

Transit Projects

FY 2024-2028

3/7/2024

Project Information	Transit Project ID #	FUND TYPE	Fiscal Years & Estimated Costs					FEDERAL FUNDS	STATE PMTF FUNDS	LOCAL FUNDS	PRI-ORITY	LPA A/M	TIP Date	Comments
			2024	2025	2026	2027	2028^						ICG Date	
Citilink - Transit Operating Costs associated with transit operations in the Fort Wayne Urbanized Area	FOR-24-001		\$11,717,632					\$0	\$2,174,272	\$9,543,360	1	Citilink	6/30/2023	
	FOR-25-001			\$12,216,543				\$0	\$2,196,015	\$10,020,528	2			
	FOR-26-001				\$12,739,529			\$0	\$2,217,975	\$10,521,554	3			
	FOR-27-001						\$13,287,787	\$0	\$2,240,155	\$11,047,632	4			
	FOR-28-001							\$0	\$2,262,557	\$11,600,013	5		exempt	
Total cost for project:	\$63,824,061	Totals	\$11,717,632	\$12,216,543	\$12,739,529	\$13,287,787	\$13,862,570	\$0	\$11,090,974	\$52,733,087				
*Citilink - Capitalization of Maintenance Costs	FOR-24-002		\$1,260,396					\$1,008,317	\$0	\$252,079	1	Citilink		increased funding amounts in each year
Maintenance costs associated with preserving or extending the functionality and serviceability of transit capital assets	FOR-25-002	FTA		\$1,914,375				\$1,531,500	\$0	\$382,875	2		2/26/2024	
	FOR-26-002	Sec.			\$1,954,577			\$1,563,662	\$0	\$390,915	3			
	FOR-27-002	5307				\$1,995,623		\$1,596,498	\$0	\$399,125	4	24-98		
	FOR-28-002						\$2,037,531	\$1,630,025	\$0	\$407,506	5		exempt	
Total cost for project:	\$9,162,502	Totals	\$1,260,396	\$1,914,375	\$1,954,577	\$1,995,623	\$2,037,531	\$7,330,002	\$0	\$1,832,500				
Citilink - Complementary Paratransit Costs Cost of providing paratransit service to people with disabilities as required by the Americans with Disabilities Act	FOR-24-003		\$411,222					\$205,611	\$0	\$205,611	1	Citilink	6/30/2023	
	FOR-25-003	FTA		\$419,446				\$209,723	\$0	\$209,723	2			
	FOR-26-003	Sec.			\$427,836			\$213,918	\$0	\$213,918	3			
	FOR-27-003	5307				\$436,392		\$218,196	\$0	\$218,196	4			
	FOR-28-003						\$445,120	\$222,560	\$0	\$222,560	5		exempt	
Total cost for project:	\$2,140,016	Totals	\$411,222	\$419,446	\$427,836	\$436,392	\$445,120	\$1,070,008	\$0	\$1,070,008				
5307 Special Rule Operations Costs associated with transit operations under Section 5307 in the Fort Wayne Urbanized Area	FOR-24-004		\$6,672,454					\$3,336,227	\$0	\$3,336,227	1	Citilink	6/30/2023	
	FOR-25-004	FTA		\$6,872,626				\$3,436,313	\$0	\$3,436,313	2			
	FOR-26-004	Sec.			\$7,078,806			\$3,539,403	\$0	\$3,539,403	3			
	FOR-27-004	5307				\$7,291,170		\$3,645,585	\$0	\$3,645,585	4			
	FOR-28-004						\$7,509,904	\$3,754,952	\$0	\$3,754,952	5		exempt	
Total cost for project:	\$35,424,960	Totals	\$6,672,454	\$6,872,626	\$7,078,806	\$7,291,170	\$7,509,904	\$17,712,480	\$0	\$17,712,480				
*Citilink - Capital Equipment Purchases	FOR-24-005	FTA	\$418,615					\$334,892	\$0	\$83,723	1	Citilink		changing funding sources to 5307, STBG, & Carbon Reduction; funding amts changed and only in FY24 & FY28
Three (3) Replacement Minibus (Body on Chassis) ACCESS (FY24)		Sec.		\$0				\$0	\$0	\$0	2		2/26/2024	
		5307			\$0		\$0	\$0	\$0	\$0	3			
Five (5) Replacement Minibus (Body on Chassis) ACCESS (FY28)	FOR-28-005	STBG Carbon Reduction					\$0	\$0	\$0	\$0	5	24-99	exempt	
Total cost for project:	\$1,200,403	Totals	\$418,615	\$0	\$0	\$0	\$781,788	\$960,322	\$0	\$240,081				
*Citilink - Capital Equipment Purchases	FOR-24-006		\$1,066,000					\$852,800	\$0	\$213,200	1	Citilink		increase in funding amounts
Up to 2 Heavy Duty Replacement Buses (per year)	FOR-25-006	FTA		\$1,313,829				\$1,051,063	\$0	\$262,766	2		2/26/2024	
	FOR-26-006	Sec.			\$1,358,725			\$1,086,980	\$0	\$271,745	3			
	FOR-27-006	5307				\$1,405,083		\$1,124,066	\$0	\$281,017	4			
	FOR-28-006						\$1,452,949	\$1,162,359	\$0	\$290,590	5	24-100	exempt	
Total cost for project:	\$6,596,585	Totals	\$1,066,000	\$1,313,829	\$1,358,725	\$1,405,083	\$1,452,949	\$5,277,268	\$0	\$1,319,317				
*Citilink - Capital Equipment Purchases	FOR-24-030		\$139,605					\$111,684	\$0	\$27,921	1	Citilink		reducing overall funding from \$726,003 to \$447,456
One (1) Replacement Minibus (Body on Chassis) FLEX (FY24, FY25, & FY28)	FOR-25-030	FTA		\$149,377				\$119,502	\$0	\$29,875	2		2/26/2024	
		Sec.			\$0			\$0	\$0	\$0	3			
	FOR-28-007	5307				\$0		\$0	\$0	\$0	5	24-101	exempt	
Total cost for project:	\$447,456	Totals	\$139,605	\$149,377	\$0	\$0	\$158,474	\$357,965	\$0	\$89,491				
*Citilink - Capital Equipment Purchases	FOR-24-010		\$310,000					\$248,000	\$0	\$62,000	1	Citilink		increasing overall funding from \$370,000 to \$460,000
Computer hardware and software, office equipment, and facility security camera system replacement	FOR-25-010	FTA		\$70,000				\$56,000	\$0	\$14,000	2		2/26/2024	
	FOR-26-010	Sec.			\$40,000			\$32,000	\$0	\$8,000	3			
	FOR-27-008	5307				\$20,000		\$16,000	\$0	\$4,000	4			
	FOR-28-008						\$20,000	\$16,000	\$0	\$4,000	5	24-102	exempt	
Total cost for project:	\$460,000	Totals	\$310,000	\$70,000	\$40,000	\$20,000	\$20,000	\$368,000	\$0	\$92,000				
*Citilink - Capital Equipment Purchases	FOR-24-031		\$1,500,000					\$1,200,000	\$0	\$300,000	1	Citilink		reducing overall funding from \$1,600,000 to \$1,500,000 and all in FY24
Fare collection equipment replacement		FTA		\$0				\$0	\$0	\$0	2		2/26/2024	
		Sec.			\$0			\$0	\$0	\$0	3			
		5339				\$0		\$0	\$0	\$0	5	24-103	exempt	
Total cost for project:	\$1,500,000	Totals	\$1,500,000	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$300,000				

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			2024	2025	2026	2027	2028^						ICG Date	
*Citilink - Capital Equipment Purchases CAD/AVL system replacement (computer aided dispatch and automatic vehicle locator)	FOR-24-011	FTA Sec. 5307 STBG Carbon Reduction	\$700,000					\$560,000	\$0	\$140,000	1	Citilink 24-104	2/26/2024 exempt	reducing overall funding from \$1,500,000 to \$700,000; changing funding sources to 5307, STBG, & Carbon Reduction
Total cost for project:	\$700,000		\$700,000	\$0	\$0	\$0	\$0	\$560,000	\$0	\$140,000				
CMAQ - Transit Awareness Marketing and Education Expenses (previously DES #1601866)	FOR-24-032	CMAQ	\$160,000					\$80,000	\$0	\$80,000	1	Citilink	6/30/2023 exempt	
Total cost for project:	\$160,000	Totals	\$160,000	\$0	\$0	\$0	\$0	\$80,000	\$0	\$80,000				
*Citilink - Capital Equipment Purchases Replace underground Storage Tanks (UST) with Above Ground Storage	FOR-24-034	FTA Sec. 5339	\$500,000		\$500,000			\$400,000		\$100,000	1	Citilink 24-40	8/16/2023 exempt	
Total cost for project:	\$500,000		\$500,000	\$0	\$500,000	\$0	\$0	\$400,000	\$0	\$100,000				
*Citilink - Capital Equipment Purchases Up to 2 Heavy Duty Replacement Buses (per year) NEW - Amendment	FOR-24-036 FOR-25-034 FOR-26-013 FOR-27-011 FOR-28-011	FTA Sec. 5307 STBG Carbon Reduction	\$800,783	\$608,958	\$621,745	\$634,801	\$648,133	\$640,626 \$487,166 \$497,396 \$507,841 \$518,506	\$0 \$0 \$0 \$0 \$0	\$160,157 \$121,792 \$124,349 \$126,960 \$129,627	1 2 3 4 5	Citilink 24-106	2/26/2024 exempt	new project
Total cost for project:	\$3,314,420	Totals	\$800,783	\$608,958	\$621,745	\$634,801	\$648,133	\$2,651,536	\$0	\$662,884				
*Citilink - Capital Equipment Purchases Service Vehicle Replacements - Up to 3 vehicles per year NEW - Amendment	FOR-24-037 FOR-25-035 FOR-26-014 FOR-27-012 FOR-28-012	FTA Sec. 5307	\$215,000	\$210,000	\$150,000	\$150,000	\$150,000	\$172,000 \$168,000 \$120,000 \$120,000 \$120,000	\$0 \$0 \$0 \$0 \$0	\$43,000 \$42,000 \$30,000 \$30,000 \$30,000	1 2 3 4 5	Citilink 24-107	2/26/2024 exempt	new project
Total cost for project:	\$875,000	Totals	\$215,000	\$210,000	\$150,000	\$150,000	\$150,000	\$700,000	\$0	\$175,000				
*Citilink - Capital Equipment Purchases Bus Components NEW - Amendment	FOR-24-038 FOR-25-036 FOR-26-015 FOR-27-013 FOR-28-013	FTA Sec. 5307	\$300,000	\$150,000	\$150,000	\$100,000	\$100,000	\$240,000 \$120,000 \$120,000 \$80,000 \$80,000	\$0 \$0 \$0 \$0 \$0	\$60,000 \$30,000 \$30,000 \$20,000 \$20,000	1 2 3 4 5	Citilink 24-108	2/26/2024 exempt	new project
Total cost for project:	\$800,000	Totals	\$300,000	\$150,000	\$150,000	\$100,000	\$100,000	\$640,000	\$0	\$160,000				
*Citilink - Capital Equipment Purchases Maintenance equipment NEW - Amendment	FOR-24-039 FOR-25-037 FOR-26-016 FOR-27-014 FOR-28-014	FTA Sec. 5307	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$24,000 \$24,000 \$24,000 \$24,000 \$24,000	\$0 \$0 \$0 \$0 \$0	\$6,000 \$6,000 \$6,000 \$6,000 \$6,000	1 2 3 4 5	Citilink 24-109	2/26/2024 exempt	new project
Total cost for project:	\$150,000	Totals	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000	\$0	\$30,000				
*Citilink - Capital Equipment Purchases Maintenance equipment NEW - Amendment	FOR-24-040	FTA Sec. 5339	\$35,000	\$0	\$0	\$0	\$0	\$28,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$7,000 \$0 \$0 \$0 \$0	1	Citilink 24-110	2/26/2024 exempt	new project
Total cost for project:	\$35,000	Totals	\$35,000	\$0	\$0	\$0	\$0	\$28,000	\$0	\$7,000				
*Citilink - Capital Equipment Purchases Architecture & Engineering NEW - Amendment	FOR-24-041	FTA Sec. 5307	\$250,000	\$0	\$0	\$0	\$0	\$200,000 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$50,000 \$0 \$0 \$0 \$0	1	Citilink 24-111	2/26/2024 exempt	new project
Total cost for project:	\$250,000	Totals	\$250,000	\$0	\$0	\$0	\$0	\$200,000	\$0	\$50,000				

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			2024	2025	2026	2027	2028^						ICG Date	
*Citilink - Capital Equipment Purchases	FOR-24-042	FTA Sec. 5307	\$250,000					\$200,000	\$0	\$50,000	1	Citilink 24-112		new project
General Facility Rehabilitations	FOR-25-038		\$100,000				\$80,000	\$0	\$20,000	2	2/26/2024			
NEW - Amendment	FOR-26-017		\$100,000				\$80,000	\$0	\$20,000	3				
	FOR-27-015		\$100,000				\$80,000	\$0	\$20,000	4				
	FOR-28-015		\$750,000				\$600,000	\$0	\$150,000	5	exempt			
Total cost for project:	\$1,300,000	Totals	\$250,000	\$100,000	\$100,000	\$100,000	\$750,000	\$1,040,000	\$0	\$260,000				
*Citilink - Capital Facility Rehabilitations	FOR-24-035	FTA Sec. 5307	\$215,000					\$172,000	\$0	\$43,000	1	Citilink 24-105		reducing overall funding from \$1,500,000 to \$315,000
Replace barn roof	FOR-25-031		\$100,000				\$80,000	\$0	\$20,000	2	2/26/2024			
Total cost for project:	\$315,000		\$215,000	\$100,000	\$0	\$0	\$0	\$252,000	\$0	\$63,000				
Citilink - Capital Facility Rehabilitations	FOR-25-012	FTA Sec. 5307		\$200,000				\$160,000		\$40,000	2	Citilink	6/30/2023	
Rehabilitations to bus barn and central station														
Total cost for project:	\$200,000		\$0	\$200,000	\$0	\$0	\$0	\$160,000	\$0	\$40,000				
*Community Transportation Network	FOR-24-020	FTA Sec. 5310	\$304,800					\$152,400	\$0	\$152,400	1	CTN 24-136		Adding funding to FY 25
Operating Funds	FOR-25-032		\$90,000				\$45,000	\$0	\$45,000	2	2/26/2024			
Total cost for project:	\$394,800	Totals	\$304,800	\$90,000	\$0	\$0	\$0	\$197,400	\$0	\$197,400				
*Citilink / Community Transportation Network	FOR-24-033	FTA Sec. 5310	\$238,267					\$190,614	\$0	\$47,653	1	CTN 24-113		Adding funding to FY25, FY26, FY27 & FY28
Three (3) Medium Transit Vehicles	FOR-25-033		\$245,415				\$196,332	\$0	\$49,083	2	2/26/2024			
	FOR-26-012		\$252,777				\$202,222	\$0	\$50,555	3				
	FOR-27-010		\$260,361				\$208,289	\$0	\$52,072	4				
	FOR-28-010		\$268,172				\$214,538	\$0	\$53,634	5	exempt			
Total cost for project:	\$1,264,992	Totals	\$238,267	\$245,415	\$252,777	\$260,361	\$268,172	\$1,011,994	\$0	\$252,998				

^The Indiana Department of Transportation (INDOT) and the Northeastern Indiana Regional Coordinating Council (NIRCC) have agreed to produce a five year State Transportation Improvement Program (STIP) and a Transportation Improvement Program (TIP). However the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) will only recognize and approve projects in Fiscal Years (FY) 2024-2027. The Fifth year (FY 2028) is for informational purposes only.

*Amendment or Modification to original listing