## NIRCC 2024-2028 TIP Modification - October 21, 2024

Project Information	DES#	Phase	Estimated Cost Fiscal Years					Other	Federal Funds		Pri-	LPA	Contract #	Conformity	
												AM#	Funding	ing ICG Date	Comments
			2024	2025	2026	2027	2028*	Year	Fullus	Fullus	Orty	Alvi#	Letting	AQ Finding	]
*Ardmore Avenue		PE		-					\$0	\$0	2			6/30/2023	Increasing PE
Covington Rd to Lower Huntington Rd		PE		\$6,973,055	-				\$5,578,444	\$1,394,611	2	FW			
		RW					\$437,500		\$350,000	\$87,500	5				
Phase 1: Covington Rd to s/o Engle Rd	2300603	RW						2029	\$2,200,000	\$550,000	6				by \$1,973,055
Phase 2: s/o Engle Rd to s/o Sand Point Rd (south)		CN - 1						2032	\$5,500,000	\$1,375,000	9		STBG		(new total \$6,973,055)
Phase 3: s/o Sand Point Rd (south) to Lower		CE - 1						2032	\$100,000	\$25,000	9				due to PE
Huntington Rd		CN - 2						3034	\$5,500,000	\$1,375,000	11	25-45m			contract being
Road Reconstruction and Widening: from two		CE - 2						3034	\$100,000	\$25,000	11				higher
lanes to four/five lane roadway with pedestrian		CN - 3						3036	\$5,500,000	\$1,375,000	13	24-184	10/8/2031	non-exempt	ő
facilities		CE - 3						3036	\$100,000	\$25,000	13				
Total cost for project:	\$31,160,555		\$0	\$6,973,055	\$0	\$0	\$437,500		\$24,928,444	\$6,232,111					