

	Project Location	Project Description	DES	Phase	Programmed Federal Amount	Obligated Federal Amount	Federal Funds Remaining
ARRA Funds							
	Administration and Maintenance Facility Energy Upgrades		n/a	n/a	\$2,500,000	\$2,500,000	\$0
	Three (3) Light Transit Vehicles (University Circulator Service)		n/a	n/a	\$455,000	\$455,000	\$0
	Software Upgrade (Trip Planning & AVL)		n/a	n/a	\$250,000	\$250,000	\$0
	Three (3) Type C 12 Passenger Modified Vans		n/a	n/a	\$150,000	\$150,000	\$0
	Two (2) 12-Passenger Accessable Light Transit Vehicles		n/a	n/a	\$100,000	\$100,000	\$0
	Digital Communication System		n/a	n/a	\$46,613	\$46,613	\$0
Previously Approved Transit Funds							
	JARC		n/a	n/a	\$775,982	\$775,982	\$0
	New Freedom		n/a	n/a	\$75,827	\$75,827	\$0
	CMAQ - Transit Awareness		n/a	n/a	\$63,542	\$63,542	\$0
	CMAQ - Fare Free Ozone Alert Days		n/a	n/a	\$66,864	\$66,864	\$0
	CMAQ - Additional Peak Hour Service (1/2 Hour Peak Hour Service)		n/a	n/a	\$306,936	\$306,936	\$0
	CMAQ - Biodiesel Alternative Fuel Cost Differential		n/a	n/a	\$57,600	\$57,600	\$0
	CMAQ - University Shuttle		n/a	n/a	\$172,692	\$172,692	\$0
	CMAQ - Discount Pass Program		n/a	n/a	\$14,945	\$14,945	\$0