2024-2028 TIP Public Review - April 8, 2024

Proposed Amendments

Project Information	DES#	Phase	Estimated Cost Fiscal Year					Other Year	Federal	State Funds	A/M	Contract # Funding	TIP Date ICG Date	Comments	
			2024	2025	2026	2027	2028^	Teal	Funds	Fullus		Letting	AQ Finding		
SR 14												R-43802		Existing Project in TIP; Adding an additional \$177,239	
from 7.11 mi e/o SR 9 (Whitlley/Allen CL) to 2.44 mi w/o	2100198											STP & DD		roadway CN Funds and \$1,310,000 District Discretionary funding and extending the project limits. Roadway funding is	
I-69 (Scott Rd)		CN		\$10,000					\$8,000	\$2,000	24-144	011 4 00		still \$2,164,141 and DD funds are \$1,310,000 for a total of	
HMA Overlay, Preventative Maintenznce		CN			\$3,474,141				\$2,779,313	\$694,828		10/8/2025		\$3,474,141 in CN for FY26.	
Total cost for project:	\$3,484,141		\$0	\$10,000	\$3,474,141	\$0	\$0		\$2,787,313	\$696,828					
SR 37		PE	PE is in #22000	PE is in #2200030								R-44528			
From 0.27 mi w/o I-469 to 2.44 mi s/o SR 101 (750' n/o	2200927	RW		\$1,950,000					\$1,560,000	\$390,000				Existing Project in TIP; Adding an additional \$4,126,686 of roadway CN funds and \$1,310,000 CN with District	
Bull Rapids Rd - Harlan)		CN		\$3,340,000					\$2,672,000	\$668,000		STP & DD		Discretionary (DD) funding and extending the project limits	
		CN				\$8,792,762			\$7,034,210	\$1,758,552	24-145			Roadway funding is now \$8,792,762 in FY27 and DD funding total is \$1,310,000 in FY27; total CN is \$10,102,762 in FY27.	
HMA Overlay, Minor Structural		CN				\$1,310,000			\$1,048,000	\$262,000		9/2/2026			
Total cost for project:	\$15,392,762		\$0	\$5,290,000	\$0	\$10,102,762	\$0		\$12,314,210	\$3,078,552					

Existing Project Listing in TIP

oute	DES#	Phase	Fiscal Years						Federal Funds	State Funds	A/M	Contract #	TIP Date
Project Location												Funding	ICG Date
Work Type			2024	2025	2026	2027	2028*					Letting	AQ Finding
SR 14		PE	\$20,000						\$16,000	\$4,000		R-43802	6/30/2023
SR 14 from 8.48 mi e/o SR 9 (900' w/o W. Hamilton Rd) to 2.44 mi w/o I-69 (Scott Rd)	2100198	RW							\$0	\$0		STP	
HMA Overlay, Preventive Maintenance		CN		\$10,000	\$1,986,902				\$1,597,522	\$399,380		10/8/2025	exempt
Total cost for project:	\$2,016,902	Totals	\$20,000	\$10,000	\$1,986,902	\$0	\$0		\$1,613,522	\$403,380			
*SR 37		PE	moved PE to #2	200030								R-44528	6/30/2023
SR 37 From 0.27 miles W of I-469 to I-469 and I-469 to 5.94	2200927	RW		\$1,950,000					\$1,560,000	\$390,000		STP	
miles N of I-469 (Garden Way)		CN		\$3,340,000					\$2,672,000	\$668,000	24-39	9	
HMA Overlay Minor Structural		CN				\$4,666,076			\$3,732,860	\$933,215	23-44	9/2/2026	exempt
Total cost for project:	\$9,956,075		\$0	\$5,290,000	\$0	\$4,666,076	\$0		\$7,964,860	\$1,991,215			