |             |   |
| Small Structure Pipe Lining   |   | CN       |   | \$10,000            | \$389,400        |              |       |              | \$319,520       | \$79,880            |        | 11/13/2025            | exempt      |   |
| Total cost for project:   | \$596,900                               | Totals   | \$0                                     | \$32,500            | \$389,400        | \$0          | \$0   |              | \$477,520       | \$119,380           |        | 11/10/2020            | exept       |   |
| US 30   | 1901890                                 | PE       | <b>40</b>                               | <del>40</del> 2,030 | Ţ-55,.00         | <b>40</b>    | 70    | 2020         | \$3,600,000     | \$900,000           |        | R-41079               | 6/30/2023   |   |
| At Flaugh Rd, 1.55 mi w/o US 33   | 1901890                                 | RW       | \$3,040,000                             |                     |                  |              |       |              | \$2,432,000     | \$608,000           |        |                       | 2. 30, 2020 |   |
| (bridge: #2101193)  | 2101193                                 | CN       | Ţ=,= .5,55 <b>0</b>                     | \$4,239,621         |                  |              |       |              | \$3,391,697     | \$847,924           |        | NHPP 80/20            |             |   |
| New Interchange Construction  | 1901890                                 | CN       | \$3,900,000                             | \$22,354,106        |                  |              |       | 2023         | \$21,003,285    | \$5,250,821         |        | 11/14/2024            | non-exempt  |   |
| Total cost for project:   | \$38,033,727                            | Totals   | \$6,940,000                             | \$26,593,727        | \$0              | \$0          | \$0   |              | \$30,426,982    | \$7,606,745         |        | -                     |             |   |

| Route   |                            |              |                  | Fis                   | scal Years |            |                        | Other | Federal                  | State                    |       | Contract # | TIP Date          |  |
|---|----------------------------|--------------|------------------|-----------------------|------------|------------|------------------------|-------|--------------------------|--------------------------|-------|------------|-------------------|--|
| Project Location  | DES#                       | Phase        |                  |                       | Jour Touro |            |                        | Year  | Funds                    | Funds                    | A/M   | Funding    | ICG Date          | Comments   |
| Work Type   |                            |              | 2024             | 2025                  | 2026       | 2027       | 2028*                  | i Cai | i ulius                  | i ulius                  |       | Letting    | <b>AQ Finding</b> |  |
| *US 30  |                            | PE           |                  |                       |            |            |                        | 2020  | \$1,920,000              | \$480,000                |       | R-41079    | 6/30/2023         | A delia o franciia o te ON ef                    |
| At Kroemer Rd, 0.78 Miles West of US 33   | 1801311                    | RW           | \$30,000         |                       |            |            |                        |       | \$24,000                 | \$6,000                  | 24-90 | NHPP 80/20 |                   | Adding funding to CN of \$497,267 for a total of |
| Intersection improvement, existing 4 lane-right   |                            |              |                  |                       |            |            |                        |       |                          |                          |       |            |                   | \$4,222,888                                      |
| in/right out & closing median   |                            | CN           |                  | \$4,222,888           |            |            |                        |       | \$3,378,310              | \$844,578                |       | 11/14/2024 | non-exempt        | ·  |
| Total cost for project:   | \$6,652,888                | Totals       | \$30,000         | \$4,222,888           | \$0        | \$0        | \$0                    |       | \$5,322,310              | \$1,330,578              |       |            |                   |  |
| *US 30  |                            | PE           |                  |                       |            |            |                        | 2020  | \$560,000                | \$140,000                |       | R-41079    | 6/30/2023         | Adding funding to CN of                          |
| at O'Day Rd, 2.56 Miles West of US 33   | 1901891                    | RW           | \$885,000        | Ф <b>7</b> 040 505    |            |            |                        | 0000  | \$708,000                | \$177,000                | 24-91 | NHPP 80/20 |                   | \$1,721,738 for a total<br>\$7,918,535           |
| New Bridge Construction, existing 2 lane  | ΦΩ <b>ΕΩ</b> Ω <b>Ε</b> ΩΕ | CN           | ¢005.000         | \$7,918,535           | Φ.Ο.       | Φ0         | <b>#</b> 0             | 2023  | \$6,334,828              | \$1,583,707              |       | 11/14/2024 | non-exempt        | ψ <i>τ</i> ,9 10,000                             |
| Total cost for project: *US 30  | \$9,503,535                | Totals<br>PE | \$885,000        | \$7,918,535           | \$0        | \$0        | \$0                    | 2021  | \$7,602,828<br>\$169,300 | \$1,900,707<br>\$42,325  |       | R-41079    | 6/30/2023         |  |
|   | 2000955                    | RW           |                  |                       |            |            |                        | 2021  | \$169,300                | \$42,325                 | 24-92 | NHPP 80/20 | 6/30/2023         | Adding funding to CN of                          |
| US 30 EB Bridge over Seegar Ditch, 2.66 Miles W of US 33 Bridge Deck Overlay  | 2000955                    | CN           |                  | \$768,891             |            |            |                        |       | \$615,113                | \$153,778                | 24-92 | 11/14/2024 | non-exempt        | \$66,165 for a total of \$768,891                |
| Total cost for project:   | \$980,516                  | Totals       | \$0              | \$768,891             | \$0        | \$0        | \$0                    |       | \$784,413                | \$196,103                |       | 11/14/2024 | non-exempt        |  |
| *US 30  | ψ900,510                   | PE           | ΨΟ               | Ψ100,091              | ΨΟ         | ΨΟ         | φυ                     | 2021  | \$185,000                | \$46,250                 |       | R-41079    | 6/30/2023         |  |
| US 30 WB Bridge over Seegar Ditch, 2.66 Miles W of US 33  | 2000956                    | RW           |                  |                       |            |            |                        | 2021  | \$105,000                | Ψ40,230                  | 24-93 | NHPP 80/20 | 0/30/2023         | Adding funding to CN of                          |
| Bridge Deck Overlay   | 2000930                    | CN           |                  | \$773,586             |            |            |                        |       | \$618,869                | \$154,717                | 24-33 | 11/14/2024 | non-exempt        | \$55,857 for a total of \$773,586                |
| Total cost for project:   | \$1,004,836                | Totals       | \$0              | \$773,586             | \$0        | \$0        | \$0                    |       | \$803,869                | \$200,967                |       | 11/14/2024 | non-exempt        |  |
| US 30   | \$1,004,636                | PE           | φυ               | φ113,360              | φυ         | φυ         | φυ                     | 2023  | \$196,800                | \$49,200                 |       |            |                   |  |
| at Leesburg/Felger Road   |                            | PE           | \$3,504,000      |                       |            |            |                        | 2023  | \$2,803,200              | \$700,800                |       | R-44331    | 6/30/2023         |  |
| at Leesburg/Feiger Road   | 2200455                    | RW           | \$3,304,000      | \$500,000             |            |            |                        |       | \$400,000                | \$100,000                |       | NHPP 80/20 |                   |  |
| New Interchange Construction  | 2200455                    |              |                  | \$500,000<br>\$75,000 |            |            | \$29,128,385           |       | \$23,362,708             | \$100,000<br>\$5,840,677 |       | 10/14/2027 | non overnt        |  |
| New Interchange Construction  | \$33,453,385               | CN<br>Totals | \$3,504,000      | \$75,000              | \$0        | \$0        |                        |       | \$23,362,708             | \$6,690,677              |       | 10/14/2027 | non-exempt        |  |
| Total cost for project: US 30   | φ33,433,363                |              |                  | \$575,000             | 20         | Φ0         | \$29,120,300           |       |                          |                          |       | R-44331    | 6/30/2023         |  |
|   | 2200450                    | PE<br>RW     | \$75,000         | \$2F 000              |            |            |                        |       | \$60,000<br>\$30,000     | \$15,000<br>\$5,000      |       | NHPP 80/20 | 6/30/2023         |  |
| at Solon Road   | 2200456                    |              |                  | \$25,000              |            |            | ¢504.074               |       | \$20,000<br>\$470,057    | ·                        |       |            |                   |  |
| Other Intersection Improvement - Cul-de-sac   | \$691,071                  | CN<br>Totals | \$75,000         | \$10,000<br>\$35,000  | \$0        | \$0        | \$581,071<br>\$581,071 |       | \$472,857<br>\$552,857   | \$118,214                |       | 10/14/2027 | non-exempt        |  |
| Total cost for project: US 30   | \$691,071                  |              |                  | \$35,000              | 20         | Φ0         | φ561,071               |       |                          | \$138,214                |       | R-44331    | 6/30/2023         |  |
| at Butt Road  | 2200457                    | PE<br>RW     | \$1,800,000      | \$200 000             |            |            |                        |       | \$1,440,000<br>\$160,000 | \$360,000                |       | NHPP 80/20 | 6/30/2023         |  |
|   | 2200457                    | '\\          |                  | \$200,000             |            |            | \$13,945,697           |       |                          | \$40,000                 |       |            |                   |  |
| New Bridge Construction   | \$45,000,00 <b>7</b>       | CN           | £4,000,000       | \$35,000              | <b>ф</b> О | ф <u>о</u> |                        |       | \$11,184,558             | \$2,796,139              |       | 10/14/2027 | non-exempt        |  |
| Total cost for project:   | \$15,980,697               | Totals       | \$1,800,000      | \$235,000             | \$0        | \$0        | \$13,945,697           |       | \$12,784,558             | \$3,196,139              |       | D 44070    | 0/00/0000         |  |
| *US 30  | 0004450                    | 514          | <b>#</b> 500.000 |                       |            |            |                        |       | <b>#</b> 4 4 0 0 0 0     | <b>4440.000</b>          | 04.04 | R-41079    | 6/30/2023         | Adding funding to CN of                          |
| 3.62 mi w/o US 33, at Stahlhut Road   | 2201150                    | RW           | \$560,000        | <b>#4.070.405</b>     |            |            |                        |       | \$448,000                | \$112,000                | 24-94 | NHPP       |                   | \$56,979 for a total of<br>\$1,672,435           |
| Other Intersection Improvement - cul-de-sac   | ₾0.000.40E                 | CN           | <b>#</b> 500,000 | \$1,672,435           | <b>#</b> 0 | Φ0         | <b>#</b> 0             |       | \$1,337,948              | \$334,487                |       | 11/14/2024 | non-exempt        | ψ1,072,400                                       |
| Total cost for project:   | \$2,232,435                | Totals       | \$560,000        | \$1,672,435           | \$0        | \$0        | \$0                    |       | \$1,785,948              | \$446,487                |       |            |                   |  |
| Flaugh Rd & California Road   |                            | PE           | \$1,000,000      |                       |            |            |                        |       | \$800,000                | \$200,000                |       |            |                   |  |
| Flaugh Road Reconstruction from end of US 30/Flaugh Rd Interchange Project to California Road (~800')                                   |                            |              |                  |                       |            |            |                        |       |                          |                          |       | R-41079    | 6/30/2023         |  |
| 0.53 mi s/o US 30 (intersection improvement) to 300' s/o Californian Rd   | 2201163                    | RW           | \$1,210,000      |                       |            |            |                        |       | \$968,000                | \$242,000                |       | STP        |                   |  |
| California Road Reconstruction from Flaugh Road to 2100' e/o Flaugh Road  |                            |              |                  |                       |            |            |                        |       |                          |                          |       |            |                   |  |
| Intersection Improvement, Roundabout; Existing 2 lane roadway widening to 2-lane with 3-lane (CTL) as needed; Pedestrian Infrastructure |                            | CN           |                  | \$3,930,000           |            |            |                        |       | \$3,144,000              | \$786,000                |       | 11/14/2024 | non-exempt        |  |
| Total cost for project:   | \$6,140,000                | Totals       | \$2,210,000      | \$3,930,000           | \$0        | \$0        | \$0                    |       | \$4,912,000              | \$1,228,000              |       |            |                   |  |

| Route   |                    |          |             |             |                 |              |                       |       |                          |                        |        | Contract # | TIP Date        |  |
|---|--------------------|----------|-------------|-------------|-----------------|--------------|-----------------------|-------|--------------------------|------------------------|--------|------------|-----------------|--|
| Project Location  | DES#               | Phase    |             | Fis         | scal Years      |              |                       | Other | Federal                  | State                  | A/M    | Funding    | ICG Date        | Comments   |
| •   | J_0                | -        | 2024        | 2025        | 2026            | 2027         | 2028*                 | Year  | Funds                    | Funds                  | , 4    |            | AQ Finding      |  |
| Work Type   |                    |          | 2024        | 2023        | 2020            | 2027         | 2020                  |       |                          |                        |        | Letting    | AQ Finding      |  |
| *Kroemer Rd & California Road   |                    |          |             |             |                 |              |                       |       |                          |                        |        |            | 2 (2 2 (2 2 2 2 |  |
| Kroemer Road Reconstruction from Sweetwater Access Road to California Road (~2300')   |                    |          |             |             |                 |              |                       |       |                          |                        |        | R-41079    | 6/30/2023       |  |
| 0.52 mi s/o US 30 (intersection improvement)  | 2201165            | RW       | \$1,090,000 |             |                 |              |                       |       | \$872,000                | \$218,000              | 24-95  | STP        |                 | Adding funding to CN of \$925,027 for a total of |
| California Road Reconstruction from Kroemer Road to 2100' w/o Kroemer Road and 300' e/o Kroemer Road                                    |                    |          |             |             |                 |              |                       |       |                          | •                      | 24-33  |            |                 | \$3,635,027                                      |
| Intersection Improvement, Roundabout; Existing 2 lane roadway widening to 2-lane with 3-lane (CTL) as needed; Pedestrian Infrastructure |                    | CN       |             | \$3,635,027 |                 |              |                       |       | \$2,908,022              | \$727,005              |        | 11/14/2024 | non-exempt      |  |
| Total cost for project:   | \$4,725,027        | Totals   | \$1,090,000 | \$3,635,027 | \$0             | \$0          | \$0                   |       | \$3,780,022              | \$945,005              |        |            |                 |  |
| *O'Day Rd (part of US 30 project)   |                    |          |             |             |                 |              |                       |       |                          |                        |        | R-41079    | 6/30/2023       | Adding funding to CN of                          |
| Bridge #360 over Seeger Ditch, 0.1 mi s/o US 30   | 2201172            |          |             |             |                 |              |                       |       |                          |                        | 24-96  | STP        |                 | \$223,818 for a total of                         |
| New Bridge Construction   |                    | CN       |             | \$1,023,818 |                 |              |                       |       | \$819,054                | \$204,764              |        | 11/14/2024 | non-exempt      | \$1,023,818                                      |
| Total cost for project:   | \$1,023,818        | Totals   | \$0         | \$1,023,818 | \$0             | \$0          | \$0                   |       | \$819,054                | \$204,764              |        |            |                 |  |
| US 30 & US 31   | <del>,</del> , ,   | PE       | ·           |             | ·               |              |                       | 2022  | \$0                      | \$702,200              |        |            | 6/30/2023       |  |
| US 30: SR 49 to Ohio State Line, US 31: Tipton Hamilton   |                    | PE       |             |             |                 |              |                       |       |                          |                        |        |            | 0,00,00         |  |
| Co line to US 30 (excluding between SR 931 junctions in Kokomo)   | 2100113            |          | ¢4.004.000  |             |                 |              |                       | 2023  | \$8,115,711              | \$2,028,927            |        |            |                 |  |
| Other Type Project (Miscellaneous)/Planning and   |                    | PE       | \$4,931,000 |             |                 |              |                       |       | \$3,944,800              | \$986,200              |        |            |                 |  |
| Environmental Linkages Study  |                    |          |             |             |                 |              |                       |       |                          |                        |        |            | exempt          |  |
| Total cost for project:   | \$15,777,838       |          | \$4,931,000 | \$0         | \$0             | \$0          | \$0                   |       | \$12,060,511             | \$3,717,327            |        |            |                 |  |
| US 33   |                    | PE       | \$300,000   |             |                 |              |                       |       | \$240,000                | \$60,000               |        | R-44550    | 6/30/2023       |  |
| From US 30 (HMA/PCCP joint n/o Goshen Rd) to  | 2200802            | RW       |             | \$25,000    |                 |              |                       |       | \$20,000                 | \$5,000                |        |            | 0/30/2023       |  |
| 1.94 mi n/o US 30 (HMA/PCCP joint north)  |                    | CN       |             | \$15,000    |                 |              |                       |       | \$12,000                 | \$3,000                |        | NHPP       |                 |  |
| Concrete Pavement Restoration (CPR)   |                    | CN       |             |             |                 | \$3,740,000  |                       |       | \$2,992,000              | \$748,000              |        | 2/10/2027  | exempt          |  |
| Total cost for project:   | \$4,080,000        |          | \$300,000   | \$40,000    | \$0             | \$3,740,000  | \$0                   |       | \$3,264,000              | \$816,000              |        |            |                 |  |
| *US 33  | 0004400            | PE       | \$600,000   | \$1,713,200 | <b>4.00.000</b> |              |                       |       | \$1,850,560              | \$462,640              | 04.445 | R-45074    |                 |  |
| From 1.94 mi n/o US 30 to 0.63 mi s/o SR 205  | 2301136            | RW       |             |             | \$120,000       |              |                       |       | \$96,000                 | \$24,000               | 24-115 | NHS        | 2/26/2024       | new project                                      |
| HMA Overlay Minor Structural  |                    | CN<br>CN |             |             | \$15,000        |              | \$1 <i>4</i> ,321,561 |       | \$12,000<br>\$11,457,249 | \$3,000<br>\$2,864,312 |        | 7/14/2027  | exempt          |  |
| ·   | \$16,769,761       | Totals   | \$600,000   | \$1,713,200 | \$135,000       | \$0          |                       |       | \$13,415,809             | \$3,353,952            |        | 1/14/2021  | САСПІРІ         |  |
| SR 37   | ψ.ο,.οο,.ο.        | PE       | φοσο,σσσ    | ψ1,7.10,200 | Ψ100,000        | ψ3           | ψ 1 1,02 1,00 T       | 2023  | \$890,408                | \$222,602              |        | R-43273    | 6/30/2023       |  |
| At Cuba/Thimler Rd, 5.0 mi e/o I-469; At Notestine Rd, 4.68 mi e/o I-469  | 1900142            | RW       | \$100,000   |             |                 |              |                       |       | \$80,000                 | \$20,000               |        | STBG 80/20 |                 |  |
| Intersection Safety Improvement w/Added Turn Lanes  |                    | CN       |             | \$2,931,000 |                 |              |                       |       | \$2,344,800              | \$586,200              |        | 10/9/2024  | exempt          |  |
| Total cost for project:   | \$4,144,010        | Totals   | \$100,000   | \$2,931,000 | \$0             | \$0          | \$0                   |       | \$3,315,208              | \$828,802              |        | 10/0/2021  | σλοπητ          |  |
| *SR 37  |                    | PE       | \$5,231,141 | . , ,       |                 |              | ·                     |       | \$4,184,913              | \$1,046,228            |        | R-44528    | 6/30/2023       |  |
| From 0.2 miles N of I-469 to 5.8 miles N of I-469   | 2200030            | RW       |             | \$3,400,000 |                 |              |                       |       | \$2,720,000              | \$680,000              |        | CTD        |                 | Increasing PE funds (+1.7m)                      |
|   |                    | CN       |             | \$300,000   |                 |              |                       |       | \$240,000                | \$60,000               |        | STP        |                 | for a total of \$5,231,141 PE in FY24            |
| Shoulder Rehabilitation   |                    | CN       |             |             |                 | \$10,798,431 |                       |       | \$8,638,745              | \$2,159,686            | 24-7   | 9/2/2026   | exempt          |  |
| Total cost for project:   | \$19,729,572       |          | \$5,231,141 | \$3,700,000 | \$0             | \$10,798,431 | \$0                   |       | \$15,783,658             | \$3,945,914            |        |            |                 |  |
| SR 37   |                    | PE       |             |             |                 |              |                       |       | \$0                      | \$0                    |        | R-44528    | 6/30/2023       |  |
| SR 37 Carries Amstutz Ditch, 4.68 miles N I-469   | 2200640            | RW       |             |             |                 |              |                       |       | \$0                      | \$0                    |        | STP        |                 |  |
| Small Structure Maint and Repair  | <b>A</b> 4== 5 : : | CN       |             |             |                 | \$475,049    |                       |       | \$380,039                | \$95,010               |        | 9/2/2026   | exempt          |  |
| Total cost for project:   | \$475,049          |          | \$0         | \$0         | \$0             | \$475,049    | \$0                   |       | \$380,039                | \$95,010               |        |            |                 |  |

| Route   |   |        |                   |   |            |             |       |       |                       |                   |        | Contract # | TIP Date   |                               |
|---|---|--------|-------------------|---|------------|-------------|-------|-------|-----------------------|-------------------|--------|------------|------------|-------------------------------|
| Project Location  | DES#                                    | Phase  |                   | Fis                                     | scal Years |             |       | Other | Federal               | State             | A/M    | Funding    | ICG Date   | Comments                      |
| Work Type   | <b>520</b> "                            |        | 2024              | 2025                                    | 2026       | 2027        | 2028* | Year  | Funds                 | Funds             | 7 (111 | Letting    | AQ Finding |                               |
| *SR 37  |   | PE     | \$487,583         | 2023                                    | 2020       | 2021        | 2020  |       | \$390,066             | \$97,517          |        | R-44528    | 6/30/2023  |                               |
| SR 37 Carries UNT Wilbur Ditch, 4.13 miles N I 469              | 2200642                                 | RW     | Ψ46 <i>1</i> ,363 | \$33,000                                |            |             |       |       | \$390,066<br>\$26,400 | \$6,600           |        | R-44326    | 6/30/2023  |                               |
| Six 37 Carries Givi Wilbur Ditch, 4.13 fillies iv 1 409         | 2200042                                 | CN     |                   | \$10,000                                |            |             |       |       | \$8,000               | \$2,000           | 2437   | STP        |            |                               |
| Small Structure Pipe Lining                                     |   | CN     |                   | \$10,000                                |            | \$351,771   |       |       | \$281,417             | \$70,354          | 23-18  | 9/2/2026   | exempt     | 1                             |
| Total cost for project:   | \$882,354                               | ON     | \$487,583         | \$43,000                                | \$0        | \$351,771   | \$0   |       | \$705,883             | \$176,471         | 23-10  | 3/2/2020   | Схеттре    |                               |
| SR 37   | Ψ002,004                                | PE     | ψ+01,505          | ψ+3,000                                 | ΨΟ         | ψ331,771    | ΨΟ    |       | \$0                   | \$0               |        | R-44528    | 6/30/2023  |                               |
| SR 37 Carries Grace Ditch, 1.76 miles N I-469                   | 2200644                                 | RW     |                   |   |            |             |       |       | \$0                   | \$0               |        | STP        | 0,00,2020  | 1                             |
| Small Structure Maint and Repair                                | 2200011                                 | CN     |                   |   |            | \$237,525   |       |       | \$190,020             | \$47,505          |        | 9/2/2026   | exempt     |                               |
| Total cost for project:   | \$237,525                               | 0.1    | \$0               | \$0                                     | \$0        | \$237,525   | \$0   |       | \$190,020             | \$47,505          |        | 0,2,202    | 31.31.     |                               |
| SR 37   | , , , , ,                               | PE     | 7.                | **                                      |            | 4=01,0=0    |       |       | \$0                   | \$0               |        | R-44528    | 6/30/2023  |                               |
| SR 37 Carries Grice Ditch, 1.03 miles N I-469                   | 2200645                                 | RW     |                   |   |            |             |       |       | \$0                   | \$0               |        | STP        |            | 1                             |
| Small Structure Maint and Repair                                |   | CN     |                   |   |            | \$214,903   |       |       | \$171,922             | \$42,981          |        | 9/2/2026   | exempt     | 1                             |
| Total cost for project:   | \$214,903                               |        | \$0               | \$0                                     | \$0        | \$214,903   | \$0   |       | \$171,922             | \$42,981          |        |            | ·          |                               |
| *SR 37  |   | PE     | \$231,947         |   |            | ,           |       |       | \$185,558             | \$46,389          |        | R-44528    | 6/30/2023  |                               |
| 101   | 2200646                                 | RW     | ' /               | \$22,000                                |            |             |       |       | \$17,600              | \$4,400           |        | OTE        |            | Increasing PE funds (+81,947) |
|   |   |        |                   | \$10,000                                |            |             |       |       | \$8,000               | \$2,000           |        | STP        |            | for a total of \$231,947      |
| Small Structure Pipe Lining                                     |   | CN     |                   |   |            | \$175,323   |       |       | \$140,258             | \$35,065          | 24-9   | 9/2/2026   | exempt     | 1                             |
| Total cost for project:   | \$439,270                               |        | \$231,947         | \$32,000                                | \$0        | \$175,323   | \$0   |       | \$351,416             | \$87,854          |        |            |            |                               |
| SR 37   |   | PE     |                   |   |            |             |       |       | \$0                   | \$0               |        | R-44528    | 6/30/2023  |                               |
| SR 37 Carries UNT Roth Ditch, 2.76 miles N I-469                | 2200647                                 | RW     |                   |   |            |             |       |       | \$0                   | \$0               |        | STP        |            | 1                             |
| Small Structure Maint and Repair                                |   | CN     |                   |   |            | \$495,409   |       |       | \$396,327             | \$99,082          |        | 9/2/2026   | exempt     | 1                             |
| Total cost for project:   | \$495,409                               |        | \$0               | \$0                                     | \$0        | \$495,409   | \$0   |       | \$396,327             | \$99,082          |        |            |            |                               |
| SR 37   |   | PE     |                   |   |            |             |       |       | \$0                   | \$0               |        | R-44528    | 6/30/2023  |                               |
| SR 37 Carries UNT Spindler Ditch, 2.13 miles N I-469            | 2200648                                 | RW     |                   |   |            |             |       |       | \$0                   | \$0               |        | STP        |            |                               |
| Small Structure Maint and Repair                                |   | CN     |                   |   |            | \$209,248   |       |       | \$167,398             | \$41,850          | 23-44  | 9/2/2026   | exempt     |                               |
| Total cost for project:   | \$209,248                               |        | \$0               | \$0                                     | \$0        | \$209,248   | \$0   |       | \$167,398             | \$41,850          |        |            |            |                               |
| *SR 37  |   |        | moved PE to #22   |   |            |             |       |       |                       |                   |        | R-44528    | 6/30/2023  |                               |
| 5.94  | 2200927                                 | RW     |                   | \$1,950,000                             |            |             |       |       | \$1,560,000           | \$390,000         |        | STP        |            | moving PE to DES #2200030     |
| miles N of I-469 (Garden Way)                                   |   | CN     |                   | \$3,340,000                             |            |             |       |       | \$2,672,000           | \$668,000         | 24-39  |            |            |                               |
| HMA Overlay Minor Structural                                    |   | CN     |                   |   |            | \$4,666,076 |       |       | \$3,732,860           | \$933,215         | 23-44  | 9/2/2026   | exempt     |                               |
| Total cost for project:   | \$9,956,075                             |        | \$0               | \$5,290,000                             | \$0        | \$4,666,076 | \$0   |       | \$7,964,860           | \$1,991,215       |        |            |            |                               |
| 1-69  |   | PE     |                   |   |            |             |       | 2020  | \$211,280             | \$52,820          |        | R-42463    | 6/30/2023  |                               |
| From 1.25 mi s/o US 24 to 2.13 mi s/o US 30                     | 1900619                                 | RW     |                   |   |            |             |       | 2023  | \$4,484,273           | \$1,121,068       |        | NHPP 90/10 |            |                               |
| Concrete Pavement Restoration (CPR)                             |   | CN     | \$1,200,000       |   |            |             |       |       | \$960,000             | \$960,000         |        | 10/13/2022 | exempt     |                               |
| Total cost for project:   | \$7,789,441                             | Totals | \$1,200,000       | \$0                                     | \$0        | \$0         | \$0   |       | \$5,655,553           | \$2,133,888       |        | D 40440    | 0/00/0000  |                               |
| 1-69  |   | PE     |                   |   |            |             |       | 2022  | \$239,828             | \$26,648          |        | R-43146    | 6/30/2023  |                               |
| From 5.46 mi n/o US 224 (Flat Creek) to 0.66 mi n/o I-469 S Jct | 2001756                                 | PE     |                   |   |            |             |       | 2023  | \$177,360             | \$44,340          |        | NHPP 90/10 |            |                               |
| Drainage Ditch Correction                                       |   | CN     |                   | \$1,094,000                             |            |             |       |       | \$984,500             | \$109,400         |        | 1/15/2025  | exempt     | 1                             |
| Total cost for project:   | \$1,582,076                             | Totals | \$0               | \$1,094,000                             | \$0        | \$0         | \$0   |       | \$1,401,688           | \$180,388         |        | 171072020  | олоттра    |                               |
| I-69  | , | PE     | <b>4</b> 0        | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |            | <b>40</b>   |       | 2023  | \$80,000              | \$20,000          |        | R-43271    | 6/30/2023  |                               |
| From 3.98 mi s/o SR 1 to 0.47 mi n/o SR 1                       | 2001841                                 |        |                   |   |            |             |       |       |                       | , ,,,,,,          |        | NHPP 90/10 |            | 1                             |
| HMA Overlay, Preventive Maintenance                             |   | CN     |                   | \$10,772,523                            |            |             |       |       | \$9,695,271           | \$1,077,252       |        | 8/14/2024  | exempt     |                               |
| Total cost for project:   | \$10,872,523                            | Totals | \$0               | \$10,772,523                            | \$0        | \$0         | \$0   |       | \$9,775,271           | \$1,097,252       |        | 2,202 .    | 27.0p.     |                               |
| *I-69   | ψ10,012,020                             | PE     | ΨΟ                | ψ10,112,020                             | ΨΟ         | ΨΟ          | φυ    | 2023  | \$115,371             |                   |        | R-43271    | 6/30/2023  |                               |
| I 69 1.51 Mile South of I 469, S. Jct., Structure over          |   | FE     |                   |   |            |             |       | 2023  | φ115,3/1              | \$12,819          |        |            | 0/30/2023  | Adding additional funding to  |
| Pleasant Run Ditch  | 2002203                                 |        |                   |   |            |             |       |       |                       |                   | 24-82  | NHPP 90/10 |            | CN of \$565,579 for a total   |
| Small Structure Pipe Lining                                     |   | CN     |                   | \$1,976,488                             |            |             |       |       | \$1,778,839           | \$197,649         |        | 8/14/2024  | exempt     | \$1,976,488                   |
| Total cost for project:   | \$2,104,678                             | Totals | \$0               | \$1,976,488                             | \$0        | \$0         | \$0   |       | \$1,894,210           | \$210,468         |        |            |            |                               |
| Total cost for project.   | ψ <u>2,104,070</u>                      | iolais | ΦΟ                | ψ1,310,400                              | ΦΟ         | ΦΟ          | φυ    |       | ψ1,034,210            | ψ <u>∠ 10,400</u> |        |            |            |                               |

| Route   |  |              |                              |                 |             |                         |                            |       |                              |                            |        | Contract #      | TIP Date    |   |
|---|--|--------------|------------------------------|-----------------|-------------|-------------------------|----------------------------|-------|------------------------------|----------------------------|--------|-----------------|-------------|---|
| Project Location  | DES#   | Phase        |                              | Fis             | scal Years  |                         |                            | Other | Federal                      | State                      | A/M    | Funding         | ICG Date    | Comments  |
| 1   | ,  |              | 2024                         | 2025            | 2026        | 2027                    | 2028*                      | Year  | Funds                        | Funds                      |        | Letting         | AQ Finding  |   |
| Work Type   | <del>                                     </del> | DE           | 2024                         | 2023            | 2020        | 2021                    | 2020                       | 0000  | <b>#</b> 450.004             | 047.055                    |        |                 | <del></del> |   |
| *I-69   | '  | PE           |                              |                 |             |                         |                            | 2023  | \$158,891                    | \$17,655                   |        | R-43271         | 6/30/2023   | Adding funding to CN of                                 |
| I 69 Large Culvert Carries Little River, 4.10 Miles North of I-469            | 2002214  | PE           | \$53,655                     |                 |             |                         |                            |       | \$48,290                     | \$5,366                    | 24-83  | NHPP 90/10      |             | \$884,077 for a total of                                |
| Small Structure Pipe Lining   | '  | CN           |                              | \$2,579,921     |             |                         |                            |       | \$2,321,929                  | \$257,992                  |        | 8/14/2024       | exempt      | \$2,579,921   |
| Total cost for project:   | \$2,810,121                                      | Totals       | \$53,655                     | \$2,579,921     | \$0         | \$0                     | \$0                        |       | \$2,529,109                  | \$281,012                  |        |                 | ·           |   |
| 1-69  |  | PE           |                              |                 |             |                         |                            | 2023  | \$144,522                    | \$16,058                   |        | R-43271         | 6/30/2023   |   |
| I-69 & I-469 South JCT I/C, Large Culvert for Ditch                           | 2002357  |              |                              |                 |             |                         |                            |       |                              | , ,                        |        | NHPP 90/10      |             |   |
| (Lafayette Ctr Rd I/C)  | 2002357  |              |                              |                 |             |                         |                            |       |                              |                            |        |                 |             |   |
| Small Structure Replacement   |  | CN           |                              | \$1,044,500     |             |                         |                            |       | \$940,050                    | \$104,450                  |        | 8/14/2024       | exempt      |   |
| Total cost for project:   | \$1,205,080                                      | Totals       | \$0                          | \$1,044,500     | \$0         | \$0                     | \$0                        |       | \$1,084,572                  | \$120,508                  |        |                 |             |   |
| I-69  | '  | PE           |                              |                 |             |                         |                            | 2023  | \$124,800                    | \$31,200                   |        | R-43269         | 6/30/2023   |   |
| 4.37 mi n/o I-469/I-69 N JCT Large Culvert for UNT Cedar Creek                | 2002360  |              |                              |                 |             |                         |                            |       |                              |                            |        | NHPP 90/10      |             |   |
| Small Structure Pipe Lining   | '  | CN           |                              | \$941,549       |             |                         |                            |       | \$753,239                    | \$188,310                  |        | 9/11/2024       | exempt      |   |
| Total cost for project:   | \$1,097,549                                      | Totals       | \$0                          | \$941,549       | \$0         | \$0                     | \$0                        |       | \$878,039                    | \$219,510                  |        | 3/11/2024       | CXCIIIpt    |   |
| I-69  | ,  |              | , ,                          | . ,             | , -         | 7.7                     | , ,                        |       | , -,                         | . ,                        |        | B-43816         | 6/30/2023   |   |
| I-69 NB bridge over Cedar Creek, 3.62 mi n/o SR 1                             | 2100605  |              |                              |                 |             |                         |                            |       |                              |                            |        | NHPP            |             |   |
| Bridge Thin Deck Overlay  |  | CN           |                              | \$0             | \$457,600   |                         |                            |       | \$366,080                    | \$91,520                   |        | 12/10/2025      | exempt      |   |
| Total cost for project:   | \$457,600  | Totals       | \$0                          | \$0             | \$457,600   | \$0                     | \$0                        |       | \$366,080                    | \$91,520                   |        | D 40040         | 0/00/0000   |   |
| I-69 I-69 SB bridge over Cedar Creek, 3.62 mi n/o SR 1                        | 2100606  |              |                              |                 |             |                         |                            |       |                              |                            |        | B-43816<br>NHPP | 6/30/2023   |   |
| Bridge Thin Deck Overlay  | 2100000  | CN           |                              | \$0             | \$458,700   |                         |                            |       | \$366,960                    | \$91,740                   |        | 12/10/2025      | exempt      |   |
| Total cost for project:   | \$458,700  | Totals       | \$0                          | \$0             | \$458,700   | \$0                     | \$0                        |       | \$366,960                    | \$91,740                   |        | ,               | exempt      |   |
| I-69  |  |              |                              |                 |             |                         |                            |       |                              |                            |        | B-43742         | 6/30/2023   |   |
| I-69 Lower Huntington Rd bridge over I-69 NB/SB, 2.97 mi s/o US 24            | 2100721  |              |                              |                 |             |                         |                            |       |                              |                            |        | NHPP            |             |   |
| Bridge Deck Overlay   |  | CN           |                              |                 | \$1,870,000 |                         |                            |       | \$1,496,000                  | \$374,000                  |        | 7/9/2025        | exempt      |   |
| Total cost for project:   | \$1,870,000                                      | Totals       | \$0                          | \$0             | \$1,870,000 | \$0                     | \$0                        |       | \$1,496,000                  | \$374,000                  |        |                 |             |   |
| *1-69   |  | PE           | \$639,350                    | <b>#</b> 40.000 |             |                         |                            |       | \$511,480                    | \$127,870                  |        | B-44534         | 6/30/2023   | increasing PE funds                                     |
| SB Bridge over Washington Ctr Rd, 0.62 mi n/o SR3                             | 2200786  | CN<br>CN     |                              | \$10,000        |             | \$2,001,491             |                            |       | \$8,000<br>\$1,601,193       | \$2,000<br>\$400,298       |        | NHPP            |             | (+317,350) for a total of<br>\$639,350 (includes PE for |
| Bridge Deck Overlay   | '  | CIN          |                              |                 |             | φ2,001, <del>4</del> 91 |                            |       | \$1,001,193                  | \$400,298                  | 24-13  | 11/5/2026       | exempt      | #2200787)   |
| Total cost for project:   | \$2,650,841                                      | Totals       | \$639,350                    | \$10,000        | \$0         | \$2,001,491             | \$0                        |       | \$2,120,673                  | \$530,168                  | 2110   | 11/0/2020       | охотъ       |   |
| *I-69   |  | PE           |                              | \$641,500       | ·           | · , , ,                 |                            |       | \$577,350                    | \$64,150                   |        | B-45073         |             |   |
| Hursh Rd Bridge over I-69 NB/SB, 2.95 mi n/o SR 1                             | 2300876  | RW           |                              |                 | \$55,000    |                         |                            |       | \$49,500                     | \$5,500                    | 24-116 | NHS             | 2/26/2024   | new project   |
|   | '  | CN           |                              |                 | \$10,000    |                         | 00.070.004                 |       | \$9,000                      | \$1,000                    |        |                 |             | 1 1,1,1   |
| Bridge Replacement  Total cost for project:                                   | \$4,683,121                                      | CN<br>Totals | \$0                          | \$641,500       | \$65,000    | \$0                     | \$3,976,621<br>\$3,976,621 |       | \$3,578,959<br>\$4,214,809   | \$397,662<br>\$468,312     |        | 7/14/2027       | exempt      |   |
| SR 101  | \$4,003,121                                      | PE           | φ0                           | φ041,300        | \$65,000    | φυ                      | φ3,970,021                 | 2023  | \$227,575                    | \$56,894                   |        | R-43812         | 6/30/2023   |   |
| SR 101 Culvert over UNT Flatrock Creek, 4.00 Miles South                      | 2400005  | RW           |                              | Ф20,000         |             |                         |                            | 2020  |                              |                            |        | STP             | 0,00,2020   |   |
| of US 30, (2.75 N of Adams Co)  | 2100805  |              |                              | \$20,000        |             |                         |                            |       | \$16,000                     | \$4,000                    |        |                 |             |   |
| Small Structure Replacement   | <b>#</b>   | CN           | 0.0                          | \$15,000        | \$448,800   |                         | 00                         |       | \$371,040                    | \$92,760                   |        | 11/13/2025      | exempt      |   |
| *SR 101   | \$768,269  | Totals       | \$0                          | \$35,000        | \$448,800   | \$0                     | \$0                        |       | \$614,615                    | \$153,654                  |        | R-45434         |             |   |
| From 2.41 mi s/o US 24 to US 24 (City of Woodburn)                            | 2400002  |              |                              |                 |             |                         |                            |       |                              |                            | 24-114 | STP             | 2/26/2024   | new project   |
| Pavement Patching   |  | CN           | \$300,000                    |                 |             |                         |                            |       | \$240,000                    | \$60,000                   |        | 4/9/2025        | exempt      |   |
| Total cost for project:   | \$300,000  | Totals       | \$300,000                    | \$0             | \$0         | \$0                     | \$0                        |       | \$240,000                    | \$60,000                   |        |                 |             |   |
| *I-469  |  | PE           |                              |                 |             |                         |                            | 2020  | \$960,000                    | \$240,000                  |        | R-42360         |             |   |
| At the US 24 Interchange  | 1800092  | RW           |                              |                 |             |                         |                            | 2023  | \$1,314,400                  | \$328,600                  | 24-25  | NHPP            | 8/16/2023   |   |
| Interchange Modification, New Ramp Construction (EB US                        |  | CN           | \$15.007.47F                 |                 |             |                         |                            | 2023  | \$80,000                     | \$20,000                   | 23-120 | 0/42/2022       | non over t  |   |
| 24 to SB I-469 and SB I-469 to WB US 24/Rose Avenue)  Total cost for project: | \$18 010 47F                                     | CN<br>Totals | \$15,067,475<br>\$15,067,475 | \$0             | \$0         | \$0                     | \$0                        |       | \$12,053,980<br>\$14,408,380 | \$3,013,495<br>\$3,602,095 | 23-69  | 9/13/2023       | non-exempt  |   |
| rotal cost for project:   | ψ10,010,475                                      | าบเสเร       | ψ10,007,475                  | ΦÚ              | ΦU          | Φ0                      | ΦU                         |       | ψ1 <del>4,4</del> 00,300     | ψ3,002,095                 |        |                 |             |   |

| Route   |                    |              |             | Fia                        | scal Years |      |       | 041   | E. L.                      | 01-1-                  |        | Contract #              | TIP Date   |  |
|---|--------------------|--------------|-------------|----------------------------|------------|------|-------|-------|----------------------------|------------------------|--------|-------------------------|------------|--|
| Project Location  | DES#               | Phase        |             | FIS                        | scal rears |      |       | Other | Federal                    | State                  | A/M    | Funding                 | ICG Date   | Comments   |
| Work Type   |                    |              | 2024        | 2025                       | 2026       | 2027 | 2028* | Year  | Funds                      | Funds                  |        | Letting                 | AQ Finding |  |
| I-469   |                    | PE           |             |                            |            |      |       | 2022  | \$72,000                   | \$8,000                |        | R-43257                 | 6/30/2023  |  |
| I-469 NB On-Ramp from US 30   | 2000026            |              |             |                            |            |      |       |       | . ,                        | . ,                    |        | NHPP 90/10              |            |  |
| Interchange Modification to provide dual ramp to allow WB                                 |                    | CN           |             | \$437,000                  |            |      |       |       | \$393,300                  | \$43,700               |        | 7/10/2024               | exempt     |  |
| right and EB left turns simultaneously  | <b>^</b>           |              | •           |                            | •          | •    |       |       | ·                          | . ,                    |        | 7710/2021               | σχοπητ     |  |
| Total cost for project I-469  | \$517,000          | Totals<br>PE | \$0         | \$437,000                  | \$0        | \$0  | \$0   | 2021  | \$465,300                  | \$51,700<br>\$60,450   |        | ^B-43458                | 6/30/2023  |  |
| NB on-Ramp Bridge over I-469, EB/WB, 0.17 mi e/o I69                                      | 2000954            | PE           |             |                            |            |      |       | 2021  | \$241,800                  | \$60, <del>4</del> 50  |        | NHPP 90/10              | 6/30/2023  |  |
| Bridge Deck Overlay   | 2000954            | CN           | \$2,660,000 |                            |            |      |       |       | \$2,394,000                | \$266,000              |        | 7/12/2023               | exempt     |  |
| Total cost for project  | \$2,962,250        | Totals       | \$2,660,000 | \$0                        | \$0        | \$0  | \$0   |       | \$2,635,800                | \$326,450              |        | 1712/2020               | САСПІРС    |  |
| I-469   | ψ=,σσ=,=σσ         | PE           | ΨΞ,000,000  | Ţ,                         | <b>4</b> 0 | 40   | 70    | 2022  | \$413,460                  | \$45,940               |        | R-43145                 | 6/30/2023  |  |
| From 0.48 mi w/o I-69 to 0.57 mi w/o SR 1 (R/R Bridge)                                    | 2001755            | PE           | \$10,300    |                            |            |      |       |       | \$9,270                    | \$1,030                |        | NHPP 90/10              |            |  |
| Drainage Ditch Correction, existing 4 lane  |                    | CN           | \$1,074,000 |                            |            |      |       |       | \$966,600                  | \$107,400              |        | 1/18/2024               | exempt     |  |
| Total cost for project  | \$1,543,700        | Totals       | \$1,084,300 | \$0                        | \$0        | \$0  | \$0   |       | \$1,389,330                | \$154,370              |        |                         |            |  |
| I-469   |                    | PE           |             |                            |            |      |       | 2023  | \$265,440                  | \$66,360               |        | R-43259                 | 6/30/2023  |  |
| from 0.49 mi n/o US 24 to 0.54 mi s/o SR 37   | 2001843            |              |             |                            |            |      |       |       |                            |                        |        | NHPP 90/10              |            |  |
| Pavement Replacement  | 2001844            | CN           | <b>*</b>    | \$57,137,000               | 40         | 40   | 40    |       | \$51,423,300               | \$5,713,700            |        | 7/10/2024               | exempt     |  |
| Total cost for project  | \$57,468,800       | Totals       | \$0         | \$57,137,000               | \$0        | \$0  | \$0   | 2022  | \$51,688,740               | \$5,780,060            |        | D 40070                 | 0/20/2022  |  |
| I-469 SB @ US 30/SR 930   | 2002140            | PE<br>CN     |             | \$15,000                   |            |      |       | 2022  | \$91,125<br>\$13,500       | \$10,125<br>\$1,500    |        | B-43272<br>NHPP 90/10   | 6/30/2023  |  |
| 1-409 3D @ 03 30/31( 930  | 2002140            | CIV          |             | φ13,000                    |            |      |       |       | ψ13,300                    | ψ1,500                 |        | 141111 90/10            |            | Adding CN to FY 25 for RR PE                                       |
| Bridge Deck Overlay   | 2002088,           | CN           |             | \$1,203,000                |            |      |       |       | \$1,082,700                | \$120,300              | 24-134 | 12/11/2024              | exempt     |  |
| ,   | 2002087            |              |             |                            |            |      |       |       |                            |                        |        |                         |            |  |
| Total cost for project  | \$1,319,250        | Totals       | \$0         | \$1,218,000                | \$0        | \$0  | \$0   |       | \$1,187,325                | \$131,925              |        |                         |            |  |
| *I-469  |                    | PE           |             |                            |            |      |       | 2022  | \$567,000                  | \$63,000               |        | B-43270                 | 6/30/2023  | Adding funding to CN of \$522,899                                  |
| I-469 Bridge (EB/WB) over Maplecrest Rd (NB/SB) 3.99 mi                                   | 2002141 (EB)       | CN           |             | \$2,777,114                |            |      |       |       | \$2,499,403                | \$277,711              | 24-88  | NHPP 90/10              |            | for a total of \$2,777,114   |
| e/o SR 37   |                    |              |             |                            |            |      |       |       |                            |                        |        |                         |            | Adding funding to CN of \$519,398 for a total of \$2,773,613       |
| Bridge Deck Overlay   | 2002142 (WB)       |              | Φ0          | \$2,773,613                | Φ0         | 00   | Φ0    |       | \$2,496,252                | \$277,361              | 24-89  | 11/14/2024              | exempt     | 101 a total of \$2,773,613   |
| Total cost for project *I-469   | \$6,180,727        | Totals<br>PE | \$0         | \$5,550,727                | \$0        | \$0  | \$0   | 2023  | \$5,562,654<br>\$196,875   | \$618,073<br>\$21,875  |        | D 42260                 | 6/20/2022  | A 1 11   |
| 1-409 Large Curvert for Writzgall Ditton, 2.22 ivilles East of 1-                         | 2002209            | RW           | \$0         |                            |            |      |       | 2023  | \$190,675                  | \$21,675               | 24-84  | R-43269<br>NHPP 90/10   | 6/30/2023  | Adding funding to CN of \$498,517 for a total of                   |
| Small Structure Pipe Lining   | 2002209            | CN           | φυ          | \$1,291,734                |            |      |       |       | \$1,162,561                | \$129,173              | 24-04  | 9/11/2024               | exempt     | \$1,291,734  |
| Total cost for project  | \$1,510,484        | Totals       | \$0         | \$1,291,734                | \$0        | \$0  | \$0   |       | \$1,359,436                | \$151,048              |        | 3/11/2024               | елеттрі    | , ,  |
| *1-469  | <b>4</b> 1,0 10,10 | PE           | , ,         | <b>*</b> 1,201,101         | 7.0        | **   | 7.    | 2023  | \$192,960                  | \$21,440               |        | R-43269                 | 6/30/2023  |  |
| I-469 Carries Flow at "On Ramp" to I-469 S and US 24                                      | 2002218            | RW           | \$0         |                            |            |      |       |       | \$0                        | \$0                    | 24-26  | NHPP                    |            | moved funding from FY25 to   |
| Interchange   | 2002216            |              | * -         |                            |            |      |       |       | 4.0                        | , -                    |        |                         |            | FY24   |
| Small Structure Pipe Lining   |                    | CN           | \$1,207,010 | 4.1                        |            |      |       |       | \$965,608                  | \$241,402              | 23-74  | 9/11/2024               | exempt     |  |
| Total cost for project  | \$1,421,410        | Totals       | \$1,207,010 | \$0                        | \$0        | \$0  | \$0   |       | \$1,158,568                | \$262,842              |        | D 40000                 | 0/00/0000  |  |
| *I-469  | 2002220            | PE<br>RW     | \$0         |                            |            |      |       | 2023  | \$137,025<br>\$0           | \$15,225<br>\$0        | 24-85  | R-43269<br>NHPP 90/10   | 6/30/2023  | Adding funding to CN of \$141,261 for a total of                   |
| I 469 Carries Tiernan Ditch, 3.56 Miles West of SR 37 Small Structure Pipe Lining         | 2002220            | CN           | 20          | \$671,896                  |            |      |       |       | \$604,706                  | \$67,190               | 24-00  | 9/11/2024               | exempt     | \$671,896  |
| Total cost for project  | \$824,146          | Totals       | \$0         | \$671,896                  | \$0        | \$0  | \$0   |       | \$741,731                  | \$82,415               |        | 3/11/2024               | елеттрі    | ,  |
| *1-469  | Ψ02 1,1 10         | PE           | ΨΘ          | ψο: 1,000                  | ΨΟ         | Ψ    | φυ    | 2023  | \$161,280                  | \$17,920               |        | R-43269                 | 6/30/2023  |  |
| I 469 3.60 Miles East of I-69, Large Culvert for Chapman                                  | 2002225            | RW           | ¢25,000     |                            |            |      |       |       |                            | \$2,500                | 24-86  | NHPP 90/10              |            | Adding funding to CN of \$517,885 for a total of                   |
| /Brindle Ditch  | 2002225            |              | \$25,000    |                            |            |      |       |       | \$22,500                   | ·                      | 24-86  |                         |            | \$1,120,377  |
| Small Structure Pipe Lining   |                    | CN           |             | \$1,120,377                |            |      |       |       | \$1,008,339                | \$112,038              |        | 9/11/2024               | exempt     | * , =,=  |
| Total cost for project  | \$1,324,577        | Totals       | \$25,000    | \$1,120,377                | \$0        | \$0  | \$0   |       | \$1,192,119                | \$132,458              |        | B 10555                 | 0/00/0000  |  |
| *I-469  | 2002264            | PE           | Φ0          |                            |            |      |       | 2023  | \$135,000<br>\$0           | \$15,000               | 24-87  | R-43269                 | 6/30/2023  | Adding funding to CN of \$257,086 for a total of                   |
| I 469 0.14 West of I-69, Large Culvert for UNT Swift Ditch<br>Small Structure Pipe Lining | 2002361            | RW<br>CN     | \$0         | ¢1 251 506                 |            |      |       |       | \$0<br>\$1 126 427         | \$0<br>\$125,159       | ∠4-8/  | NHPP 90/10<br>9/11/2024 | evennt     | \$257,086 for a total of<br>\$1,251,586                            |
| Total cost for project  | \$1,401,586        | Totals       | \$0         | \$1,251,586<br>\$1,251,586 | \$0        | \$0  | \$0   |       | \$1,126,427<br>\$1,261,427 | \$125,159<br>\$140,159 |        | 9/11/2024               | exempt     | Ţ.,20.,000   |
| *I-469  | ψ1,701,300         | PE           | ΨΟ          | ψ1,201,000                 | ΨΟ         | ΨΟ   | φυ    | 2022  | \$60,000                   | \$140,139              |        | B-43816                 | 6/30/2023  | Moving \$10k (+\$10k from  |
| I-69 NB bridge over Cedar Creek, 3.62 mi n/o SR 1   | 2100649            | CN RR        | \$20,000    |                            |            |      |       |       | \$16,000                   | \$4,000                |        | NHPP                    | 5,00,2020  | #2100652) CN funding from FY26                                     |
| Bridge Thin Deck Overlay  |                    | CN           | -,0         |                            | \$321,200  |      |       |       | \$289,080                  | \$32,120               | 24-4   | 12/10/2025              | exempt     | to FY24 to start RR coordination CN funding from FY 26 to FY 24 to |
| Total cost for project  | \$416,200          | Totals       | \$20,000    | \$0                        | \$321,200  | \$0  | \$0   |       | \$365,080                  | \$51,120               |        |                         |            |  |

| Route  |   |              |             |                 |             |                            |       |       |                            |                        |       | Contract # | TIP Date   |   |
|--|---|--------------|-------------|-----------------|-------------|----------------------------|-------|-------|----------------------------|------------------------|-------|------------|------------|---|
| Project Location   | DES#  | Phase        |             | Fis             | scal Years  |                            |       | Other | Federal                    | State                  | A/M   | Funding    | ICG Date   | Comments  |
| Work Type  |   |              | 2024        | 2025            | 2026        | 2027                       | 2028* | Year  | Funds                      | Funds                  |       | Letting    | AQ Finding | -   |
| *I-469   |   | PE           | \$75,000    | 2020            |             |                            | 2020  |       | \$60,000                   | \$15,000               |       | B-43816    | 6/30/2023  | Moving \$10k from CN funding                            |
| I-69 NB bridge over Cedar Creek, 3.62 mi n/o SR 1        | 2100652                                     | '-           | Ψ73,000     |                 |             |                            |       |       | ψου,οοο                    | ψ13,000                |       | NHPP       | 0/30/2023  | to #2100649 (CNRR FY24) to                              |
| Bridge Thin Deck Overlay                                 | 2100002                                     | CN           |             |                 | \$321,200   |                            |       |       | \$289,080                  | \$32,120               | 24-5  | 12/10/2025 | exempt     | start RR coordination                                   |
| Total cost for project:                                  | \$396,200                                   | Totals       | \$75,000    | \$0             | \$321,200   | \$0                        | \$0   |       | \$349,080                  | \$47,120               |       | 12,10,2020 | олотру     |   |
| 1-469  |   | PE           |             | ·               |             |                            |       | 2023  | \$289,980                  | \$32,220               |       | B-43850    | 6/30/2023  |   |
| I-469 bridge/pipe over drainage ditch, 0.16 mi e/o US 27 | 2100627                                     | RW           |             | \$105,000       |             |                            |       |       | \$94,500                   | \$10,500               |       | NHPP       |            | 1   |
|  | 2100759,<br>2100763,                        |              |             | , ,             |             |                            |       |       | . ,                        |                        |       |            |            |   |
| Bridge Rehab-Pipe Lining                                 | 2100767,<br>2100813,<br>2100814,<br>2100820 | CN           |             | \$45,000        | \$5,652,000 |                            |       |       | \$5,127,300                | \$569,700              |       |            | exempt     |   |
| Total cost for project:                                  | \$6,124,200                                 | Totals       | \$0         | \$150,000       | \$5,652,000 | \$0                        | \$0   |       | \$5,511,780                | \$612,420              |       |            |            |   |
| I-469  |   | PE           | \$176,000   |                 |             |                            |       |       | \$158,400                  | \$17,600               |       | B-44540    | 6/30/2023  |   |
| I-469 EB Bridge over Harber Ditch, 0.12 miles W SR 1     | 2200500                                     | RW           |             | \$10,000        |             |                            |       |       | \$9,000                    | \$1,000                |       | NHPP 90/10 |            |   |
| Bridge Deck overlay                                      |   | CN           |             |                 |             | \$1,241,096                |       |       | \$1,116,986                | \$124,110              |       | 12/9/2026  | exempt     |   |
| Total cost for project:                                  | \$1,427,096                                 | Totals       | \$176,000   | \$10,000        | \$0         | \$1,241,096                | \$0   |       | \$1,284,386                | \$142,710              |       |            | 2/22/22    |   |
| I-469  | 0000705                                     | PE           | \$176,000   | <b>#</b> 40.000 |             |                            |       |       | \$158,400                  | \$17,600               |       | B-44540    | 6/30/2023  |   |
| I-469 WB Bridge over Harber Ditch, 0.12 miles W SR 1     | 2200735                                     | CN           |             | \$10,000        |             | <b>#4 044 000</b>          |       |       | \$9,000                    | \$10,000               |       | NHPP 90/10 |            |   |
| Bridge Deck Overlay                                      | \$1,436,096                                 | CN<br>Totals | \$176,000   | \$10,000        | \$0         | \$1,241,096<br>\$1,241,096 | \$0   |       | \$1,116,986<br>\$1,284,386 | \$124,110<br>\$151,710 |       | 12/9/2026  | exempt     |   |
| Total cost for project: *I-469                           | \$1,436,096                                 | PE           | \$776,000   | \$10,000        | Φ0          | \$1,241,090                | Φ0    |       | \$668,659                  | \$151,710              |       | B-44533    |            | : .// .0004.0000 TID                                    |
| Minnich Rd NB bridge over I-469 NB/SB,                   | 2200710                                     |              | \$742,934   |                 |             |                            |       |       | \$000,009                  | \$74,295               |       | D-44555    |            | new project for 2024-2028 TIP<br>(was in 2022-2026, was |
| 1.73 mi w/o US 30  | 2200710                                     | CN           |             | \$30,000        |             |                            |       |       | \$27,000                   | \$3,000                | 24-11 | NHPP       | 11/9/2023  | mistakenly omitted); includes                           |
| Replace Superstructure                                   |   | CN           |             | ψου,σσο         |             | \$2,546,763                |       |       | \$2,292,087                | \$254,676              | 23-42 | 11/5/2026  | exempt     | PE for #2200711   |
| Total cost for project:                                  | \$3,319,717                                 |              | \$742,954   | \$30,000        | \$0         | \$2,546,763                | \$0   |       | \$2,987,746                | \$331,971              | -     |            |            |   |
| *I-469   | . , ,                                       | PE           | \$0         | . ,             |             | . , .                      |       |       | \$0                        | \$0                    |       | B-44533    |            | new project for 2024-2028 TIP                           |
| Minnich Rd SB bridge over I-469 NB/SB,                   | 2200711                                     |              |             |                 |             |                            |       |       |                            |                        |       | NHPP       | 11/9/2023  | (was in 2022-2026, was                                  |
| 1.73 mi w/o US 30  |   | CN           |             | \$30,000        |             |                            |       |       | \$27,000                   | \$3,000                | 24-12 | INTER      | 11/9/2023  | mistakenly omitted); PE is in                           |
| Replace Superstructure                                   |   | CN           |             |                 |             | \$2,546,763                |       |       | \$2,292,087                | \$254,676              | 23-43 | 11/5/2026  | exempt     | #2200710  |
| Total cost for project:                                  | \$2,576,763                                 |              | \$0         | \$30,000        | \$0         | \$2,546,763                | \$0   |       | \$2,319,087                | \$257,676              |       |            |            |   |
| 1-469  | 0000004                                     | PE           | \$10,000    |                 |             |                            |       |       | \$8,000                    | \$2,000                |       | B-44535    | 6/30/2023  |   |
| EB (S Jct) Bridge over I-69 NB/SB, 5.51 mi s/o US 24     | 2200984                                     | CN           |             | \$10,000        |             | \$382,354                  |       |       | \$313,883                  | \$78,471               |       | NHPP       |            |   |
| Bridge Thin Deck Overlay                                 |   | CIV          |             | \$10,000        |             | φ362,354                   |       |       | φ313,003                   | Φ/O, <del>4</del> / I  |       | 11/5/2026  | exempt     |   |
| Total cost for project:                                  | \$402,354                                   | Totals       | \$10,000    | \$10,000        | \$0         | \$382,354                  | \$0   |       | \$321,883                  | \$80,471               |       | 11/3/2020  | exempt     |   |
| 1-469  | ψ 102,00 i                                  | PE           | \$10,000    | ψ10,000         | ΨΟ          | Ψ002,001                   | Ψ     |       | \$8,000                    | \$2,000                |       |            |            |   |
| WB (S Jct) Bridge over I-69 NB/SB, 5.51 mi s/o US 24     | 2200985                                     | '-           | ψ.ο,οοο     |                 |             |                            |       |       | φο,σσσ                     | Ψ2,000                 |       | B-44535    | 6/30/2023  |   |
|  |   | CN           |             | \$10,000        |             | \$383,479                  |       |       | \$314,783                  | \$78,696               |       | NHPP       |            |   |
| Bridge Thin Deck Overlay                                 |   |              |             |                 |             |                            |       |       |                            |                        |       | 11/5/2026  | exempt     |   |
| Total cost for project:                                  | \$403,479                                   | Totals       | \$10,000    | \$10,000        | \$0         | \$383,479                  | \$0   |       | \$322,783                  | \$80,696               |       |            |            |   |
| *SR 930  |   | PE           |             |                 |             |                            |       | 2021  | \$400,000                  | \$100,000              |       | R-42358    | 6/30/2023  |   |
| At Maplecrest/Adams Ctr Rd, 3.66 mi w/o I-469            | 1900107                                     | RW           |             |                 |             |                            |       | 2023  | \$80,000                   | \$20,000               |       | STBG 80/20 |            | adding additional \$4,554,919                           |
|  |   | CN           |             |                 |             |                            |       | 2023  | \$8,000                    | \$2,000                | 24-33 | 01DG 00/20 |            | to CN in FY24   |
| Intersection Safety Improvement                          |   | CN           | \$7,522,210 |                 |             |                            |       |       | \$6,017,768                | \$1,504,442            | 23-68 | 2/15/2024  | exempt     |   |
| Total cost for project:                                  | \$8,132,210                                 | Totals       | \$7,522,210 | \$0             | \$0         | \$0                        | \$0   |       | \$6,505,768                | \$1,626,442            |       |            |            |   |
| SR 930   |   | PE           |             |                 |             |                            |       | 2021  | \$91,000                   | \$22,750               |       | B-43464    | 6/30/2023  |   |
| Bridge over St Joseph River, 1.74 mi e/o US 27, EB       | 2000925                                     |              |             |                 |             |                            |       |       |                            |                        |       | STBG 80/20 |            |   |
| Bridge Thin Deck Overlay                                 |   | CN           | \$454,670   |                 |             |                            |       |       | \$363,736                  | \$90,934               |       | 9/13/2023  | exempt     |   |
| Total cost for project:                                  | \$568,420                                   | Totals       | \$454,670   | \$0             | \$0         | \$0                        | \$0   |       | \$454,736                  | \$113,684              |       |            |            |   |

| Route Project Location   | DES#   | Phase        |           | Fi        | scal Years   |      |       | Other | Federal        | State               | A/M   | Contract # | TIP Date   | Comments                    |
|--|--|--------------|-----------|-----------|--------------|------|-------|-------|----------------|---------------------|-------|------------|------------|-----------------------------|
| 1 -  | DLO #  | i nasc       | 2024      | 2025      | 2026         | 2027 | 2028* | Year  | Funds          | Funds               | /VIVI | Letting    | AQ Finding | Comments                    |
| Work Type<br>SR 930  |  | PE           | 2024      | 2025      | 2020         | 2021 | 2020  | 2021  | \$91,000       | \$22,750            |       | B-43464    | 6/30/2023  |                             |
| Bridge over St Joseph River, 1.74 mi e/o US 27, WB             | 2000926  | PE           |           |           |              |      |       | 2021  | \$91,000       | \$22,750            |       | STBG 80/20 | 6/30/2023  |                             |
| Bridge Thin Deck Overlay                                       | 2000320  | CN           | \$391,030 |           |              |      |       |       | \$312,824      | \$78,206            |       | 9/13/2023  | exempt     |                             |
| Total cost for project:  | \$504,780  | Totals       | \$391,030 | \$0       | \$0          | \$0  | \$0   |       | \$403,824      | \$100,956           |       | 0/10/2020  | ολοπητ     |                             |
| SR 101   | <del>+</del> + + + + + + + + + + + + + + + + + + | PE           | <b>*</b>  | *-        |              | 7.   | 7-    | 2021  | \$83,000       | \$20,750            |       | B-43464    | 6/30/2023  |                             |
| SR 101 Bridge over US 24, 6.71 miles S of SR 37                | 2000905  |              |           |           |              |      |       |       | . ,            | . ,                 |       | STBG 80/20 |            |                             |
| Bridge Thin Deck Overlay                                       |  | CN           | \$397,627 |           |              |      |       |       | \$318,102      | \$79,525            |       | 9/13/2023  | exempt     |                             |
| Total cost for project:  | \$501,377  | Totals       | \$397,627 | \$0       | \$0          | \$0  | \$0   |       | \$401,102      | \$100,275           |       |            |            |                             |
| US 24  |  | PE           |           |           |              |      |       | 2021  | \$23,298       | \$5,825             |       | B-43464    | 6/30/2023  |                             |
| EB Bridge over Doyle Road, 1.10 miles E of I-469               | 2000930  |              |           |           |              |      |       |       |                |                     |       | STBG 80/20 |            |                             |
| Bridge Thin Deck Overlay                                       |  | CN           | \$202,774 |           |              |      |       |       | \$162,219      | \$40,555            |       | 9/13/2023  | exempt     |                             |
| Total cost for project:  | \$231,897  | Totals       | \$202,774 | \$0       | \$0          | \$0  | \$0   |       | \$185,518      | \$46,379            |       |            |            |                             |
| US 24  |  | PE           |           |           |              |      |       | 2021  | \$23,298       | \$5,824             |       | B-43464    | 6/30/2023  |                             |
| WB Bridge over Doyle Road, 1.10 miles E of I-469               | 2000931  |              |           |           |              |      |       |       |                |                     |       | STBG 80/20 |            |                             |
| Bridge Thin Deck Overlay                                       |  | CN           | \$194,310 |           |              |      |       |       | \$155,448      | \$38,862            |       | 9/13/2023  | exempt     |                             |
| Total cost for project:  | \$223,432  | Totals       | \$194,310 | \$0       | \$0          | \$0  | \$0   |       | \$178,746      | \$44,686            |       | D 40404    | 0/00/0000  |                             |
| US 24 EB Bridge over NS RR (Tire Plant Spur), 3.04 miles W of  |  | PE           |           |           |              |      |       | 2021  | \$39,000       | \$9,750             |       | B-43464    | 6/30/2023  |                             |
| SR 101   | 2000932  |              |           |           |              |      |       |       |                |                     |       | STBG 80/20 |            |                             |
| Bridge Thin Deck Overlay                                       |  | CN           | \$96,230  |           |              |      |       |       | \$76,984       | \$19,246            |       | 9/13/2023  | exempt     |                             |
| Total cost for project:  | \$144,980  | Totals       | \$96,230  | \$0       | \$0          | \$0  | \$0   |       | \$115,984      | \$28,996            |       |            |            |                             |
| US 24  |  | PE           |           |           |              |      |       | 2021  | \$39,000       | \$9,750             |       | B-43464    | 6/30/2023  |                             |
| WB Bridge over NS RR (Tire Plant Spur), 3.04 miles W of SR 101 | 2000933  |              |           |           |              |      |       |       |                |                     |       | STBG 80/20 |            |                             |
| Bridge Thin Deck Overlay                                       |  | CN           | \$95,722  |           |              |      |       |       | \$76,578       | \$19,144            |       | 9/13/2023  | exempt     |                             |
| Total cost for project:  | \$144,472  | Totals       | \$95,722  | \$0       | \$0          | \$0  | \$0   |       | \$115,578      | \$28,894            |       |            |            |                             |
| US 24  |  | PE           | . ,       | ·         |              |      | •     | 2021  | \$46,176       | \$11,544            |       | B-43464    | 6/30/2023  |                             |
| State Line Road Bridge over US 24 EB/WB, 2.42 miles E of       | 0000050  |              |           |           |              |      |       |       | <b>4</b> 12,11 | <b>4</b> , <b>2</b> |       |            | 0,00,00    |                             |
| SR 101   | 2000952  |              |           |           |              |      |       |       |                |                     |       | STBG 80/20 |            |                             |
| Bridge Thin Deck Overlay                                       |  | CN           | \$182,965 |           |              |      |       |       | \$146,372      | \$36,593            |       | 9/13/2023  | exempt     |                             |
| Total cost for project:  | \$240,685  | Totals       | \$182,965 | \$0       | \$0          | \$0  | \$0   |       | \$192,548      | \$48,137            |       |            |            |                             |
| *SR 930  |  | PE           |           |           |              |      |       | 2023  | \$252,320      | \$63,080            |       | R-43798    | 6/30/2023  |                             |
| W.B. Bridge over NS RR, 5.36 Miles East of US 27               | 2100174  | RW           |           |           |              |      |       |       | \$0            | \$0                 |       | STP        |            | moving some funding to FY24 |
|  |  | CN           | \$21,288  |           |              |      |       |       | \$17,030       | \$4,258             |       |            |            | from FY25 (9-13-23)         |
|  |  | CN           |           | \$283,712 |              |      |       |       | \$226,970      | \$56,742            |       |            | exempt     | ,                           |
| Bridge Thin Deck Overlay                                       |  | CN           |           |           | \$313,500    |      |       |       | \$250,800      | \$62,700            | 24-43 |            | ·          |                             |
| Total cost for project:  | \$933,900  | Totals       | \$21,288  | \$283,712 | \$313,500    | \$0  | \$0   |       | \$747,120      | \$186,780           |       |            |            |                             |
| SR 930   |  | PE           |           |           |              |      |       | 2023  | \$1,919,320    | \$479,830           |       | R-43798    | 6/30/2023  |                             |
|  | 0400000  | PE           | \$162,000 | 405.000   |              |      |       |       | \$129,600      | \$32,400            |       |            |            |                             |
| SR 930 from I-69 to 7.48 mi e/o I-69 (Cloverleaf)              | 2100202  | RW           |           | \$35,000  |              |      |       |       | \$28,000       | \$7,000             |       | STP        |            |                             |
| HMA Overlay Proventing Maintenance                             |  | CN           |           | \$15,000  | \$16,370,811 |      |       |       | \$13,108,649   | \$3,277,162         |       |            | over t     |                             |
| HMA Overlay, Preventive Maintenance  Total cost for project:   | \$18 001 0c1                                     | CN<br>Totals | \$162,000 | ¢£0,000   | \$16,370,811 | \$0  | \$0   |       | \$15,185,569   | \$3,796,392         |       |            | exempt     |                             |
| SR 930   | φ10,301,301                                      | PE           | φ102,000  | φου,υυυ   | φιυ,3/0,611  | ΦΟ   | φ0    | 2023  | \$15,185,569   | \$3,796,392         |       | R-43798    | 6/30/2023  |                             |
| Bridge over NS RR, 04.38 Miles West of I-469                   | 2100604  | RW           |           |           |              |      |       | 2020  | \$n            | \$0                 |       |            | 0,00,2020  |                             |
|  | 0000   | CN           |           | \$20,000  | \$495,000    |      |       |       | \$412,000      | \$103,000           |       | STP        |            |                             |
| Bridge Thin Deck Overlay                                       | Grouped  | CN           |           | , -,-30   | , ,,,,,,     |      |       |       |                | ,                   |       |            | exempt     |                             |
| Total cost for project:  | \$684,800  | Totals       | \$0       | \$20,000  | \$495,000    | \$0  | \$0   |       | \$547,840      | \$136,960           |       |            |            |                             |

| Route  |                  |              |                 |                 |             |      |                            |       |                            | 1                      |         | Contract # | TIP Date   |             |
|--|------------------|--------------|-----------------|-----------------|-------------|------|----------------------------|-------|----------------------------|------------------------|---------|------------|------------|-------------|
| Project Location   | DES#             | Phase        |                 | Fis             | scal Years  |      |                            | Other | Federal                    | State                  | A/M     | Funding    | ICG Date   | Comments    |
| -  | DLO #            | - Ilase      | 2024            | 2225            | 0000        | 0007 | 0000*                      | Year  | Funds                      | Funds                  | /-V IVI |            |            | Comments    |
| Work Type  |                  |              | 2024            | 2025            | 2026        | 2027 | 2028*                      |       |                            |                        |         | Letting    | AQ Finding |             |
| SR 930   |                  | PE           |                 |                 |             |      |                            | 2023  |                            |                        |         | R-43798    | 6/30/2023  |             |
| E.B.Bridge over NS RR, 5.36 Miles East of US 27  | 2100632          | RW           |                 | 400.000         | <b>***</b>  |      |                            |       | \$0                        | \$0                    |         | STP        |            |             |
| Deidera Thire David Consulary  |                  | CN           |                 | \$20,000        | \$313,500   |      |                            |       | \$266,800                  | \$66,700               |         |            |            |             |
| Bridge Thin Deck Overlay  Total cost for project:  | \$333,500        | CN<br>Totals | \$0             | \$20,000        | \$313,500   | \$0  | \$0                        |       | \$266,800                  | \$66,700               |         |            | exempt     |             |
| SR 930   | φ333,500         | PE           | ΦΟ              | \$20,000        | \$313,500   | φυ   | φυ                         | 2023  | \$200,000                  | \$55,280               |         | R-43798    | 6/30/2023  |             |
| Bridge over MAUMEE RIVER, 05.05 East of US 27  | 2100638          | RW           |                 |                 |             |      |                            | 2023  | \$0                        | \$0                    |         |            | 0/30/2023  |             |
| Bridge ever with territe in the control of the Errite in the Erri | 2100000          | CN           |                 |                 | \$4,207,500 |      |                            |       | \$3,366,000                | \$841,500              |         | STP        |            |             |
| Bridge Deck Overlay  |                  | CN           |                 |                 | ψ1,207,000  |      |                            |       | φο,σσο,σσο                 | ψο 11,000              |         |            | exempt     |             |
| Total cost for project:  | \$4,483,900      | Totals       | \$0             | \$0             | \$4,207,500 | \$0  | \$0                        |       | \$3,587,120                | \$896,780              |         |            |            |             |
| SR 930   |                  | PE           |                 |                 |             |      |                            | 2023  | \$265,680                  | \$66,420               |         | R-43798    | 6/30/2023  |             |
| SR 930 From 0.10 Miles South of SR 930 (RP 00.00) to SR  | 2101158          | RW           |                 | \$10,000        |             |      |                            |       | \$8,000                    | \$2,000                |         |            |            |             |
| 930 (Cloverleaf, RP 00.22)   | 2101130          | 1            |                 |                 |             |      |                            |       |                            | ·                      |         | STP        |            |             |
| (This is s/o the Cloverleaf)   |                  | CN           |                 | \$30,000        | \$557,567   |      |                            |       | \$470,054                  | \$117,513              |         |            |            |             |
| HMA Overlay, Preventive Maintenance  | <b>#</b> 200 007 | CN           | 00              | <b>#</b> 40,000 | <b></b>     | Φ0   | 40                         |       | <b>#7.10.70.1</b>          | <b>#</b> 405.000       |         |            | exempt     |             |
| Total cost for project: SR 930   | \$929,667        | Totals       | \$0<br>\$42,500 | \$40,000        | \$557,567   | \$0  | \$0                        |       | \$743,734                  | \$185,933              |         |            |            |             |
| Bridge over St Joseph River, 1.74 mi e/o US 27   | 2200909          | PE           | \$42,500        |                 |             |      |                            |       | \$34,000                   | \$8,500                |         | B-44587    | 6/30/2023  |             |
| Bridge over St 303eph Niver, 1.74 mil 6/0 00 27  | 2200303          | CN           |                 | \$91,381        |             |      |                            |       | \$73,105                   | \$18,276               |         | STP        |            |             |
| Debris Removal From Channel  |                  |              |                 | ψ91,301         |             |      |                            |       | ψ73,103                    | Ψ10,270                |         | 2/12/2025  | exempt     |             |
| Total cost for project:  | \$133,881        | Totals       | \$42,500        | \$91,381        | \$0         | \$0  | \$0                        |       | \$107,105                  | \$26,776               |         | 2,12,2323  | охотр      |             |
| SR 930   | ¥ ==,==          | PE           | \$42,500        | + - ,           | * -         | * -  | F -                        |       | \$34,000                   | \$8,500                |         | D 44504    | 0/00/0000  |             |
| Bridge over St Joseph River, 1.74 mi e/o US 27   | 2200915          |              |                 |                 |             |      |                            |       |                            |                        |         | B-44594    | 6/30/2023  |             |
|  |                  | CN           |                 |                 | \$93,754    |      |                            |       | \$75,003                   | \$18,751               |         | STP        |            |             |
| Debris Removal From Channel  |                  |              |                 |                 |             |      |                            |       |                            |                        |         | 2/11/2026  | exempt     |             |
| Total cost for project:  | \$136,254        | Totals       | \$42,500        | \$0             | \$93,754    | \$0  | \$0                        |       | \$109,003                  | \$27,251               |         |            |            |             |
| *SR 930  |                  | PE           | \$405,000       |                 | <b>.</b>    |      |                            |       | \$324,000                  | \$81,000               |         | R-45084    |            |             |
| From 1.08 mi e/o US 27 at Clinton St   | 2300699          | RW           |                 |                 | \$175,000   |      |                            |       | \$140,000                  | \$35,000               | 24-117  | STP        |            | new project |
| Intersect Improved Added Turn Lence  |                  | CN           |                 |                 | \$50,000    |      | #0 EZZ 0EZ                 |       | \$40,000                   | \$10,000               |         | 0/45/2027  |            |             |
| Intersect Improv w/Added Turn Lanes  Total cost for project:   | \$3,207,857      | CN<br>Totals | \$405,000       | \$0             | \$225,000   | \$0  | \$2,577,857<br>\$2,577,857 |       | \$2,062,286<br>\$2,566,286 | \$515,571<br>\$641,571 |         | 9/15/2027  |            |             |
| *SR 930  | ψ3,207,037       | PE           | \$2,287,000     | ΨΟ              | Ψ223,000    | ψΟ   | Ψ2,577,057                 |       | \$1,829,600                | \$457,400              |         | R-45084    |            |             |
| From 2.10 mi e/o I-69 (Lima Rd) to 0.62 mi w/o I-469   | 2301100          | CN           | Ψ2,201,000      |                 | \$330,000   |      |                            |       | \$264,000                  | \$66,000               | 24-118  |            |            |             |
| (Minnich Rd)   |                  | CN           |                 |                 | \$368,000   |      |                            |       | \$294,400                  | \$73,600               |         | STP        |            | new project |
| Bike/Pedestrian Facilities   |                  | CN           |                 |                 | . ,         |      | \$11,862,755               |       | \$9,490,204                | \$2,372,551            |         | 9/15/2027  |            |             |
| Total cost for project:  | \$14,847,755     | Totals       | \$2,287,000     | \$0             | \$698,000   | \$0  | \$11,862,755               |       | \$11,878,204               | \$2,969,551            |         |            |            |             |
| Various Locations in the Fort Wayne District   |                  | PE           |                 |                 |             |      |                            | 2021  | \$800,000                  | \$200,000              |         | T-43461    | 6/30/2023  |             |
|  | 1902012          | RW           | \$250,000       |                 |             |      |                            |       | \$200,000                  | \$50,000               |         | STBG 80/20 |            |             |
| Guardrail Attenuators, New or Modernize  |                  | CN           | \$630,727       |                 |             |      |                            |       | \$870,707                  | \$217,677              |         | 3/13/2024  | exempt     |             |
| Total cost for project:  | \$2,338,384      | Totals       | \$880,727       | \$0             | \$0         | \$0  | \$0                        |       | \$1,870,707                | \$467,677              |         |            |            |             |
| Various  | 4000040          |              |                 |                 |             |      |                            |       |                            |                        |         | T-44082    | 6/30/2023  |             |
| Other Type Project (Miscelaneous) High Friction Surface  | 1902013          |              |                 |                 |             |      |                            |       |                            |                        |         |            |            |             |
| Treatment  |                  | CN           | \$557,453       |                 |             |      |                            |       | \$445,600                  | \$111,400              |         | 2/15/2024  | exempt     |             |
| Total cost for project:  | \$557,000        | Totals       | \$557,453       | \$0             | \$0         | \$0  | \$0                        |       | \$445,600                  | \$111,400              |         |            |            |             |
| Various  | . ,              | PE           | . ,             |                 | , -         |      | , -                        | 2023  | \$206,640                  | \$51,660               |         | R-44081    | 6/30/2023  |             |
| District Intersection Improvement Project  | 1902014          |              |                 |                 |             |      |                            |       |                            |                        |         |            |            |             |
| Auxiliary Lanes, Accel & Decel or Turn Lanes   |                  | CN           | \$1,696,608     |                 |             |      |                            |       | \$1,357,286                | \$339,322              |         | 2/15/2024  | exempt     |             |
| Total cost for project:  | \$1,954,908      | Totals       | \$1,696,608     | \$0             | \$0         | \$0  | \$0                        |       | \$1,563,926                | \$390,982              |         |            |            |             |
| Various  |                  |              |                 |                 |             |      |                            |       |                            |                        |         | T-43474    | 6/30/2023  |             |
| District Signal Improvement  | 1902015          |              |                 |                 |             |      |                            |       |                            |                        |         |            |            |             |
| Traffic Signals Modernization  | 4.               | CN           | \$1,882,000     |                 |             |      |                            |       | \$1,505,600                | \$376,400              |         | 1/18/2024  | exempt     |             |
| Total cost for project:  | \$1,882,000      | Totals       | \$1,882,000     | \$0             | \$0         | \$0  | \$0                        |       | \$1,505,600                | \$376,400              |         |            |            |             |

| Route   |                     |        |                  |             |                        |      |       |              |                        |                       |       | Contract #      | TIP Date    |                                |
|---|---------------------|--------|------------------|-------------|------------------------|------|-------|--------------|------------------------|-----------------------|-------|-----------------|-------------|--------------------------------|
| Project Location  | DES#                | Phase  |                  | Fis         | scal Years             |      |       | Other        | Federal                | State                 | A/M   | Funding         | ICG Date    | Comments                       |
| Work Type   |                     |        | 2024             | 2025        | 2026                   | 2027 | 2028* | Year         | Funds                  | Funds                 |       | Letting         | AQ Finding  |                                |
| *Various  |                     |        |                  |             |                        |      |       |              |                        |                       |       | T-44080         | 6/30/2023   | Adding an additional \$368,515 |
| District Traffic Project  | 1902016             |        |                  |             |                        |      |       |              |                        |                       |       |                 | 0,00,00     | to CN in FY24 (total CN        |
| Raised Pavement Markings, Refurbished   |                     | CN     | \$706,515        |             |                        |      |       |              | \$565,212              | \$141,303             | 24-46 | 1/18/2024       | exempt      | \$706,515)                     |
| Total cost for project:   | \$706,515           | Totals | \$706,515        | \$0         | \$0                    | \$0  | \$0   |              | \$565,212              | \$141,303             |       |                 |             |                                |
| *Various  |                     |        |                  |             |                        |      |       |              |                        |                       |       | R-42968         | 6/30/2023   | Adding an additional \$140,343 |
| At various locations within Elkhart, Fort Wayne &                             | 2001519             | RW     | <b>#</b> 507.040 |             |                        |      |       | 2023         | \$20,000               | \$5,000               |       |                 |             | to CN in FY24 (total CN        |
| Wabash subdistricts ADA Sidewalk Ramp Construction                            |                     | CN     | \$597,343        |             |                        |      |       |              | \$477,874              | \$119,469             | 24-47 | STP 3/13/2024   | ovemnt      | \$597,343)                     |
| Total cost for project:   | \$622,343           | Totals | \$597,343        | \$0         | \$0                    | \$0  | \$0   |              | \$497,874              | \$124,469             | 24-47 | 3/13/2024       | exempt      |                                |
| Various Various   | ψ022,040            | Totals | ψοστ,σ-το        | ΨΟ          | ΨΟ                     | ΨΟ   | ΨΟ    |              | ψ+37,07+               | Ψ124,403              |       | R-42969         | 6/30/2023   |                                |
| At various locations within the Fort Wayne District                           | 2001520             | RW     | \$25,000         |             |                        |      |       |              | \$20,000               | \$5,000               |       | STP             | 0,00,1010   |                                |
| ADA Sidewalk Ramp Construction  |                     | CN     | , ,              | \$465,000   |                        |      |       |              | \$372,000              | \$93,000              |       | 2/12/2025       | exempt      |                                |
| Total cost for project:   | \$490,000           | Totals | \$25,000         | \$465,000   | \$0                    | \$0  | \$0   |              | \$392,000              | \$98,000              |       |                 |             |                                |
| Various   |                     | PE     |                  |             |                        |      |       | 2023         | \$288,000              | \$72,000              |       | T-43135         | 6/30/2023   |                                |
| Various Locations within the FW District                                      | 2001733             |        |                  |             |                        |      |       |              |                        |                       |       | STP             |             |                                |
| Traffic Signals Modernization   |                     | CN     |                  | \$1,859,000 |                        |      | 4-    |              | \$1,487,200            | \$371,800             |       | 3/12/2025       | exempt      |                                |
| Total cost for project:   | \$2,219,000         | Totals | \$0              | \$1,859,000 | \$0                    | \$0  | \$0   |              | \$1,775,200            | \$443,800             |       | T 40400         | 0/00/0000   |                                |
| Various   | 2001734             |        |                  |             |                        |      |       |              |                        |                       |       | T-43136         | 6/30/2023   |                                |
| Pavement Marking Project Raised Pavement Markings, Refurbished                | 2001734             | CN     |                  | \$336,000   |                        |      |       |              | \$268,800              | \$67,200              |       | 3/12/2025       | exempt      |                                |
| Total cost for project:   | \$336,000           | Totals | \$0              | \$336,000   | \$0                    | \$0  | \$0   |              | \$268,800              | \$67,200              |       | 3/12/2023       | exempt      |                                |
| Various   | <del>4000,000</del> | Totalo | Ψΰ               | φοσο,σσσ    | ΨΟ                     | Ψ    | Ψ     |              | Ψ200,000               | ψον,200               |       | R-43137         | 6/30/2023   |                                |
|   | 2001737             |        |                  |             |                        |      |       |              |                        |                       |       |                 |             |                                |
| Other Type Project (Miscelaneous) High Friction Surface                       |                     |        |                  |             |                        |      |       |              |                        |                       |       |                 |             |                                |
| Treatment   |                     | CN     |                  | \$1,094,000 |                        |      | 44    |              | \$875,200              | \$218,800             |       | 1/15/2025       | exempt      |                                |
| Total cost for project:   | \$1,094,000         | Totals | \$0              | \$1,094,000 | \$0                    | \$0  | \$0   |              | \$875,200              | \$218,800             |       | T-44325         |             |                                |
| District Intersection Improvement Project                                     | 2001741             |        |                  |             |                        |      |       |              |                        |                       |       | STP             | 8/16/2023   |                                |
| Slotted Left Turn Project   | 2001741             | CN     | \$1,197,622      |             |                        |      |       |              | \$958,098              | \$239,524             | 24-24 | 4/10/2024       | exempt      |                                |
| Total cost for project:   | \$1,197,622         | Totals | \$1,197,622      | \$0         | \$0                    | \$0  | \$0   |              | \$958,098              | \$239,524             |       | 1, 10,2021      | σχοιπρι     |                                |
| Various   |                     | PE     |                  | ·           |                        |      |       | 2022         | \$44,000               | \$11,000              |       | T-43821         | 6/30/2023   |                                |
| Surface Treatment   | 2100156             |        |                  |             |                        |      |       |              |                        |                       |       | Safety          |             |                                |
| Safety Revisions  |                     | CN     |                  |             | \$572,000              |      |       |              | \$457,600              | \$114,400             |       | 12/10/2025      | exempt      |                                |
| Total cost for project:   | \$627,000           | Totals | \$0              | \$0         | \$572,000              | \$0  | \$0   |              | \$501,600              | \$125,400             |       |                 |             |                                |
| Various   | 2100182             | PE     | \$185,000        |             |                        |      |       |              | \$148,000              | \$37,000              |       | T-43854         | 6/30/2023   |                                |
| Various Signal Locations within the FW District Traffic Signals Modernization | 2100160             | CN     |                  |             | \$2,127,000            |      |       |              | \$1,701,600            | \$425,400             |       | STP<br>4/8/2026 | avamnt      |                                |
| Total cost for project:   | \$2,312,000         | Totals | \$185,000        | 0.2         | \$2,127,000            | \$0  | \$0   |              | \$1,701,600            | \$462,400             |       | 4/6/2026        | exempt      |                                |
| Various Total cost for project.   | φ2,312,000          | Totals | \$105,000        | ΨΟ          | φ2,127,000             | φυ   | φυ    |              | φ1,049,000             | ψ <del>4</del> 02,400 |       | T-43851         | 6/30/2023   |                                |
| Various RPM Locations within the FW District                                  | 2100163             |        |                  |             |                        |      |       |              |                        |                       |       | STP             | 5. 56. 2520 |                                |
| Raised Pavement Markings, Refurbished   | _,_,                | CN     |                  |             | \$698,000              |      |       |              | \$558,400              | \$139,600             |       | 3/11/2026       | exempt      |                                |
| Total cost for project:   | \$698,000           | Totals | \$0              | \$0         | \$698,000              | \$0  | \$0   |              | \$558,400              | \$139,600             |       |                 |             |                                |
| Various   |                     | PE     | \$57,000         |             |                        |      |       |              | \$45,600               | \$11,400              |       | T-43790         | 6/30/2023   |                                |
| Various Stop Control Visibility Locations within the FW                       | 2100180             |        |                  |             |                        |      |       |              |                        |                       |       | Safety          |             |                                |
| District  |                     | CN     |                  |             | \$561,000              |      |       |              | ¢440.000               | \$112,200             |       | 7/9/2025        | ovomat.     |                                |
| Safety Revisions  Total cost for project:                                     | \$618,000           | Totals | \$57,000         | \$0         | \$561,000<br>\$561,000 | \$0  | \$0   | <del> </del> | \$448,800<br>\$494,400 | \$112,200             |       | 1/9/2025        | exempt      |                                |
| Various   | ψυ 10,000           | PE     | \$57,000         | φυ          | ψυσ1,000               | φυ   | φυ    |              | \$45,600               | \$123,600             |       | R-43798         | 6/30/2023   |                                |
| Various locations within the FW District                                      | 2100181             | '-     | ψο.,σσσ          |             |                        |      |       |              | ψ.5,550                | Ψ, 100                |       | Safety          | 5.55,2525   |                                |
| Safety Revisions  |                     | CN     |                  |             | \$561,000              |      |       |              | \$448,490              | \$112,123             |       | 9/10/2025       | exempt      |                                |
| Total cost for project:   | \$617,613           | Totals | \$57,000         | \$0         | \$561,000              | \$0  | \$0   |              | \$494,090              | \$123,523             |       |                 |             |                                |

| Route  |              |          |              |                  | 1.37                         |                                   |          |       |                              | _                           |     | Contract # | TIP Date   |          |
|--|--------------|----------|--------------|------------------|------------------------------|-----------------------------------|----------|-------|------------------------------|-----------------------------|-----|------------|------------|----------|
| Project Location   | DES#         | Phase    |              | FIS              | scal Years                   |                                   |          | Other | Federal                      | State                       | A/M | Funding    | ICG Date   | Comments |
| Work Type  |              |          | 2024         | 2025             | 2026                         | 2027                              | 2028*    | Year  | Funds                        | Funds                       |     | Letting    | AQ Finding |          |
| Various  |              |          |              |                  |                              |                                   |          |       |                              |                             |     | T-43855    | 6/30/2023  |          |
| Various locations within the FW District                               | 2100183      |          |              |                  |                              |                                   |          |       |                              |                             |     | Saftety    |            |          |
| Safety Revisions   |              | CN       |              |                  | \$280,000                    |                                   |          |       | \$224,000                    | \$56,000                    |     | 4/8/2026   | exempt     |          |
| Total cost for project:  | \$280,000    | Totals   | \$0          | \$0              | \$280,000                    | \$0                               | \$0      |       | \$224,000                    | \$56,000                    |     |            |            |          |
| Various  |              |          |              |                  |                              |                                   |          |       |                              |                             |     | T-44781    | 6/30/2023  |          |
| Various Locations in the FW District                                   | 2200002      | PE       |              |                  |                              |                                   |          |       | \$0                          | \$0                         |     | STP        |            |          |
| Signing Installation / Repair  |              | CN       |              |                  |                              | \$1,163,000                       |          |       | \$930,400                    | \$232,600                   |     | 1/13/2027  | exempt     |          |
| Total cost for project:  | \$1,209,400  | Totals   | \$0          | \$0              | \$0                          | \$1,163,000                       | \$0      |       | \$930,400                    | \$232,600                   |     |            |            |          |
| Various  |              | PE       | \$113,000    |                  |                              |                                   |          |       | \$90,400                     | \$22,600                    |     | T-44555    | 6/30/2023  |          |
| District Traffic Project   | 2201084      |          |              |                  |                              |                                   |          |       |                              |                             |     | Safety     |            |          |
| Safety Revisions   |              | CN       |              |                  |                              | \$500,000                         |          |       | \$400,000                    | \$100,000                   |     | 2/10/2027  | exempt     |          |
| Total cost for project:  | \$613,000    | Totals   | \$113,000    | \$0              | \$0                          | \$500,000                         | \$0      |       | \$490,400                    | \$122,600                   |     |            |            |          |
| Various  | ,            | PE       | \$252,000    |                  |                              |                                   |          |       | \$201,600                    | \$50,400                    |     | T-44559    | 6/30/2023  |          |
| Various locations within the FW District                               | 2201085      |          |              |                  |                              |                                   |          |       |                              |                             |     | Safety     |            |          |
| Other Type Project (Miscelaneous) High Friction Surface                | 2201065      | CN       |              |                  |                              | \$1,121,000                       |          |       | \$896,800                    | \$224,200                   |     | 3/10/2027  | exempt     |          |
| Treatment  |              |          |              |                  |                              |                                   |          |       |                              | ·                           |     | 3/10/2021  | exempt     |          |
| Total cost for project:  | \$1,373,000  | Totals   | \$252,000    | \$0              | \$0                          | \$1,121,000                       | \$0      |       | \$1,098,400                  | \$274,600                   |     |            |            |          |
| Various  |              |          |              |                  |                              |                                   |          |       |                              |                             |     | T-44560    | 6/30/2023  |          |
| District Intersection Improvement Project                              | 2201086      |          |              |                  |                              |                                   |          |       |                              |                             |     |            |            |          |
| Slotted Left Turn Project  |              | CN       |              |                  |                              | \$1,122,000                       |          |       | \$897,600                    | \$224,400                   |     | 3/10/2027  | exempt     |          |
| Total cost for project:  | \$1,122,000  | Totals   | \$0          | \$0              | \$0                          | \$1,122,000                       | \$0      |       | \$897,600                    | \$224,400                   |     |            |            |          |
| Various  |              |          |              |                  |                              |                                   |          |       |                              |                             |     | T-44553    | 6/30/2023  |          |
| Pavement Marking Project   | 2201087      |          |              |                  |                              |                                   |          |       |                              |                             |     |            |            |          |
| Raised Pavement Marking, Refurbished                                   |              | CN       | •            |                  |                              | \$678,000                         |          |       | \$542,400                    | \$135,600                   |     | 2/10/2027  | exempt     |          |
| Total cost for project:  | \$678,000    | Totals   | \$0          | \$0              | \$0                          | \$678,000                         | \$0      |       | \$542,400                    | \$135,600                   |     |            | 2/22/222   |          |
| Various  | 0004000      |          | <b>.</b>     |                  |                              |                                   |          |       |                              |                             |     | T-44557    | 6/30/2023  |          |
| Various Locations within the FW District                               | 2201089      | PE       | \$1,090,000  |                  |                              | <b>*</b> 4 • 4 <b>*</b> • • • • • |          |       | \$872,000                    | \$218,000                   |     | STP        |            |          |
| Traffic Signals Modernization  | ФЕ 00E 000   | CN       | \$4,000,000  | Φ0               | \$0                          | \$4,845,000                       | <b></b>  |       | \$3,876,000                  | \$969,000                   |     | 3/10/2027  | exempt     |          |
| Total cost for project:  | \$5,935,000  | Totals   | \$1,090,000  | \$0              | \$0                          | \$4,845,000                       | \$0      |       | \$4,748,000                  | \$1,187,000                 |     | T 44500    | 0/00/0000  |          |
| Various  | 0004407      |          |              |                  |                              |                                   |          |       |                              |                             |     | T-44569    | 6/30/2023  |          |
| Traffic Management System Project                                      | 2201137      | ON       |              | <b>#</b> 000 000 |                              |                                   |          |       | <b>#407.000</b>              | <b>#</b> 44 000             |     | 0/40/0005  |            |          |
| ITS Devices Maintenance Contracts                                      | Ф200 000     | CN       | ¢o.          | \$209,000        | ¢0                           | ¢o.                               | <u> </u> |       | \$167,200                    | \$41,800<br>\$44,800        |     | 2/12/2025  | exempt     |          |
| Total cost for project:  | \$209,000    | Totals   | \$0          | \$209,000        | \$0                          | \$0                               | \$0      |       | \$167,200                    | \$41,800                    |     |            |            |          |
| Various  |              |          |              |                  |                              |                                   |          |       |                              |                             |     |            | 6/30/2023  |          |
| Various locations throughout the state                                 | 2300274      | CN       | \$21,215,670 |                  |                              |                                   |          |       | \$16,070,506                 | \$4,243,134                 |     | STP        |            |          |
| Electric vehicle charging infrastructure at various                    | Z3UUZ14      |          | φ∠ι,∠ιο,6/0  | ¢24 245 600      |                              |                                   |          |       | \$16,972,536<br>\$16,072,550 |                             |     | 317        |            |          |
| locations along Indiana interstates Other Type Project (Miscellaneous) |              | CN<br>CN |              | \$21,215,688     | ¢21 215 722                  |                                   |          |       | \$16,972,550<br>\$16,972,586 | \$4,243,138<br>\$4,243,146  |     |            | exempt     |          |
| Total cost for project:  | \$63.647.000 | Totals   | \$21,215,670 | \$21,215,688     | \$21,215,732<br>\$21,215,732 | \$0                               | \$0      |       | \$16,972,586<br>\$50,917,672 | \$4,243,146<br>\$12,729,418 |     |            |            |          |
| ^The Indiana Department of Transportation (INDOT) and the              |              |          |              |                  |                              |                                   | <u> </u> |       | φου,917,072                  | φ1∠,1∠9,418                 |     |            |            |          |

<sup>^</sup>The Indiana Department of Transportation (INDOT) and the Northeastern Indiana Regional Coordinating Council (NIRCC) have agreed to produce a five year State Transportation Improvement Program (STIP) and a Transportation Improvement Program (TIP). However the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) will only recognize and approve projects in Fiscal Years (FY) 2024-2027. The Fifth year (FY 2028) is for informational purposes only.

\*This project has been modified

#### September 11, 2023 Grouped Projects

| Route   |          |       | Fiscal Years |      |      |      |       |               | Fadaral          | C4040          |        | Contract # | TIP Date   |          |
|---|----------|-------|--------------|------|------|------|-------|---------------|------------------|----------------|--------|------------|------------|----------|
| Project Location  | DES#     | Phase | 2024         | 2025 | 2026 | 2027 | 2028* | Other<br>Year | Federal<br>Funds | State<br>Funds | AM#    | Funding    | ICG Date   | Comments |
| Work Type   |          |       | 2024         | 2023 | 2020 | 2021 | 2020  | ı caı         | i dilac          | i uiius        |        | Letting    | AQ Finding |          |
| Various   |          | PE    |              |      |      |      |       | 2021          | 549,000          | 61,000         | 24-42  | T-43479    | 6/30/2023  |          |
| Various Locations at select Interchanges on I-69 and I-469 in the Fort Wayne District | 2002525  | CN-RR |              |      |      |      |       | 2023          | 48,000           | 12,000         | 23-150 | NHPP       |            |          |
| Install Lighting  |          | CN    | 4,055,774    |      |      |      |       |               | 3,244,619        | 811,155        | 21-98  | 11/15/2023 | exempt     |          |
| Total cost for project:   | \$4,725, | 774   | \$4,055,774  | \$0  | \$0  | \$0  | \$0   |               | \$3,841,619      | \$884,155      |        |            |            |          |

| Route   |                   |              |                   |             |                  |                      |             |          |                      |                     |                | Contract #         | TIP Date    |  |
|---|-------------------|--------------|-------------------|-------------|------------------|----------------------|-------------|----------|----------------------|---------------------|----------------|--------------------|-------------|--|
| Project Location  | DES#              | Phase        |                   | Fis         | scal Years       |                      |             | Other    | Federal              | State               | A/M            | Funding            | ICG Date    | Comments                               |
| Work Type   | 3 2 3             |              | 2024              | 2025        | 2026             | 2027                 | 2028*       | Year     | Funds                | Funds               |                | Letting            | AQ Finding  |  |
| Work Type   |                   |              | LULT              | 2020        | 2020             | LULI                 | 2020        | <u> </u> | <u> </u>             |                     |                | Letting            | Actinianig  |  |
|   | Group             | Project      | ts - Septe        | mber 12     | <b>, 2023</b> (p | reviously su         | umbitted on | August   | 14, 2023 for         | r the 2022-2        | 026 TIP)       |                    |             |  |
| SR 3  | 0000440           | DW           | 40.000            |             |                  |                      |             |          | 00.000               | 0.000               |                | T-44325            | 6/30/2023   |  |
| at Shoaff Rd, 8.0 mi n/o I-69                               | 2200440           | RW<br>CN     | 40,000<br>675,000 |             |                  |                      |             |          | 32,000<br>540,000    | 8,000<br>135,000    |                | STP                |             | new signal                             |
| New Signal Installation                                     |                   |              | 073,000           |             |                  |                      |             |          | 340,000              | 155,000             | 24-23          | 4/10/2024          | exempt      |  |
| Total cost for project:                                     | \$715,000         | Totals       | \$715,000         | \$0         | \$0              | \$0                  | \$0         |          | \$572,000            | \$143,000           |                |                    |             |  |
| I-469   |                   | PE           | 481,100           |             |                  |                      |             |          | 384,880              | 96,220              |                | R-42360            | 6/30/2023   |  |
| From 0.59 mi w/o I-469 (HMA/PCCP joint) to I-469            | 2201063           |              |                   |             |                  |                      |             |          |                      |                     |                |                    | 0/00/2020   | moved funding from FY27 to             |
| Concrete Pavement Restoration (CPR)                         |                   | CN           | 2,703,806         |             |                  |                      |             |          | 2,163,045            | 540,761             | 24-27<br>23-38 | NHPP<br>11/15/2023 | ovemnt      | FY24                                   |
| Total cost for project:                                     | \$3,184,906       | Totals       | \$2,703,806       | \$0         | \$0              | \$0                  | \$0         |          | \$2,547,925          | \$636,981           | 23-30          | 11/15/2023         | exempt      |  |
| Various   | ψο, το τ,σοσ      |              | ψΞ,: σσ,σσσ       | 40          | Ψ-               | <b>4</b> °           | 70          |          | <b>\$2,0 11,020</b>  | ψοσο,σσι.           |                | T 40.474           | 0/00/0000   |  |
| Various Signal Locations Throughout the Fort Wayne District | 1902015           |              |                   |             |                  |                      |             |          |                      |                     |                | T-43474            | 6/30/2023   | adding funding to CN FY24              |
|   |                   | CN           | 625,971           |             |                  |                      |             |          | 500,777              | 125,194             |                | STP                |             | adding funding to CN 1 124             |
| Traffic Signals Modernization                               |                   |              |                   |             |                  |                      |             |          |                      |                     | 24-30          | 1/18/2024          | exempt      |  |
| Total cost for project:                                     | \$625,971         | Totals       | \$625,971         | \$0         | \$0              | \$0                  | \$0         |          | \$500,777            | \$125,194           |                |                    |             |  |
| Various Various locations within the Fort Wayne District    | 1902016           |              |                   |             |                  |                      |             |          |                      |                     |                | T-44080            | 6/30/2023   |  |
| various locations within the Fort Wayne District            | 1902010           | CN           | 368,815           |             |                  |                      |             |          | 295,052              | 73,763              |                | STP                |             | adding funding to CN FY24              |
| Raised Pavement Markings, Refurbished                       |                   |              | 000,010           |             |                  |                      |             |          | 200,002              | 7 0,7 00            | 24-31          | 1/18/2024          | exempt      |  |
| Total cost for project:                                     | \$368,815         | Totals       | \$368,815         | \$0         | \$0              | \$0                  | \$0         |          | \$295,052            | \$73,763            |                |                    |             |  |
| Various   |                   |              |                   |             |                  |                      |             |          |                      |                     |                | B-44810            | 6/30/2023   |  |
| Various locations throughout Fort Wayne District            | 2300032           |              |                   |             |                  |                      |             |          |                      |                     |                |                    | 0/00/2020   |  |
|   |                   | CN           | 1,000,000         |             |                  |                      |             |          | 800,000              | 200,000             |                | STP                |             |  |
| District Wide Bridge Maintenance                            | £4,000,000        | Totala       | £4,000,000        | <b>#</b> 0  | <u>фо</u>        | ф <u>о</u>           | ¢o.         |          | \$000,000            | #200.000            | 24-32          | 2/15/2024          | exempt      |  |
| Total cost for project:                                     | \$1,000,000       | Totals<br>PE | \$1,000,000       | \$0         | \$0              | \$0                  | \$0         | 2023     | \$800,000<br>23,000  | \$200,000<br>5,750  |                |                    |             |  |
| Carries UNT Graham McCull Ditch #1, 5.0 mi                  | 2200901           | 1 -          |                   |             |                  |                      |             | 2023     | 23,000               | 3,730               |                | B-44585            | 6/30/2023   | adding additional \$53,015 CN          |
| e/o SR 114  |                   | CN           | 113,345           |             |                  |                      |             |          | 90,676               | 22,669              | 24-34          | STP                |             | for FY24                               |
| Channel Clearing and Protection                             |                   |              |                   |             |                  |                      |             |          |                      |                     | 23-33          | 3/13/2024          | exempt      |  |
| Total cost for project:                                     | \$142,095         | Totals       | \$113,345         | \$0         | \$0              | \$0                  | \$0         |          | \$113,676            | \$28,419            |                |                    |             |  |
| US 27   |                   | PE           |                   |             |                  |                      |             | 2023     | 32,000               | 8,000               |                | B-44584            | 6/30/2023   |  |
| NB Bridge over Berning Creek, 4.81 mi s/o I-469             | 2200861           | CN           | 00.007            |             |                  |                      |             |          | co 202               | 47.005              | 24-35          | NHPP               |             | adding additional \$18,428 CN for FY24 |
| Scour Protection (Erosion)                                  |                   | CN           | 86,627            |             |                  |                      |             |          | 69,302               | 17,325              | 24-35<br>23-32 | 2/15/2024          | exempt      | 101 1 124                              |
| Total cost for project:                                     | \$126,627         | Totals       | \$86,627          | \$0         | \$0              | \$0                  | \$0         |          | \$101,302            | \$25,325            | 20 02          | 2/10/2024          | Схетрі      |  |
| SR 37   | <b>+</b> 1=0,0=1  | PE           | 3,531,141         | ·           |                  |                      | ·           |          | 2,824,913            | 706,228             |                | D 44500            | 0/00/0000   |  |
| From 0.2 miles N of I-469 to 5.8 miles N of I-469           | 2200030           | RW           |                   | 3,400,000   |                  |                      |             |          | 2,720,000            | 680,000             | 24-36          | R-44528            | 6/30/2023   | moving from FY23 to FY24               |
|   |                   | CN           |                   | 300,000     |                  |                      |             |          | 240,000              | 60,000              | 24-7           | STP                |             | and adding funding                     |
| Shoulder Rehabilitation                                     | *                 | CN           |                   | <b>.</b>    | *-               | 10,798,431           |             |          | 8,638,745            | 2,159,686           | 23-13          | 9/2/2026           | exempt      |  |
| Total cost for project:                                     | \$18,029,572      | Totals       | \$0               | \$3,700,000 | \$0              | \$10,798,431         | \$0         |          | \$14,423,658         | \$3,605,914         |                |                    |             |  |
| SR 37 Carries UNT Wilbur Ditch, 4.13 mi n/o I-469           | 2200642           | PE<br>RW     | 487,583           | 33,000      |                  |                      |             |          | 390,066<br>26,400    | 97,517<br>6,600     | 24-37          | R-44528            | 6/30/2023   | moving from FY23 to FY24               |
| Carries Ofti Wilbui Ditoff, 4.15 fill 1//01-408             | ZZUUU4Z           | CN           |                   | 10,000      |                  |                      |             |          | 8,000                | 2,000               | 24-37<br>24-8  | STP                |             | and adding funding                     |
| Small Structure Pipe Lining                                 |                   |              |                   | . 0,000     |                  | 351,771              |             |          | 281,417              | 70,354              | 23-18          | 9/2/2026           | exempt      |  |
| Total cost for project:                                     | \$882,354         | Totals       | \$0               | \$43,000    | \$0              | \$351,771            |             |          | \$705,883            | \$176,471           |                |                    |             |  |
| SR 37   |                   | PE           | 231,947           |             |                  |                      |             |          | 185,558              | 46,389              |                | R-44528            | 6/30/2023   |  |
| Carries UNT Intereptor Ditch, 2.61 mi ne/SR 101             | 2200646           | RW           |                   | 22,000      |                  |                      |             |          | 17,600               | 4,400               | 24-38          |                    | 5. 33, 2323 | adding additional funds                |
| Consul Chrystana Bio a Linder                               |                   | CN           |                   | 10,000      |                  | 475.000              |             |          | 148,258              | 37,065              | 24-9           | STP                |             |  |
| Small Structure Pipe Lining  Total cost for project:        | \$61 <i>1</i> 502 | Totala       | \$0               | ¢32,000     | ¢ሳ               | 175,323<br>\$175,323 |             |          | 140,258<br>\$401,674 | 35,065<br>\$122,010 | 23-22          | 9/2/2026           | exempt      |  |
| Total cost for project:                                     | \$614,593         | Totals       | \$0               | \$32,000    | \$0              | \$175,323            | \$0         |          | \$491,674            | \$122,919           |                |                    |             |  |

| Route  |             |          |           | Ei,       | scal Years       |             |             | Othor      | Fadaral          | Stata           |       | Contract # | TIP Date   |                              |
|--|-------------|----------|-----------|-----------|------------------|-------------|-------------|------------|------------------|-----------------|-------|------------|------------|------------------------------|
| Project Location   | DES#        | Phase    |           | ΓR        | scai i cais      |             |             | Other Year | Federal<br>Funds | State<br>Funds  | A/M   | Funding    | ICG Date   | Comments                     |
| Work Type  |             |          | 2024      | 2025      | 2026             | 2027        | 2028*       | i cai      | i ulius          | i ulius         |       | Letting    | AQ Finding | 1                            |
|  | Gr          | oup P    | rojects - | October : | <b>5, 2023</b> ( | previously  | submitted o | on 7-20-2  | 23 for the 20    | 22-2026 TII     | P)    |            |            |                              |
| *I-69<br>NB Bridge over Washington Ctr Rd, 0.62 mi n/o SR3 | 2200787     | CN       |           | 10,000    |                  |             |             |            | 8,000            | 2,000           |       | B-44534    | 6/30/2023  | new Group project in TIP (PE |
|  |             | CN       |           |           |                  | \$2,011,491 |             |            | 1,810,342        | 201,149         | 24-14 | NHPP       |            | is in #2200786)              |
| Bridge Deck Overlay  |             |          |           |           |                  |             |             |            |                  |                 | 23-28 | 11/5/2026  | exempt     |                              |
| Total cost for project:                                    | \$2,021,491 | Totals   | \$0       | \$0       | \$0              | \$0         | \$0         |            | \$1,818,342      | \$203,149       |       |            |            |                              |
| *I-69<br>SB Bridge over Spy Run Creek, 0.42 mi s/o SR3     | 2200788     | PE<br>CN | 514,540   | 10,000    |                  |             |             |            | 220,500<br>8,000 | 24,500<br>2,000 |       | B-44534    | 6/30/2023  | new Group project in TIP     |
|  |             | CN       |           |           |                  | \$1,532,260 |             |            | 1,379,034        | 153,226         | 24-15 | NHPP       |            | (includes PE for #2200789)   |
| Bridge Deck Overlay  |             |          |           |           |                  |             |             |            |                  |                 | 23-29 | 11/5/2026  | exempt     |                              |
| Total cost for project:                                    | \$1,787,260 | Totals   | \$0       | \$0       | \$0              | \$0         | \$0         |            | \$1,607,534      | \$179,726       |       |            |            |                              |
| *I-69<br>NB Bridge over Spy Run Creek, 0.42 mi s/o SR3     | 2200789     | CN       |           | 10,000    |                  |             |             |            | 8,000            | 2,000           |       | B-44534    | 6/30/2023  | new Group project in TIP (PE |
|  |             | CN       |           |           |                  | \$1,532,260 |             |            | 1,379,034        | 153,226         | 24-16 | NHPP       |            | is in #2200788)              |
| Bridge Deck Overlay  |             |          |           |           |                  |             |             |            |                  |                 | 23-30 | 11/5/2026  | exempt     |                              |
| Total cost for project:                                    | \$1,542,260 | Totals   | \$0       | \$0       | \$0              | \$0         | \$0         |            | \$1,387,034      | \$155,226       |       |            |            |                              |

#### FY 2024-2028 TIP Administrative Modifications Group Project - February 15, 2024

| Route   | <i>"</i>    |       |      | Esti        | mated Cos | st . |       | Other | Federal     | State     |       | Contract #     | Conformity<br>Date | _                 |
|---|-------------|-------|------|-------------|-----------|------|-------|-------|-------------|-----------|-------|----------------|--------------------|-------------------|
| Project Location  | DES#        | Phase | 2024 | 2025        | 2026      | 2027 | 2028* | Year  | Funds       | Funds     | AM#   | Funding        | ICG Date           | Comments          |
| Work Type   |             |       | 2024 | 2025        | 2026      | 2027 | 2020  |       |             |           |       | Letting        | AQ Finding         |                   |
| Various Locations   |             |       |      |             |           |      |       |       |             |           |       | T-44798        | 6/30/2023          |                   |
| Various Locations in Fort Wayne/Allen County Signal Controller/ | 2201706     |       |      |             |           |      |       |       |             |           |       | STP            |                    | New Group Project |
| Camera/Communications - FY26                                    |             | CN    |      |             | 625,313   |      |       |       | 500,250     | 125,063   | 24-69 | 2/11/2026      |                    |                   |
| ITS Traffic Management Systems                                  |             |       |      |             |           |      |       |       |             |           |       |                | exempt             |                   |
| Total cost for project:   | \$625,313   |       | \$0  | \$0         | \$625,313 | \$0  | \$0   |       | \$500,250   | \$125,063 |       |                |                    |                   |
| I-469   |             |       |      |             |           |      |       |       |             |           |       | B-44925        | 6/30/2023          |                   |
| Bridge over I-469, 2.91 mi w/o SR 1                             | 2300250     |       |      |             |           |      |       |       |             |           |       | NHS            |                    | New Group Project |
| Bridge Maintenance and Repair                                   |             | CN    |      | 173,343     |           |      |       |       | 156,009     | 17,334    | 24-70 | 9/11/2024      | exempt             |                   |
| Total cost for project:   | \$173,343   |       | \$0  | \$173,343   | \$0       | \$0  | \$0   |       | \$156,009   | \$17,334  |       |                |                    |                   |
| I-469   |             |       |      |             |           |      |       |       |             |           |       | B-44925        | 6/30/2023          |                   |
| Bridge over I-469 EB/WB, 2.55 mi e/o SR 1                       | 2300251     |       |      |             |           |      |       |       |             |           |       | NHS            |                    | New Group Project |
| Bridge Maintenance and Repair                                   |             | CN    |      | 173,343     |           |      |       |       | 156,009     | 17,334    | 24-71 | 9/11/2024      | exempt             |                   |
| Total cost for project:   | \$173,343   |       | \$0  | \$173,343   | \$0       | \$0  | \$0   |       | \$156,009   | \$17,334  |       |                |                    |                   |
| I-469<br>Bridge over I-469 EB/WB, 2.53 mi e/o US 27             | 2300252     |       |      |             |           |      |       |       |             |           |       | B-44925<br>NHS | 6/30/2023          | New Group Project |
| Bridge Maintenance and Repair                                   |             | CN    |      | 178,596     |           |      |       |       | 160,736     | 17,860    | 24-72 | 9/11/2024      | exempt             |                   |
| Total cost for project:   | \$178,596   |       | \$0  | \$178,596   | \$0       | \$0  | \$0   |       | \$160,736   | \$17,860  |       |                |                    |                   |
| I-69  |             |       |      |             |           |      |       |       |             |           |       | B-44926        | 6/30/2023          |                   |
| Bridge over I-69 NB/SB, 1.08 mi n/o SR 14                       | 2300253     |       |      |             |           |      |       |       |             |           |       | NHS            |                    | New Group Project |
| Bridge Rehabilitation or Repair                                 |             | CN    |      | 268,007     |           |      |       |       | 241,206     | 26,801    | 24-73 | 9/11/2024      | exempt             |                   |
| Total cost for project:   | \$268,007   |       | \$0  | \$268,007   | \$0       | \$0  | \$0   |       | \$241,206   | \$26,801  |       |                |                    |                   |
| I-69  |             |       |      |             |           |      |       |       |             |           |       | R-43269        | 6/30/2023          |                   |
| 4.37 mi n/o I-469/I-69 N Jct, Large culvert of UNT Cedar Creek  | 2002360     |       |      |             |           |      |       |       |             |           |       | NHS            |                    | New Group Project |
| Small Structure Pipe Lining                                     |             | CN    |      | 1,192,200   |           |      |       |       | 1,072,980   | 119,220   | 24-74 | 9/11/2024      | exempt             |                   |
| Total cost for project:   | \$1,192,200 |       | \$0  | \$1,192,200 | \$0       | \$0  | \$0   |       | \$1,072,980 | \$119,220 |       |                |                    |                   |

| Route  |           |       |      | F:        | and Vacro  |          |                   | 0.1           |                  | <b>0</b> 1 1   |       | Contract #                   | TIP Date            |                   |
|--|-----------|-------|------|-----------|------------|----------|-------------------|---------------|------------------|----------------|-------|------------------------------|---------------------|-------------------|
| Project Location   | DES#      | Phase |      | FI        | scal Years |          |                   | Other<br>Year | Federal<br>Funds | State<br>Funds | A/M   | Funding                      | ICG Date            | Comments          |
| Work Type  |           |       | 2024 | 2025      | 2026       | 2027     | 2028*             | I Cai         | i ulius          | i ulius        |       | Letting                      | AQ Finding          |                   |
|  |           | •     |      | Group Pro | ject - Fel | ruary 15 | , <b>2024 -</b> c | ontinue       | <del></del>      | •              |       | _                            |                     |                   |
| US 24 Bridge over US 24 EB/WB, 4.53 mi w/o SR 101 Repairs to Approach Slab                 | 2300262   | CN    |      | 249,915   |            |          |                   |               | 199,932          | 49,983         | 24-75 | B44927<br>NHS<br>11/14/2024  | 6/30/2023<br>exempt | New Group Project |
| Total cost for project:  | \$249,915 |       | \$0  | \$249,915 | \$0        | \$0      | \$0               |               | \$199,932        | \$49,983       |       |                              | ·                   |                   |
| SR 3<br>NB Bridge over Willow Creek Branch, 3.74 mi s/o SR 205<br>Repair or Replace Joints | 2300205   | CN    |      | 63,145    |            |          |                   |               | 50,516           | 12,629         | 24-76 | B-44924<br>STP<br>12/11/2024 | 6/30/2023<br>exempt | New Group Project |
| Total cost for project:  | \$63,145  |       | \$0  | \$63,145  | \$0        | \$0      | \$0               |               | \$50,516         | \$12,629       |       |                              |                     |                   |
| SR 3 SB Bridge over Willow Creek Branch, 3.74 mi s/o SR 205 Repair or Replace Joints       | 2300206   | CN    |      | 63,145    |            |          |                   |               | 50,516           | 12,629         | 24-77 | B-44924<br>STP<br>12/11/2024 | 6/30/2023<br>exempt | New Group Project |
| Total cost for project:  | \$63,145  |       | \$0  | \$63,145  | \$0        | \$0      | \$0               |               | \$50,516         | \$12,629       |       |                              |                     |                   |
| US 27<br>SB Bridge ove Houk Ditch, 0.72 m n/o I-469<br>Repair or Replace Joints            | 2300221   | CN    |      | 84,193    |            |          |                   |               | 67,354           | 16,839         | 24-78 | B-44924<br>NHS<br>12/11/2024 | 6/30/2023<br>exempt | New Group Project |
| Total cost for project:  | \$84,193  |       | \$0  | \$84,193  | \$0        | \$0      | \$0               |               | \$67,354         | \$16,839       |       |                              |                     |                   |
| SR 930 Bridge over Spy Run Creek, 0.74 mi w/o US 27 Repair or Replace Joints               | 2300224   | CN    |      | 310,463   |            |          |                   |               | 248,370          | 62,093         | 24-79 | B-44924<br>STP<br>12/11/2024 | 6/30/2023<br>exempt | New Group Project |
| Total cost for project:  | \$310,463 |       | \$0  | \$310,463 | \$0        | \$0      | \$0               |               | \$248,370        | \$62,093       |       |                              |                     |                   |

#### FY 2024-2028 TIP Administrative Modifications

Group Project - March 8, 2024

| Group i roject - marcii 6, 2024                                |             |       |      |           |           |             |       |       |             |           |          |            |                 |                   |
|--|-------------|-------|------|-----------|-----------|-------------|-------|-------|-------------|-----------|----------|------------|-----------------|-------------------|
| Duning the formation   | DE0 "       |       |      | Esti      | mated Cos | t           |       | Other | Federal     | State     | A B # // | Contract # | Conformity Date |                   |
| Project Information  | DES#        | Phase | 2024 | 2025      | 2026      | 2027        | 2020* | Year  | Funds       | Funds     | AM#      | Funding    | ICG Date        | Comments          |
|  |             |       | 2024 | 2024 2025 | 2026      | 2027        | 2028* |       |             |           |          | Letting    | AQ Finding      |                   |
| I-469  |             | PE    |      | 344,500   |           |             |       |       | 310,050     | 34,450    |          | B-45078    | 6/30/2023       |                   |
| I-469 NB Bridge over NS RR (Huntington), 0.50 mi s/o SR 37     | 2300915     | CN    |      |           | 30,000    |             |       |       | 27,000      | 3,000     | 24-120   | NHS        |                 | New Group Project |
| Bridge Deck Overlay  |             | CN    |      |           |           | 2,121,923   |       |       | 1,909,731   | 212,192   |          | 8/11/2027  | exempt          |                   |
| Total cost for project:  | \$2,496,423 |       | \$0  | \$344,500 | \$30,000  | \$2,121,923 | \$0   |       | \$2,246,781 | \$249,642 |          |            |                 |                   |
| I-469  |             | PE    |      | 344,500   |           |             |       |       | 310,050     | 34,450    |          | B-45078    | 6/30/2023       |                   |
| I-469 SB Bridge over NS RR (Huntington), 0.50 mi s/o SR 37     | 2300916     | CN    |      |           | 30,000    |             |       |       | 27,000      | 3,000     | 24-121   | NHS        |                 | New Group Project |
| Bridge Deck Overlay  |             | CN    |      |           |           | 2,121,923   |       |       | 1,909,731   | 212,192   |          | 8/11/2027  | exempt          |                   |
| Total cost for project:  | \$2,496,423 |       | \$0  | \$344,500 | \$30,000  | \$2,121,923 | \$0   |       | \$2,246,781 | \$249,642 |          |            |                 |                   |
| US 30  |             | PE    |      | 150,000   |           |             |       |       | 135,000     | 15,000    |          | B-45082    | 6/30/2023       |                   |
| US 30 Hillegas Rd Bridge over US 30 & US 33, 0.23 mi e/o US 33 | 2300749     | CN    |      |           | 10,000    |             |       |       | 9,000       | 1,000     | 24-122   | NHS        |                 | New Group Project |
| Bridge Thin Deck Overlay                                       |             | CN    |      |           |           | 182,963     |       |       | 164,667     | 18,296    |          | 9/15/2027  | exempt          |                   |
| Total cost for project:  | \$342,963   |       | \$0  | \$150,000 | \$10,000  | \$182,963   | \$0   |       | \$308,667   | \$34,296  |          |            |                 |                   |
| I-69   |             | PE    |      | 287,500   |           |             |       |       | 258,750     | 28,750    |          | B-45082    | 6/30/2023       |                   |
| I-69 NB Bridge over Hadley Rd, 0.97 mi s/o SR 14               | 2300874     | CN    |      |           | 10,000    |             |       |       | 9,000       | 1,000     | 24-123   | NHS        |                 | New Group Project |
| Bridge Deck Overlay  |             | CN    |      |           |           | 1,767,154   |       |       | 1,590,439   | 176,715   |          | 9/15/2027  | exempt          |                   |
| Total cost for project:  | \$2,064,654 |       | \$0  | \$287,500 | \$10,000  | \$1,767,154 | \$0   |       | \$1,858,189 | \$206,465 |          |            |                 |                   |
| 1-69   |             | PE    |      | 287,500   |           |             |       |       | 258,750     | 28,750    |          | B-45082    | 6/30/2023       |                   |
| I-69 SB Bridge over Hadley Rd, 0.97 mi s/o SR 14               | 2300875     | CN    |      |           | 10,000    |             |       |       | 9,000       | 1,000     | 24-124   | NHS        |                 | New Group Project |
| Bridge Deck Overlay  |             | CN    |      |           |           | 1,767,154   |       |       | 1,590,439   | 176,715   |          | 9/15/2027  | exempt          |                   |
| Total cost for project:  | \$2,064,654 |       | \$0  | \$287,500 | \$10,000  | \$1,767,154 | \$0   |       | \$1,858,189 | \$206,465 |          |            |                 |                   |

| Route  |             |          |           | F:        | and Vanua        |            |                   | 0.1    |                  | 21.1            |                  | Contract #       | TIP Date   |                    |
|--|-------------|----------|-----------|-----------|------------------|------------|-------------------|--------|------------------|-----------------|------------------|------------------|------------|--------------------|
| Project Location   | DES#        | Phase    |           | FIS       | scal Years       |            |                   | Other  | Federal          | State<br>Funds  | A/M              | Funding          | ICG Date   | Comments           |
| Work Type  |             |          | 2024      | 2025      | 2026             | 2027       | 2028*             | Year   | Funds            | runus           |                  | Letting          | AQ Finding |                    |
|  | •           | •        | :         | Group F   | Project - N      | March 8, 2 | <b>2024 -</b> con | tinued | :                | <u>•</u>        |                  | •                | :          |                    |
| I-69   |             | PE       |           | 150,000   |                  | ,          |                   |        | 135,000          | 15,000          |                  | B-45357          | 6/30/2023  |                    |
| I-69 Yohne Rd Bridge over I-69 NB?SB, 1.25 mi s/o US 24                      | 2300873     | RW       |           |           | 22,000           |            |                   |        | 19,800           | 2,200           | 24-125           | NHS              |            | New Group Project  |
|  |             | CN       |           |           | 10,000           |            |                   |        | 9,000            | 1,000           |                  |                  |            | New Group i Toject |
| Bridge Deck Overlay  | <b>.</b>    | CN       |           |           |                  |            |                   | 2030   | 678,415          | 75,380          |                  | 9/12/2029        | exempt     |                    |
| Total cost for project:  | \$935,795   |          | \$0       | \$150,000 | \$32,000         | \$0        | \$0               |        | \$842,215        | \$93,580        |                  | D 45050          | 0/00/0000  |                    |
| I-469<br>I-469 NB Bridge over SR 37, 3.65 mi n/o US 24                       | 2300917     | PE       |           | 150,000   |                  |            |                   |        | 135,000          | 15,000          | 24-126           | B-45358<br>NHS   | 6/30/2023  | New Group Project  |
| Bridge Painting  | 2300917     | CN       |           |           |                  |            |                   | 2031   | 404,233          | 101,058         | 24-120           | 8/14/1930        | exempt     | New Group Project  |
| Total cost for project:  | \$655,291   | 0.1      | \$0       | \$150,000 | \$0              | \$0        | \$0               |        | \$539,233        | \$116,058       |                  | G/ 1 1/ 1000     | охотърс    |                    |
| 1-469  | Ψ300,201    | PE       | <b>40</b> | 150,000   | ΨΟ               | ΨΟ         | ΨO                |        | 135,000          | 15,000          |                  | B-45358          | 6/30/2023  |                    |
| I-469 SB Bridge over SR 37, 3.65 mi n/o US 24                                | 2300918     |          |           |           |                  |            |                   |        | ,                | 10,000          | 24-127           | NHS              |            | New Group Project  |
| Bridge Painting  |             | CN       |           |           |                  |            |                   | 2031   | 404,233          | 101,058         |                  | 8/14/1930        | exempt     |                    |
| Total cost for project:  | \$655,291   |          | \$0       | \$150,000 | \$0              | \$0        | \$0               |        | \$539,233        | \$116,058       |                  |                  |            |                    |
| SR 101   |             | RW       |           | 33,000    |                  |            |                   |        | 26,400           | 6,600           |                  | R-44543          | 6/30/2023  |                    |
| SR 101 carries Hetrick drain, 7.34 mi n/o US 30                              | 2200643     | CN       |           | 20,000    |                  |            |                   |        | 16,000           | 4,000           | 24-128           | STP              |            | New Group Project  |
| Small Structure Pipe Lining  |             | CN       |           |           |                  | 171,510    |                   |        | 137,208          | 34,302          |                  | 1/13/2027        | exempt     |                    |
| Total cost for project:  | \$224,510   |          | \$0       | \$53,000  | \$0              | \$171,510  | \$0               |        | \$179,608        | \$44,902        |                  | _                |            |                    |
| SR 101   | 0000050     | RW       |           | 22,000    |                  |            |                   |        | 17,600           | 4,400           | 04.400           | R-44543          | 6/30/2023  | Navy Onavy Dualant |
| SR 101 carries Old SR14 drain, 4.11 mi n/o US 30 Small Structure Pipe Lining | 2200658     | CN<br>CN |           | 10,000    |                  | 243,031    |                   |        | 8,000<br>194,425 | 2,000<br>48,606 | 24-129           | STP<br>1/13/2027 | ovemnt     | New Group Project  |
| Total cost for project:  | \$275,031   | CIV      | \$0       | \$32,000  | \$0              | \$243,031  | \$0               |        | \$220,025        | \$55,006        |                  | 1/13/2021        | exempt     |                    |
| SR 101   | φ275,031    | PE       | φυ        | 150,000   | φ0               | φ243,031   | φυ                |        | 120,000          | 30,000          |                  | R-45091          | 6/30/2023  |                    |
| SR 101 carries Smith-Fry Ditch, 4.27 mi n/o US 24                            | 2300946     | CN       |           | 100,000   | 10,000           |            |                   |        | 8,000            | 2,000           | 24-130           | STP              | 0/30/2023  | New Group Project  |
| Small Structure Replacement  |             | CN       |           |           | ,                |            | 648,982           |        | 519,186          | 129,796         |                  | 12/8/2027        | exempt     |                    |
| Total cost for project:  | \$808,982   |          | \$0       | \$150,000 | \$10,000         | \$0        | \$648,982         |        | \$647,186        | \$161,796       |                  |                  |            |                    |
| SR 101   |             | PE       |           | 20,000    |                  |            |                   |        | 16,000           | 4,000           |                  | R-45091          | 6/30/2023  |                    |
| SR 101 carries Romy Bobilya Ditch, 4.61 mi n/o US 30                         | 2300949     | RW       |           |           | 22,000           |            |                   |        | 17,600           | 4,400           | 24-131           | STP              |            | New Group Project  |
|  |             | CN       |           |           | 10,000           |            |                   |        | 8,000            | 2,000           |                  |                  |            | New Group i Toject |
| Small Structure Pipe Lining  |             | CN       |           |           |                  |            | 140,492           |        | 112,394          | 28,098          |                  | 12/8/2027        | exempt     |                    |
| Total cost for project:  | \$192,492   |          | \$0       | \$20,000  | \$32,000         | \$0        | \$140,492         |        | \$153,994        | \$38,498        |                  | 5 (500)          | 2/22/222   |                    |
| SR 101   | 2200050     | PE<br>RW |           | 20,000    | 22.000           |            |                   |        | 16,000           | 4,000           | 04.400           | R-45091          | 6/30/2023  |                    |
| SR 101 carries Miller Ditch, 5.61 mi n/o US 30                               | 2300950     | CN       |           |           | 22,000<br>10,000 |            |                   |        | 17,600<br>8,000  | 4,400<br>2,000  | 24-132           | STP              |            | New Group Project  |
| Small Structure Pipe Lining  |             | CN       |           |           | 10,000           |            | 249,514           |        | 199,611          | 49,903          |                  | 12/8/2027        | exempt     |                    |
| Total cost for project:  | \$301,514   | 0.11     | \$0       | \$20,000  | \$32,000         | \$0        | \$249,514         |        | \$241,211        | \$60,303        |                  | 12/3/2021        | Oxompt     |                    |
| I-469  | Ψου 1,017   | PE       | Ψ0        | 168,000   | Ţ3 <u>2</u> ,000 | ΨΟ         | <i>4= 10,011</i>  |        | 134,400          | 33,600          |                  | R-45149          | 6/30/2023  |                    |
| I-469 Ramp Bridge Carries UNT Swift Ditch, 0.46 mi w/o I-                    | 2301050     | CN       |           | - 2,220   | 10,000           |            |                   |        | 8,000            | 2,000           | 24-133           | NHS              | -          | New Group Project  |
| 69   | 2301030     |          |           |           | 10,000           |            |                   |        |                  |                 | <del>4-</del> ائ |                  |            | New Group Project  |
| Small Structure Replacement  | <b>.</b>    | CN       |           |           |                  |            | 1,026,063         |        | 820,850          | 205,213         |                  | 9/15/2027        | exempt     |                    |
| Total cost for project:  | \$1,204,063 |          | \$0       | \$168,000 | \$10,000         | \$0        | \$1,026,063       |        | \$963,250        | \$240,813       |                  |                  |            |                    |