

Local Roadway Projects

FY 2022-2026

Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	Local Funds	Priority	LPA AM#	TIP Date	Contract #
			2022	2023	2024	2025	2026*						ICG Date	Funding Letting
*Allen County Bridge Inspection Bridge Inspection	2100106	PE	\$317,794						\$254,235	\$63,559	1	AC	5/18/2021	Group III / IV
		PE		\$20,055				\$16,044	\$4,011	2				
		PE			\$276,342			\$221,074	\$55,268	3	21-155	exempt		
		PE				\$20,449		\$16,359	\$4,090	4	21-106			
		Total cost for project:		Totals	\$317,794	\$20,055	\$276,342	\$20,449	\$0	\$507,712	\$126,928			
Amber Rd Bridge #226 Bridge over the Little River <i>(INDOT funded project)</i> Bridge Replacement: 2 lane bridge	1902825	PE					2021	\$131,234	\$32,809		AC	5/18/2021	B-42840	
		RW		\$50,000				\$40,000	\$10,000	2		21-38	exempt	Group III / IV
		CN				\$909,075		\$727,260	\$181,815	4				
		CE				\$160,425		\$128,340	\$32,085	4		11/14/2024		
		Total cost for project:			\$0	\$50,000	\$0	\$1,069,500	\$0	\$1,026,834	\$256,709			
*Amstutz Rd Hosler Rd to Leo Rd/SR 1 <i>(1901912 Nettlehorst Ditch Bridge)</i> <i>(1901913 Ped Bridge)</i> Road Reconstruction: 2 lane roadway w/CTL as needed with pedestrian facilities	1801426	PE					2019	\$200,000	\$50,000		LC	5/18/2021	R-41299	
	1801426	PE					2020	\$291,500	\$72,875					
	1801426	RW		\$495,000				\$396,000	\$99,000	1	21-158	exempt	STBG & CRRSA	
	1801426	CN			\$5,240,000		\$4,192,000	\$1,048,000	3					
	1901912	CN			\$60,000		\$48,000	\$12,000	3					
	1901913	CN			\$325,000		\$260,000	\$65,000	3					
	1801426	CE			\$562,500		\$450,000	\$112,500	3		10/12/2023			
	Total cost for project:			\$0	\$495,000	\$6,187,500	\$0	\$0	\$5,837,500	\$1,459,375				
Antwerp Rd Bridge #15 Bridge over the Oberhaltzer Ditch <i>(INDOT funded project)</i> Bridge Replacement: 2 lane bridge	1902823	PE					2021	\$221,937	\$55,484		AC	5/18/2021	B-42841	
		RW		\$206,000				\$164,800	\$41,200	2		21-158	exempt	Group III / IV
		CN				\$889,525		\$711,620	\$177,905	4				
		CE				\$156,975		\$125,580	\$31,395	4		11/14/2024		
		Total cost for project:			\$0	\$206,000	\$0	\$1,046,500	\$0	\$1,223,937	\$305,984			
*Bass Rd Scott Rd to Hadley Rd <i>Phase 3A - 1901884 bridge</i> <i>Phase 3B - 1901699 w/o bridge to Brenton Glens Ln</i> <i>Phase 3C - 1401273 Brenton Glens Ln to Scott Rd</i> Road Reconstruction & New Bridge: 2 lane roadway w/CTL and 3 lane bridge over Anderson #1 Drain area	1401273	RW					2019	\$630,000	\$157,500		AC	5/18/2021	3A - B-42229	
		RW		\$337,500				\$270,000	\$67,500	2			3B - R-42154	
	1901884	CN - A	\$7,138,634					\$5,710,907	\$1,427,727	1	21-158	exempt	3C - R-38005	
		CE - A	\$600,000					\$480,000	\$120,000	1				
	1901699	CN - B		\$5,002,789				\$4,002,231	\$1,000,558	2			STBG & CRRSA	
	1401273	CN - C		\$8,093,951				\$6,475,160	\$1,618,790	2	23-146	exempt	Ph A 10/14/2021 Ph B & C 12/7/2022	
	1901699 & 1401273	CE - B & C		\$1,121,125				\$896,900	\$224,225	2	23-129			
											2			23-46
											21-160			
	Total cost for project:			\$7,738,634	\$14,555,365	\$0	\$0	\$0	\$18,465,198	\$4,616,300				
*Bluffton Rd Bridge #257 Bridge over Harber Ditch <i>(INDOT funded project)</i> Bridge Replacement: 2 lane bridge	1902824	PE					2021	\$0	\$372,750		AC	5/18/2021	B-42839	
		RW		\$110,250				\$0	\$110,250	2		23-100	exempt	Group III / IV
		CN			\$1,614,800			\$1,291,840	\$322,960	3				
		CE			\$267,300			\$213,840	\$53,460	3		12/13/2023		
Total cost for project:			\$0	\$110,250	\$1,882,100	\$0	\$0	\$1,505,680	\$859,420					

Local Roadway Projects

FY 2022-2026

Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	Local Funds	Priority	LPA AM#	TIP Date	Contract #	
			2022	2023	2024	2025	2026*						ICG Date	Funding Letting	
Bluffton Rd Bridge #358	1902834	PE						2021	\$478,480	\$119,620		FW	5/18/2021	B-42844	
Bridge over the St Mary's River		UT		\$1,000					\$0	\$1,000	2				
<i>(INDOT funded project)</i>		UT			\$200,000				\$160,000	\$40,000	3			Group III / IV	
Bridge Deck Reconstruction: existing 4 lane bridge		CN				\$5,995,000			\$4,796,000	\$1,199,000	4	21-45			
		CE				\$899,300			\$719,440	\$179,860	4		exempt	11/14/2024	
Total cost for project:	\$7,693,400		\$0	\$1,000	\$200,000	\$6,894,300	\$0		\$6,153,920	\$1,539,480					
Broadway St/Landin Rd	1400694	PE						2016	\$512,000	\$128,000		NH	5/18/2021	R-42210	
North River Rd to Bell Ave	1601931	RW						2019	\$150,000	\$37,500					R-37552
		PE-RR						2020	\$24,000	\$6,000					
<i>(1601931 bridge over Maumee River, R-37552)</i>		CN-RR						2021	\$64,000	\$16,000					
Phase 1 - # 1901812 (includes intersection at Rose Ave)	1901812	CN-HSIP						2021	\$1,350,000	\$150,000					
Phase 2 - #1901819	1901812	CN-CMAQ						2021	\$2,054,250	\$967,403					
		CE-CMAQ						2021	\$90,000	\$22,500					
	1601931	CE-CMAQ	\$212,500						\$170,000	\$42,500	1				
	1601931	CN-CMAQ	\$570,294						\$456,235	\$114,059	1				
Road Reconstruction: 4 lane roadway reduced to 2 lane roadway with pedestrian facilities	1901819	CN-CMAQ	\$2,664,305						\$2,131,444	\$532,861	1		exempt		
		CE-CMAQ	\$287,500						\$230,000	\$57,500	1			10/14/2021	
Total cost for project:	\$9,306,252		\$3,734,599	\$0	\$0	\$0	\$0		\$7,231,929	\$2,074,323					
*Broadway & Taylor St	2100146	PE			\$937,500				\$750,000	\$187,500	4	FW	5/18/2021	R-43646	
Intersection		RW						2027	\$500,000	\$125,000	6				
		CN						2030	\$2,500,000	\$625,000	9			CMAQ & HSIP	
Intersection Improvement/ Roundabout		CE						2030	\$300,000	\$75,000	9	23-93	exempt	FY 30	
Total cost for project:		\$5,062,500		\$0	\$0	\$937,500	\$0	\$0		\$4,050,000	\$1,012,500				
*Carroll Rd	1801749	PE - E & W						2019	\$200,000	\$50,000		HT	5/18/2021	R-41664	
SR 3/Lima Rd to Coral Springs & Shearwater	1801749	RW - E	\$401,866					\$321,493	\$80,373						
Run (east section) #1801749	1801748	RW - W	\$327,014					\$261,611	\$65,403						
e/o Bethel Rd to Millstone Dr (west section) #1801748	1801749	CN - E		\$2,674,260				\$2,139,408	\$534,852	2	23-155				STBG & CRRSA
	1801748	CN - W		\$1,216,059				\$972,847	\$243,212	2	23-94				
Road Reconstruction: 2 lane roadway	1801748 & 1801749	CE - E & W		\$312,500				\$250,000	\$62,500	2		exempt	5/10/2023		
w/CTL as needed, with pedestrian facilities															
Total cost for project:	\$5,181,700		\$728,880	\$4,202,820	\$0	\$0	\$0	\$4,145,360	\$1,036,340						
*Carroll Rd	2101634	PE	232,760						186,208	46,552		HT		R-44126	
at Shearwater Run/Coral Springs Run		RW			90,000				72,000	18,000	3	23-148	10/29/2021	STBG & CRRSA	
		CN					1,618,000		1,294,400	323,600	5	23-95			
Intersection Improvement, Roundabout		CE					195,000		156,000	39,000	5	21-157	exempt	9/10/2025	
Total cost for project:	\$2,135,760		\$232,760	\$0	\$90,000	\$0	\$1,813,000	\$1,708,608	\$427,152						

Local Roadway Projects

FY 2022-2026

Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	Local Funds	Priority	LPA AM#	TIP Date	Contract #
			2022	2023	2024	2025	2026*						ICG Date	Funding Letting
*Clinton St Auburn Rd to Mayhew Rd <i>Phase 1 - Auburn to Wallen</i> <i>Phase 2 - Wallen to Mayhew</i> Added Travel Lanes: expanding to 4 lane roadway with pedestrian facilities Total cost for project:	1901703	PE			\$5,000,000								5/18/2021	R-42160
		RW					2027	\$4,000,000	\$1,000,000	3	FW/AC			
		CN - 1					2028	\$2,880,000	\$720,000	6				
		CE - 1					2028	\$9,440,000	\$2,360,000	7				
		CN - 2					2029	\$944,000	\$236,000	7	23-158 23			
		CE - 2					2029	\$944,000	\$236,000	8	124	non-exempt		FY 29
*Coverdale Rd-Indianapolis Rd-Winters Rd Intersection Intersection Improvement, Roundabout (2 lane roads) Total cost for project:	2300604	PE			\$800,000			\$0	\$800,000	3	AC			
		RW				\$1,000,000		\$800,000	\$200,000	4				
		CN					2027	\$2,600,000	\$650,000	6	23-156	6/15/2023	STBG	
		CE					2027	\$190,000	\$47,500	6		exempt	10/7/2026	
*Cuba Rd Bridge #24 over Oberhaltzer Ditch <i>(INDOT funded project)</i> Bridge Replacement: 2 lane bridge Total cost for project:	2101756	PE		\$300,000				\$240,000	\$60,000	2	AC		B-44315	
		RW				\$30,000		\$24,000	\$6,000	4				
		CN					2027	\$944,000	\$236,000	6	21-161	5/20/2022	Group III / IV	
		CE					2027	\$141,600	\$35,400	6		exempt	7/8/2026	
Fishing Line Trail Along RR corridor between Ludwig Rd and Cook Rd Bike/Pedestrian Facilities Total cost for project:	2001714	PE					2021	\$20,213	\$5,053			5/18/2021	RT-20-004	
		RW	\$0					\$0	\$0		FW		RTP	
		CN	\$287,234					\$229,787	\$57,447	1		exempt	9/15/2021	
*Fogwell Parkway Lafayette Ctr to Winters Rd <i>(INDOT funded project)</i> Road Reconstruction: existing 4 lane roadway Total cost for project:	1802912	PE						\$584,000	\$146,000		AC	5/18/2021	R-41955	
		CN				\$7,970,000		\$6,376,000	\$1,594,000	3			Group III / IV	
		CE				\$870,000		\$696,000	\$174,000	3	23-154	exempt	7/10/2024	
								\$7,656,000	\$1,914,000					
Goeglein Rd Bridge #113 Bridge over Bullerman Drain <i>(INDOT funded project)</i> Bridge Replacement Total cost for project:	1902836	PE					2021	\$184,880	\$46,220		FW	5/18/2021	B-42843	
		RW	\$1,000					\$0	\$1,000	2				
		CN				\$988,000		\$790,400	\$197,600	4			Group III / IV	
		CE				\$210,000		\$168,000	\$42,000	4		exempt	11/14/2024	

Local Roadway Projects

FY 2022-2026

Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	Local Funds	Priority	LPA AM#	TIP Date	Contract #
			2022	2023	2024	2025	2026*						ICG Date	Funding Letting
*Grabill Road Bridge over St. Joe River (#1901712) and SR 1/Leo Rd at Clay St (#2200137) Bridge Reconstruction: existing 2 lane bridge with pedestrian facilities (#1901712) Intersection Improvement, Signalized (#2200137)	1901712	PE	500,000						0	500,000		AC		
	1901712	RW		187,500					150,000	37,500	2	AC		R-42165
	1901712	RW			187,500				150,000	37,500	3	AC		
	2200137	CN				300,000			\$240,000 ¹	\$60,000 ³	4	AC	8-16-21 bridge & 1-17-22 intersection	1=Group 1 STBG
	2200137	CN				300,000			\$240,000 ²	\$60,000 ²	4	AC		2=INDOT STBG
	2200137	CE				30,000			\$24,000 ¹	\$6,000 ³	4	AC		3=Allen County STBG & TA
	2200137	CE				30,000			\$24,000 ²	\$6,000 ²	4	AC		
	1901712	CN				4,965,000			3,972,000	993,000	4	AC	exempt	8/14/2024
	1901712	CN				1,875,000			1,500,000	375,000	4	AC		
	1901712	CE				625,000			500,000	125,000	4	AC		
Total cost for project:	\$9,000,000		\$500,000	\$187,500	\$187,500	\$8,125,000	\$0		\$6,800,000	\$2,200,000				
*Hamilton Rd Bridge #242 over Rebecca Knight Drain (INDOT funded project) Bridge Rehabilitation or Repair: 2 lane bridge	2101768	PE		\$297,516					\$228,000	\$69,516	2	FW		B-44316
		RW					\$60,000	\$48,000	\$12,000	5			5/20/2022	Group III / IV
		CN					2027	\$1,692,000	\$423,000	6	23-101			
		CE					2027	\$253,600	\$63,400	6	21-164		exempt	8/5/2026
Total cost for project:	\$2,789,516		\$0	\$297,516	\$0	\$0	\$60,000		\$2,221,600	\$567,916				
*Hathaway Rd Lima Rd to Dunton Rd Eliminated Road Reconstruction: 2 lane roadway w/CTL as needed, with pedestrian facilities	- - 4904744	PE RW RW CN CE	\$562,500 - - - -		\$937,500				\$450,000 \$750,000 \$750,000 \$5,376,000 \$550,000	\$112,500 \$187,500 \$187,500 \$1,344,000 \$137,500	1 3 4 6 6	HT - -	- - - exempt	R-42164 - STBG FY-27
Total cost for project:	\$9,845,000		\$562,500	\$0	\$937,500	\$937,500	\$0		\$7,876,000	\$1,969,000				
*Hillegas Rd State Blvd to Coliseum Blvd Phase 1 - State Blvd to approx 400' n/o Butler Rd Phase 2 - approx 400' n/o Butler Rd to Coliseum Blvd Added Travel Lanes: expanding to 4 lane roadway with pedestrian facilities	1901705 1901705 2201692 2201694	PE RW CN - Ph 1 CN - Ph 2 CE	\$1,897,000		\$1,875,000				\$1,517,600 \$1,500,000 \$7,520,000 \$7,600,000 \$880,000	\$379,400 \$375,000 \$1,880,000 \$1,900,000 \$220,000	1 3 5 7 5	FW - - 23-130 -	5/18/2021 - - - non-exempt	R-42163 - STBG & CRRSA - 10/8/2025
Total cost for project:	\$23,772,000		\$1,897,000	\$0	\$1,875,000	\$0	\$10,500,000		\$19,017,600	\$4,754,400				
*Kell Rd Bridge #46 Bridge over Willow Creek (INDOT funded project) Bridge Deck Overlay & Widening for Pedestrian Facilities	1902837	PE RW CN CE		\$30,000		\$800,000 \$120,000		2021	\$106,814 \$24,000 \$640,000 \$96,000	\$26,704 \$6,000 \$160,000 \$24,000	1 2 4 4	HT - - -	5/18/2021 - - exempt	B-42845 - Group III / IV FY 25
Total cost for project:	\$1,083,518		\$0	\$30,000	\$0	\$920,000	\$0		\$866,814	\$216,704				
*Maplecrest Rd (South) SR 930 to Seiler Road Road Widening: 2 lane roadway w/CTL	2100622	PE RW CN CE			\$1,500,000				\$1,200,000 \$1,200,000 \$6,000,000 \$600,000	\$300,000 \$300,000 \$1,500,000 \$150,000	3 5 9 9	NH - 23-159 23-96	5/18/2021 - - exempt	R-43666 - STBG 10/11/2029
Total cost for project:	\$11,250,000		\$0	\$0	\$1,500,000	\$0	\$1,500,000		\$9,000,000	\$2,250,000				

Local Roadway Projects

FY 2022-2026

Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	Local Funds	Priority	LPA AM#	TIP Date	Contract #
			2022	2023	2024	2025	2026*						ICG Date	Funding Letting
Maplecrest Rd State Blvd to Stellhorn Rd	1173162	PE						\$801,000	\$200,250			5/18/2021	R-35622	
	1173162	RW						\$800,000	\$200,000		FW			
	1801666	CN						2020 \$5,013,520	\$1,253,380				STBG & CRRSA	
		CE						2020 \$210,000	\$52,500					
Added Travel Lanes: expansion to 4 lane road w/LT at intersections, with pedestrian facilities	1173162	CN						2021 \$3,800,000	\$950,000			non-exempt	FY 21	
		CE	\$477,275					\$381,820	\$95,455	1				
Total cost for project:	\$13,757,925		\$477,275	\$0	\$0	\$0	\$0	\$11,006,340	\$2,751,585					
Monroeville Rd Bridge #277 Bridge over Hoffman Drain <i>(INDOT funded project)</i> Bridge Replacement: 2 lane bridge	1902826	PE					2021	\$0	\$298,450		AC	5/18/2021	B-42838	
		RW		\$10,000				\$0	\$10,000	2			Group III / IV	
		CN			\$1,270,000			\$1,016,000	\$254,000	3				
		CE			\$191,000			\$152,800	\$38,200	3		exempt	FY 24	
Total cost for project:	\$1,769,450		\$0	\$10,000	\$1,461,000	\$0	\$0	\$1,168,800	\$600,650					
Monroeville Trail & Sidewalks <i>Trail #2001789:</i> From Ohio St, 125' sw/o Marquardt Dr east into the East Allen Ind Park and north along the Industrial Park Roadway (Ped Bridge on Trail #2001790) <i>Sidewalks #2001784:</i> various locations in Monroeville <i>(INDOT funded project)</i> Bike/Pedestrian Facilities	2001784	PE					2021	\$0	\$18,535		MV	5/18/2021	R-43157	
	2001789	PE					2021	\$0	\$167,846					
	2001784	RW					2021		\$12,589					
	2001789	RW					2021		\$167,846				Group IV-TA	
	2001789	CN		\$776,775				621,420	155,355	2				
	2001790	CN		\$297,635				238,108	59,527	2				
	2001789	CE		\$146,570				117,256	29,314	2				
	2001784	CN		\$134,500				107,600	26,900	2		exempt		
	2001784	CE		\$19,520				15,616	3,904	2			9/14/2022	
Total cost for project:	\$1,741,816		\$0	\$1,375,000	\$0	\$0	\$0	\$1,100,000	\$641,816					
Monroeville Rd - Wayne Trace Intersection <i>(INDOT funded project)</i> Intersection Improvement, Roundabout	2003073	PE	\$389,900					\$350,910	\$38,990	3	AC	5/18/2021	R-43623	
		RW			\$80,000			\$72,000	\$8,000	5			Group III/HSIP	
		CN					\$1,339,000	\$1,205,100	\$133,900	7	21-61			
		CE					\$200,850	\$180,765	\$20,085	7		exempt	1/14/2026	
Total cost for project:	\$2,009,750		\$389,900	\$0	\$80,000	\$0	\$1,539,850	\$1,808,775	\$200,975					
*Pufferbelly Trail Bridge Pedestrian bridge over Coliseum Blvd/SR 930 (approx. 1,150' e/o Lima Rd/US 27) New Pedestrian Bridge	2201280	PE			\$700,000			\$560,000	\$140,000	3	FW		B-44769	
		RW					\$500,000	\$400,000	\$100,000	5				
		CN						2028 \$5,600,000	\$1,400,000	7	23-160	10/18/2022	STPG	
		CE						2028 \$600,000	\$150,000	7	23-103	exempt	10/14/2027	
Total cost for project:	\$8,950,000		\$0	\$0	\$700,000	\$0	\$500,000	\$7,160,000	\$1,790,000					
*Rose Avenue and Linden Street Intersection Intersection Improvement, Roundabout (2 lane roads)	2300608	PE			\$250,000			\$200,000	\$50,000	3	NH			
		RW					\$625,000	\$500,000	\$125,000	5			STPG	
		CN					2028	\$3,200,000	\$800,000	7	23-157			
		CE					2028	\$320,000	\$80,000	7		exempt	10/14/2027	
Total cost for project:	\$5,275,000		\$0	\$0	\$250,000	\$0	\$625,000	\$4,220,000	\$1,055,000					
*St. Mary's River Bank Stabilization Bluffton Road from Engle Road to approx. 550' n/o Brooklyn Ave (Indian Village Park)(total length 2400') Roadside Work, Other	TBD	PE			\$900,000			\$0	\$900,000	3	FW			
		CN					\$3,500,000*	\$0	\$3,500,000	5	23-162	6/28/2023		
												exempt		
Total cost for project:	\$4,400,000		\$0	\$0	\$900,000	\$0	\$0	\$0	\$4,400,000					

Local Roadway Projects

FY 2022-2026

Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	Local Funds	Priority	LPA AM#	TIP Date	Contract #	
			2022	2023	2024	2025	2026*						ICG Date	Funding Letting	
Slusher Rd Bridge #141	1902749	PE						2021	\$312,720	\$78,180		AC	5/18/2021	B-42842	
Bridge over Edgerton-Carson Ditch <i>(INDOT funded project)</i>		RW		\$130,000					\$104,000	\$26,000	2			Group III / IV	
Bridge Replacement: 2 lane bridge		CN				\$2,407,200			\$1,925,760	\$481,440	4				
		CE				\$424,800			\$339,840	\$84,960	4		exempt	FY 25	
Total cost for project:		\$3,352,900		\$0	\$130,000	\$0	\$2,832,000	\$0	\$2,682,320	\$670,580					
*South County Line Road Bridge #271	1702810	PE						2019	\$166,342	\$41,586		AC	5/18/2021	B-41140	
Bridge over St Mary's River <i>(INDOT funded project)</i>		CN		\$1,475,211					\$1,180,169	\$295,042	2			Group III / IV	
Bridge Rehabilitation or Repair: 2 lane bridge		CE		\$189,000					\$151,200	\$37,800	2		exempt	1/19/2023	
		Total cost for project:	\$1,872,139	\$0	\$1,664,211	\$0	\$0	\$0	\$1,497,711	\$374,428					
*Tillman Rd Bridge #550	2201281	PE			\$530,000				\$424,000	\$106,000	3	FW		B-44770	
Bridge over Highland Drain Replacement		RW				\$20,000			\$16,000	\$4,000	4				
Bridge Replacement: 4 lane br w/a 4 lane br		CN						2027	\$1,920,000	\$580,000	6	23-161	10/18/2022	STPG	
		CE						2027	\$240,000	\$60,000	6	23-	exempt	10/7/2026	
Total cost for project:		\$3,350,000	\$0	\$0	\$0	\$20,000	\$0	\$0	\$2,600,000	\$750,000					
Tonkel Rd & Union Chapel	2100152	PE				\$937,500			\$750,000	\$187,500	4	AC	5/18/2021	R-43660	
Intersection		RW						2027	\$500,000	\$125,000	6				
Intersection Improvement, Roundabout		CN						2030	\$2,500,000	\$625,000	9			CMAQ	
		CE						2030	\$300,000	\$75,000	9		exempt	FY 30	
Total cost for project:		\$5,062,500	\$0	\$0	\$0	\$937,500	\$0	\$0	\$4,050,000	\$1,012,500					
UPWP	2001063	PE	\$94,225						\$75,380	\$18,845	1	NIRCC	5/18/2021		
NIRCC Work Program	2101669	PE		\$94,225					\$75,380	\$18,845	2				HSIP
Highway Safety Improvement Program (HSIP) Funds - for Work Program Activities	2101669	PE			\$94,225				\$75,380	\$18,845	3		23-152	exempt	
Total cost for project:	\$282,675	\$94,225	\$94,225	\$94,225	\$0	\$0	\$0	\$226,140	\$56,535						
*Van Zile Rd	2101761	PE		\$305,000					\$244,000	\$61,000	2	AC		B-44317	
Bridge #32 over the St Joseph River <i>(INDOT funded project)</i>		RW				\$60,000			\$48,000	\$12,000	4				
Bridge Rehabilitation or Repair: 2 lane bridge		CN						2027	\$2,376,000	\$594,000	6	21-162	5/20/2022	Group III / IV	
		CE						2027	\$356,000	\$89,000	6		exempt	9/2/2026	
Total cost for project:		\$3,780,000	\$0	\$305,000	\$0	\$60,000	\$0	\$0	\$3,024,000	\$756,000					
*Woodburn Rd Trail & Sidewalks	2001675	PE						2020	\$0	60,890		WB	5/18/2021	R-43120	
<u>Trail #2001675:</u> Woodburn Rd from Becker	2001675	PE-RR						2020	\$0	12,964					
Rd to 1200' w/o SR 101 (south)	2001665	PE						2020	\$0	44,580		23-48		Group IV-TA	
<u>Sidewalks #2001665:</u> Various Streets in Woodburn (Center St, Maple Ln, Fahlsing Rd, Becker Rd, Carl St, Park St)	2001675	RW						2021	\$0	9,167					
	2001665	RW						2021	0	59,583					
	2001665 & 2001675	CN		794,375					636,500	157,875	2				
<i>(INDOT funded project)</i>	2001675	CN-RR		98,922					79,138	19,784	2		exempt	9/14/2022	
Bike/Pedestrian Facilities	2001665 & 20011675	CE		104,375					83,500	20,875	2				
Total cost for project:	\$1,184,856	\$0	\$997,672	\$0	\$0	\$0	\$0	\$799,138	\$385,718						

Local Roadway Projects

FY 2022-2026

Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	Local Funds	Priority	LPA AM#	TIP Date	Contract #	
			2022	2023	2024	2025	2026*						ICG Date	Funding Letting	
*Woodburn Rd Bridge #51 over the Grover Drain #2 <i>(INDOT funded project)</i> Bridge Replacement: 2 lane bridge	2101762	PE		\$375,000					\$300,000	\$75,000	2	AC		B-44314	
		RW				\$38,000			\$30,400	\$7,600	4				
		CN						2027	\$1,192,000	\$298,000	6		21-163	5/20/2022	Group III / IV
		CE						2027	\$179,200	\$44,800	6			exempt	6/7/2027
Total cost for project:			\$0	\$375,000	\$0	\$38,000	\$0	\$1,701,600	\$425,400						

*The Indiana Department of Transportation (INDOT) and the Northeastern Indiana Regional Coordinating Council (NIRCC) have agreed to produce a five year State Transportation Improvement Program (STIP) and a Transportation Improvement Program (TIP). However the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) will only recognize and approve projects in Fiscal Years (FY) 2022-2025. The Fifth year (FY 2026) is for informational purposes only.

Local Roadway Projects

FY 2022-2026

Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	Local Funds	Pri-orty	LPA AM#	TIP Date	ICG Date	Contract #
			2022	2023	2024	2025	2026*						AQ Finding	Funding Letting	
NO FEDERAL FUNDING - LOCAL FUNDING ONLY															
Coldwater Rd Dupont Rd to Union Chapel Rd <i>2 phases of construction</i> Road widening to 4 lanes, sidewalks	n/a	PE RW CN	\$1,800,000					2021	\$0 \$0 \$0	\$1,300,000 \$1,800,000 \$11,000,000	1 4	FW		non-exempt	Local
Total cost for project:	\$14,100,000		\$0	\$0	\$0	\$11,000,000	\$0		\$0	\$14,100,000					
Covington Rd Trail Hadley Rd to Getz Rd, north side of road New Trail	n/a	PE RW CN						2020 2021	\$0 \$0 \$0	\$40,627 \$350,000 \$1,250,000	2	FW		exempt	Local
Total cost for project:	\$1,640,627		\$0	\$1,250,000	\$0	\$0	\$0		\$0	\$1,640,627					
Goshen Rd Butler Rd to Coliseum Blvd Road Reconstruction of 2 lane road, sidewalk	n/a	PE RW CN	1,200,000	\$300,000					\$0 \$0 \$0	\$1,200,000 \$300,000 \$10,000,000	1 2 3	FW		exempt	Local
Total cost for project:	\$11,500,000		\$1,200,000	\$300,000	\$10,000,000	\$0	\$0		\$0	\$11,500,000					
Hanna St Pettit Ave to Decatur Rd, west side of road New Trail	n/a	PE RW CN						2020 2021	\$0 \$0 \$0	\$7,770 \$50,000 \$425,000	1	FW		exempt	Local
Total cost for project:	\$482,770		\$425,000	\$0	\$0	\$0	\$0		\$0	\$482,770					
Leesburg Rd Jefferson Blvd to Main St New 2 lane roadway, sidewalk & trail	n/a	PE RW CN	\$140,000					2020	\$0 \$0 \$0	\$660,000 \$140,000 \$6,000,000	1 2	FW		non-exempt	Local
Total cost for project:	\$6,800,000		\$140,000	\$6,000,000	\$0	\$0	\$0		\$0	\$6,800,000					
Liberty Mills Rd Middle Grove to Falls Dr, north side of road New Trail	n/a	PE RW CN						2017 2021	\$0 \$0 \$0	\$118,310 \$400,000 \$609,000	2	FW		exempt	Local
Total cost for project:	\$1,127,310		\$0	\$609,000	\$0	\$0	\$0		\$0	\$1,127,310					
Ludwig Rd Brotherhood Way to Coldwater Rd Relocation of 2 lane roadway	n/a	PE RW CN						2020 2021	\$0 \$0 \$0	\$600,000 \$100,000 \$4,500,000	1	FW		exempt	Local
Total cost for project:	\$5,200,000		\$4,500,000	\$0	\$0	\$0	\$0		\$0	\$5,200,000					
Maysville Rd Stellhorn Rd to Maysville Circle, east side of road New Trail	n/a	PE RW CN						2020 2021	\$0 \$0 \$0	\$19,450 \$150,000 \$450,000	1	FW		exempt	Local
Total cost for project:	\$619,450		\$450,000	\$0	\$0	\$0	\$0		\$0	\$619,450					

Local Roadway Projects

FY 2022-2026

Project Information	DES #	Phase	Estimated Cost					Other Year	Federal Funds	Local Funds	Pri-orty	LPA AM#	TIP Date	Contract #
			2022	2023	2024	2025	2026*						ICG Date	Funding
Pufferbelly Trail	n/a	PE						2019	\$0	\$370,959		FW		
Washington Center Rd to Ice Way		RW						2021	\$0	\$927,091				Local
New Trail														
Total cost for project:		\$3,990,825	CN	\$2,692,775						\$0	\$2,692,775	1	exempt	
Summit Park Trail, Phase 1-D	n/a											FW		
Ludwig Rd to Fishing Line, south side of road														Local
New Trail														
Total cost for project:		\$450,313	CN	\$450,313	\$0	\$0	\$0	\$0		\$0	\$450,313	1	exempt	

*The Indiana Department of Transportation (INDOT) and the Northeastern Indiana Regional Coordinating Council (NIRCC) have agreed to produce a five year State Transportation Improvement Program (STIP) and a Transportation Improvement Program (TIP). However the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) will only recognize and approve projects in Fiscal Years (FY) 2022-2025. The Fifth year (FY 2026) is for informational purposes only.