NIRCC 2024-2028 TIP
Modification - December 20, 2023

Project Information	DES #	Phase	Estimated Cost Fiscal Year 2024	2025	2026	2027	*2028**	Other Year	Federal Funds	Local Funds	Pri-orty	LPA AM#	Contract # Funding Letting	Conformity ICG Date AQ Finding	Comments
Hillegas Road	1901705	PE						2022	$1,517,600	$379,400		FW	Ph 1 - R-42163	6/30/2023	changing DES # on phase 3 CN & CE per INDOT request
State Blvd to Coliseum Blvd	1901705	RW	$1,875,000						$1,500,000	$375,000	1		Ph 2 - R-42790		
Phase 1: State Blvd to approx 400' n/o Butler Rd (#2201692)	2201692	CN - Ph 1			$9,400,000				$7,520,000	$1,880,000	3	24-49	STBG & CRRSA		
Phase 2: approx 400' n/o Butler Rd to Coliseum Blvd (#1901705)	2201692	CE			$550,000				$440,000	$110,000	3				
Added Travel Lanes: expanding to 4 lane	1901705	CH - Ph 2				$9,500,000			$7,600,000	$1,900,000	4		Ph 1 - 10/8/2025	non-exempt	
roadway with pedestrian facilities	1901705	CE				$550,000			$440,000	$110,000	4		Ph 2 - 2/10/2027		
Total cost for project:	$23,772,000		$1,875,000	$0	$9,950,000	$10,050,000	*$0*		$19,017,600	$4,754,400					