2024-2028 TIP Group Projects - September 12, 2023

			Fiscal Years & Estimated Costs									Contract #	TIP Date	
Project Information	DES #	Phase		FISCAL TEA			Other	Federal	State	A/M			Comments	
			2024	2025	2026	2027	2028*	Year	Funds	Funds	A/IVI	Funding	ICG Date	•
												Letting	AQ Finding	
SR 3	0000440	DW	40,000						00.000	0.000		T-44325	6/30/2023	
at Shoaff Rd, 8.0 mi n/o I-69	2200440	RW CN	40,000 675,000						32,000 540,000	8,000 135,000		STP	Group Project	new signal
New Signal Installation		CN	675,000						540,000	135,000	24-23	4/10/2024	exempt	
Total cost for project:	\$715,000	Totals	\$715,000	\$0	\$0	\$0	\$0		\$572,000	\$143,000	24-23	4/10/2024	exempt	
I-469	\$715,000	PE	481,100	ψυ	ψυ	ψυ	φυ		384,880	96,220				
From 0.59 mi w/o I-469 (HMA/PCCP joint) to I-469	2201063		401,100						304,000	50,220		R-42360	6/30/2023	moved funding
	2201000	CN	2,703,806						2,163,045	540,761	24-27	NHPP	Group Project	from FY27 to FY24
Concrete Pavement Restoration (CPR)			_, ,						_,,.	,	23-38	11/15/2023	exempt	F 124
Total cost for project:	\$3,184,906	Totals	\$2,703,806	\$0	\$0	\$0	\$0)	\$2,547,925	\$636,981				
Various	<i></i>		+_,,						+_,,					
Various Signal Locations Throughout the Fort Wayne District	1902015											T-43474	6/30/2023	adding funding to
		CN	625,971						500,777	125,194		STP	Group Project	CN FY24
Traffic Signals Modernization											24-30	1/18/2024	exempt	
Total cost for project:	\$625,971	Totals	\$625,971	\$0	\$0	\$0	\$0		\$500,777	\$125,194				
Various												T 44000	0/00/0000	
Various locations within the Fort Wayne District	1902016											T-44080	6/30/2023	adding funding to
		CN	368,815						295,052	73,763		STP	Group Project	CN FY24
Raised Pavement Markings, Refurbished											24-31	1/18/2024	exempt	
Total cost for project:	\$368,815	Totals	\$368,815	\$0	\$0	\$0	\$0		\$295,052	\$73,763				
Various												B-44810	6/30/2023	
Various locations throughout Fort Wayne District	2300032											B-44010	0/30/2023	
		CN	1,000,000						800,000	200,000		STP	Group Project	
District Wide Bridge Maintenance											24-32	2/15/2024	exempt	
Total cost for project:	\$1,000,000	Totals	\$1,000,000	\$0	\$0	\$0	\$0		\$800,000	\$200,000				
US 24		PE						2023	23,000	5,750		B-44585	6/30/2023	adding additional
Carries UNT Graham McCull Ditch #1, 5.0 mi	2200901													\$53,015 CN for
e/o SR 114		CN	113,345						90,676	22,669	24-34	STP	Group Project	FY24
Channel Clearing and Protection											23-33	3/13/2024	exempt	
Total cost for project:	\$142,095	Totals	\$113,345	\$0	\$0	\$0	\$0		\$113,676	\$28,419				
US 27		PE						2023	32,000	8,000		B-44584	6/30/2023	adding additional
NB Bridge over Berning Creek, 4.81 mi s/o I-469	2200861									17.005	04.05	NHPP	One Project	\$18,428 CN for
Conver Dente ation (Exercise)		CN	86,627						69,302	17,325	24-35 23-32	2/15/2024	Group Project	FY24
Scour Protection (Erosion) Total cost for project:	\$126,627	Totals	\$86,627	\$0	\$0	\$0	\$0		\$101,302	\$25,325	23-32	2/15/2024	exempt	
SR 37	φ120,02 <i>1</i>	PE	3,531,141	φU	φU	\$U	φU		2,824,913	706,228				
From 0.2 miles N of I-469 to 5.8 miles N of I-469	2200030	RW	3,331,141	3,400,000					2,824,913	680,000	34-36	R-44528	6/30/2023	moving from FY23 to FY24
	2200030	CN		300,000					2,720,000	60,000	24-7	STP	Group Project	and adding
Shoulder Rehabilitation		CN		300,000		10,798,431			8,638,745	2,159,686	23-13	9/2/2026	exempt	funding
Total cost for project:	\$18,029,572	Totals	\$0	\$3,700,000	\$0	\$10,798,431	\$0	,	\$14,423,658	\$3,605,914	2010	0/2/2020	exempt	
SR 37	ψ10,020,072	PE	487,583	\$0,100,000	¢0	\$10,100,101	φo		390,066	97,517				
Carries UNT Wilbur Ditch, 4.13 mi n/o I-469	2200642	RW	101,000	33,000					26,400	6,600	24-37	R-44528	6/30/2023	moving from FY23 to FY24
,		CN		10,000					8,000	2,000	24-8	STP	Group Project	and adding
Small Structure Pipe Lining				,		351,771			281,417	70,354	23-18	9/2/2026	exempt	funding
Total cost for project:	\$882,354	Totals	\$0	\$43,000	\$0	\$351,771	\$0)	\$705,883	\$176,471				
SR 37		PE	231,947						185,558	46,389			0/00/2000	
Carries UNT Intereptor Ditch, 2.61 mi ne/SR 101	2200646	RW		22,000					17,600	4,400	24-38	R-44528	6/30/2023	adding additional
• • • • •		CN		10,000					148,258	37,065	24-9	STP	Group Project	funds
Small Structure Pipe Lining						175,323			140,258	35,065	23-22	9/2/2026	exempt	1
Total cost for project:	\$614,593	Totals	\$0	\$32,000	\$0	\$175,323	\$0		\$491,674	\$122,919		1	1	1