

FY 2024-2028 TIP Administrative Modifications

February 15, 2024

Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	State Funds	AM#	Contract #	Conformity Date	Comments
			2024	2025	2026	2027	2028*					Funding	ICG Date	
												Letting	AQ Finding	
SR 3 SR 3 Large Culvert for UNT of Becketts Run, 3.70 Miles North of I-69 Interchange Small Structure Replacement	2002212	PE RW CN		\$1,114,037				2022	\$162,314	\$40,579	24-80	R-43256 STP 8/14/2024	6/30/2023 exempt	Adding funding to CN of \$212,394 for a total of \$1,114,037
Total cost for project:	\$1,316,930	Totals	\$0	\$1,114,037	\$0	\$0	\$0		\$1,053,544	\$263,386				
SR 3 SR 3 Large Culvert that Carries Ditch, 7.47 Miles North of I-69 Small Structure Replacement	2002216	PE RW CN		\$354,900							24-81	R-43256 STP 8/14/2024	6/30/2023 exempt	Reducing funding in CN by \$286,383 for a total of \$354,900
Total cost for project:	\$354,900	Totals	\$0	\$354,900	\$0	\$0	\$0		\$283,920	\$70,980				
*I-69 I 69 1.51 Mile South of I 469, S. Jct., Structure over Pleasant Run Ditch Small Structure Pipe Lining	2002203	PE CN		\$1,976,488				2023	\$115,371	\$12,819	24-82	R-43271 NHPP 90/10 8/14/2024	6/30/2023 exempt	Adding additional funding to CN of \$565,579 for a total \$1,976,488
Total cost for project:	\$2,104,678	Totals	\$0	\$1,976,488	\$0	\$0	\$0		\$1,894,210	\$210,468				
*I-69 I 69 Large Culvert Carries Little River, 4.10 Miles North of I-469 Small Structure Pipe Lining	2002214	PE PE CN	\$53,655	\$2,579,921				2023	\$158,891	\$17,655	24-83	R-43271 NHPP 90/10 8/14/2024	6/30/2023 exempt	Adding funding to CN of \$884,077 for a total of \$2,579,921
Total cost for project:	\$2,810,121	Totals	\$53,655	\$2,579,921	\$0	\$0	\$0		\$2,529,109	\$281,012				
*I-469 I 469 Large Culvert for Witzgall Ditch, 2.22 Miles East of I-69 Small Structure Pipe Lining	2002209	PE RW CN	\$0	\$1,291,734				2023	\$196,875	\$21,875	24-84	R-43269 NHPP 90/10 9/11/2024	6/30/2023 exempt	Adding funding to CN of \$498,517 for a total of \$1,291,734
Total cost for project:	\$1,510,484	Totals	\$0	\$1,291,734	\$0	\$0	\$0		\$1,359,436	\$151,048				
*I-469 I 469 Carries Tiernan Ditch, 3.56 Miles West of SR 37 Small Structure Pipe Lining	2002220	PE RW CN	\$0	\$671,896				2023	\$137,025	\$15,225	24-85	R-43269 NHPP 90/10 9/11/2024	6/30/2023 exempt	Adding funding to CN of \$141,261 for a total of \$671,896
Total cost for project:	\$824,146	Totals	\$0	\$671,896	\$0	\$0	\$0		\$741,731	\$82,415				
*I-469 I 469 3.60 Miles East of I-69, Large Culvert for Chapman /Brindle Ditch Small Structure Pipe Lining	2002225	PE RW CN	\$25,000	\$1,120,377				2023	\$161,280	\$17,920	24-86	R-43269 NHPP 90/10 9/11/2024	6/30/2023 exempt	Adding funding to CN of \$517,885 for a total of \$1,120,377
Total cost for project:	\$1,324,577	Totals	\$25,000	\$1,120,377	\$0	\$0	\$0		\$1,192,119	\$132,458				
*I-469 I 469 0.14 West of I-69, Large Culvert for UNT Swift Ditch Small Structure Pipe Lining	2002361	PE RW CN	\$0	\$1,251,586				2023	\$135,000	\$15,000	24-87	R-43269 NHPP 90/10 9/11/2024	6/30/2023 exempt	Adding funding to CN of \$257,086 for a total of \$1,251,586
Total cost for project:	\$1,401,586	Totals	\$0	\$1,251,586	\$0	\$0	\$0		\$1,261,427	\$140,159				
*I-469 I-469 Bridge (EB/WB) over Maplecrest Rd (NB/SB) 3.99 mi e/o SR 37 Bridge Deck Overlay	2002141 (EB) 2002142 (WB)	PE CN CN		\$2,777,114 \$2,773,613				2022	\$567,000	\$63,000	24-88 24-89	B-43270 NHPP 90/10 11/14/2024	6/30/2023 exempt	Adding funding to CN of \$522,899 for a total of \$2,777,114 Adding funding to CN of \$519,398 for a total of \$2,773,613
Total cost for project:	\$6,180,727	Totals	\$0	\$5,550,727	\$0	\$0	\$0		\$5,562,654	\$618,073				

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*US 30 At Kroemer Rd, 0.78 Miles West of US 33 Intersection improvement, existing 4 lane-right in/right out & closing median	1801311	PE RW CN	\$30,000	\$4,222,888				2020	\$1,920,000 \$24,000 \$3,378,310	\$480,000 \$6,000 \$844,578	24-90	R-41079 NHPP 80/20 11/14/2024	6/30/2023 non-exempt	Adding funding to CN of \$497,267 for a total of \$4,222,888
Total cost for project:	\$6,652,888	Totals	\$30,000	\$4,222,888	\$0	\$0	\$0		\$5,322,310	\$1,330,578				
*US 30 at O'Day Rd, 2.56 Miles West of US 33 New Bridge Construction, existing 2 lane	1901891	PE RW CN	\$885,000	\$7,918,535				2020 2023	\$560,000 \$708,000 \$6,334,828	\$140,000 \$177,000 \$1,583,707	24-91	R-41079 NHPP 80/20 11/14/2024	6/30/2023 non-exempt	Adding funding to CN of \$1,721,738 for a total \$7,918,535
Total cost for project:	\$9,503,535	Totals	\$885,000	\$7,918,535	\$0	\$0	\$0		\$7,602,828	\$1,900,707				
*US 30 US 30 EB Bridge over Seegar Ditch, 2.66 Miles W of US 33 Bridge Deck Overlay	2000955	PE RW CN		\$768,891				2021	\$169,300 \$615,113	\$42,325 \$153,778	24-92	R-41079 NHPP 80/20 11/14/2024	6/30/2023 non-exempt	Adding funding to CN of \$66,165 for a total of \$768,891
Total cost for project:	\$980,516	Totals	\$0	\$768,891	\$0	\$0	\$0		\$784,413	\$196,103				
*US 30 US 30 WB Bridge over Seegar Ditch, 2.66 Miles W of US 33 Bridge Deck Overlay	2000956	PE RW CN		\$773,586				2021	\$185,000 \$618,869	\$46,250 \$154,717	24-93	R-41079 NHPP 80/20 11/14/2024	6/30/2023 non-exempt	Adding funding to CN of \$55,857 for a total of \$773,586
Total cost for project:	\$1,004,836	Totals	\$0	\$773,586	\$0	\$0	\$0		\$803,869	\$200,967				
*US 30 3.62 mi w/o US 33, at Stahlhut Road Other Intersection Improvement - cul-de-sac	2201150	RW CN	\$560,000	\$1,672,435					\$448,000 \$1,337,948	\$112,000 \$334,487	24-94	R-41079 NHPP 11/14/2024	6/30/2023 non-exempt	Adding funding to CN of \$56,979 for a total of \$1,672,435
Total cost for project:	\$2,232,435	Totals	\$560,000	\$1,672,435	\$0	\$0	\$0		\$1,785,948	\$446,487				
*Kroemer Rd & California Road Kroemer Road Reconstruction from Sweetwater Access Road to California Road (~2300') 0.52 mi s/o US 30 (intersection improvement) California Road Reconstruction from Kroemer Road to 2100' w/o Kroemer Road and 300' e/o Kroemer Road Intersection Improvement, Roundabout; Existing 2 lane roadway widening to 2-lane with 3-lane (CTL) as needed; Pedestrian Infrastructure	2201165	RW CN	\$1,090,000	\$3,635,027					\$872,000 \$2,908,022	\$218,000 \$727,005	24-95	R-41079 STP 11/14/2024	6/30/2023 non-exempt	Adding funding to CN of \$925,027 for a total of \$3,635,027
Total cost for project:	\$4,725,027	Totals	\$1,090,000	\$3,635,027	\$0	\$0	\$0		\$3,780,022	\$945,005				
*O'Day Rd (part of US 30 project) Bridge #360 over Seeger Ditch, 0.1 mi s/o US 30 New Bridge Construction	2201172	CN		\$1,023,818					\$819,054	\$204,764	24-96	R-41079 STP 11/14/2024	6/30/2023 non-exempt	Adding funding to CN of \$223,818 for a total of \$1,023,818
Total cost for project:	\$1,023,818	Totals	\$0	\$1,023,818	\$0	\$0	\$0		\$819,054	\$204,764				