## **Local Roadway Projects**

FY 2022-2026

No Federal Funding Local Funding Only

|  |             | Local Funding Only |                  |             |              |              |       |      |         |              |       |      |                      |                           |
|--|-------------|--------------------|------------------|-------------|--------------|--------------|-------|------|---------|--------------|-------|------|----------------------|---------------------------|
| Project Information                            | DES#        | Dhass              | Estimated Cost C |             |              |              |       |      | Federal | Local        | LPA   | Pri- | TIP Date<br>ICG Date | Contract # Funding        |
|  |             | Phase              | 2022             | 2023        | 2024         | 2025         | 2026* | Year | Funds   | <b>Funds</b> | A/M   | orty | AQ                   | <u>runding</u><br>Letting |
| Coldwater Rd                                   |             | PE                 |                  |             |              |              |       | 2021 | \$0     | \$1,300,000  | -14/  |      |                      |                           |
| Dupont Rd to Union Chapel Rd                   | n/a         | RW                 | \$1,800,000      |             |              |              |       |      | \$0     | \$1,800,000  | 1 FVV | 1    |                      |                           |
| 2 phases of construction                       |             |                    |                  |             |              |              |       |      |         |              |       |      |                      | Local                     |
| Road widening to 4 lanes, sidewalks            |             | CN                 |                  |             |              | \$11,000,000 |       |      | \$0     | \$11,000,000 | ,     | 4    | non-exempt           |                           |
| Total cost for project: \$14,100,000           |             |                    | \$0              | \$0         | \$0          | \$11,000,000 | \$0   |      | \$0     | \$14,100,000 |       |      |                      |                           |
| Covington Rd Trail                             |             | PE                 |                  |             |              |              |       | 2020 | \$0     | \$40,627     | FW    |      |                      |                           |
| Hadley Rd to Getz Rd, north side of road       | n/a         | RW                 |                  |             |              |              |       | 2021 | \$0     | \$350,000    | l rvv |      |                      | Local                     |
|  |             |                    |                  |             |              |              |       |      |         |              |       |      |                      | Local                     |
| New Trail                                      |             | CN                 |                  | \$1,250,000 |              |              |       |      | \$0     | \$1,250,000  |       | 2    | exempt               |                           |
| Total cost for project:                        | \$1,640,627 |                    | \$0              | \$1,250,000 | \$0          | \$0          | \$0   |      | \$0     | \$1,640,627  | •     |      |                      |                           |
| Goshen Rd                                      |             | PE                 | 1,200,000        |             |              |              |       |      | \$0     | \$1,200,000  | FW    | 1    |                      |                           |
| Butler Rd to Coliseum Blvd                     | n/a         | RW                 |                  | \$300,000   |              |              |       |      | \$0     | \$300,000    | 1 **  | 2    |                      | Local                     |
| Road Reconstruction of 2 lane road, sidewalk   |             | CN                 |                  |             | \$10,000,000 |              |       |      | \$0     | \$10,000,000 |       | 3    | exempt               |                           |
| Total cost for project: \$11,500,000           |             |                    | \$1,200,000      | \$300,000   | \$10,000,000 | \$0          | \$0   |      | \$0     | \$11,500,000 | )     |      |                      |                           |
| Hanna St                                       |             | PE                 |                  |             |              |              |       | 2020 | \$0     | \$7,770      |       |      |                      |                           |
| Pettit Ave to Decatur Rd, west side of road    | n/a         | RW                 |                  |             |              |              |       | 2021 | \$0     | \$50,000     | FW    |      |                      | Local                     |
| New Trail                                      |             | CN                 | \$425,000        |             |              |              |       |      | \$0     | \$425,000    | ١     | 1    | exempt               | Local                     |
| Total cost for project:                        | \$482,770   |                    | \$425,000        | \$0         | \$0          | \$0          | \$0   |      | \$0     | \$482,770    | )     |      |                      |                           |
| Leesburg Rd                                    |             | PE                 |                  |             |              |              |       | 2020 | \$0     | \$660,000    | FW    |      |                      |                           |
| Jefferson Blvd to Main St                      | n/a         | RW                 | \$140,000        |             |              |              |       |      | \$0     | \$140,000    | 1 **  | 1    |                      | Local                     |
|  |             |                    |                  |             |              |              |       |      |         |              |       |      |                      | Local                     |
| New 2 lane roadway, sidewalk & trail           |             | CN                 |                  | \$6,000,000 |              |              |       |      | \$0     | \$6,000,000  |       | 2    | non-exempt           |                           |
| Total cost for project:                        | \$6,800,000 |                    | \$140,000        | \$6,000,000 | \$0          | \$0          | \$0   |      | \$0     | \$6,800,000  |       |      |                      |                           |
| Liberty Mills Rd                               |             | PE                 |                  |             |              |              |       | 2017 | \$0     | \$118,310    | FW    |      |                      |                           |
| Middle Grove to Falls Dr, north side of road   | n/a         | RW                 |                  |             |              |              |       | 2021 | \$0     | \$400,000    | . **  |      |                      | Local                     |
| New Trail                                      |             | CN                 |                  | \$609,000   |              |              |       |      | \$0     | \$609,000    |       | 2    | exempt               |                           |
| Total cost for project:                        | \$1,127,310 |                    | \$0              | \$609,000   | \$0          | \$0          | \$0   |      | \$0     | \$1,127,310  | _     |      |                      |                           |
| Ludwig Rd                                      |             | PE                 |                  |             |              |              |       | 2020 | \$0     | \$600,000    | FW    |      |                      |                           |
| Brotherhood Way to Coldwater Rd                | n/a         | RW                 |                  |             |              |              |       | 2021 | \$0     | \$100,000    |       |      |                      | Local                     |
|  |             |                    |                  |             |              |              |       |      |         |              |       |      |                      |                           |
| Relocation of 2 lane roadway                   |             | CN                 | \$4,500,000      |             |              |              |       |      | \$0     | \$4,500,000  |       | 1    | exempt               |                           |
| Total cost for project:                        | \$5,200,000 |                    | \$4,500,000      | \$0         | \$0          | \$0          | \$0   |      | \$0     | \$5,200,000  |       |      |                      |                           |
| Maysville Rd                                   |             | PE                 |                  |             |              |              |       | 2020 | \$0     | \$19,450     | FW    |      |                      |                           |
| Stellhorn Rd to Maysville Circle, east side of | n/a         | RW                 |                  |             |              |              |       | 2021 | \$0     | \$150,000    | . **  |      |                      | Local                     |
| road   |             |                    |                  |             |              |              |       |      |         |              |       |      |                      | Looui                     |
| New Trail                                      |             | CN                 | \$450,000        |             |              |              |       |      | \$0     | \$450,000    |       | 1    | exempt               |                           |
| Total cost for project:                        | \$619,450   |                    | \$450,000        | \$0         | \$0          | \$0          | \$0   |      | \$0     | \$619,450    |       |      |                      |                           |

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|   |             |       |                |      |      |      |       |      |         |             | •    | _000 | ii i aiia            | mig Omi               |
|---|-------------|-------|----------------|------|------|------|-------|------|---------|-------------|------|------|----------------------|-----------------------|
| Project Information                           | DES#        | Phase | Estimated Cost |      |      |      |       |      | Federal | Local       | LPA  | Pri- | TIP Date<br>ICG Date | Contract #<br>Funding |
|   |             |       | 2022           | 2023 | 2024 | 2025 | 2026* | Year | Funds   | Funds       | A/M  | orty | AQ                   | <u>Letting</u>        |
| Pufferbelly Trail                             |             | PE    |                |      |      |      |       | 2019 | \$0     | \$370,959   | FW   |      |                      |                       |
| Washington Center Rd to Ice Way               | n/a         | RW    |                |      |      |      |       | 2021 | \$0     | \$927,091   |      |      |                      | Local                 |
|   |             |       |                |      |      |      |       |      |         |             |      |      |                      | 2004:                 |
| New Trail                                     |             | CN    | \$2,692,775    |      |      |      |       |      | \$0     | \$2,692,775 |      | 1    | exempt               |                       |
| Total cost for project:                       | \$3,990,825 |       | \$2,692,775    | \$0  | \$0  | \$0  | \$0   |      | \$0     | \$3,990,825 |      |      |                      |                       |
| Summit Park Trail, Phase 1-D                  |             |       |                |      |      |      |       |      |         |             | FW   |      |                      |                       |
| Ludwig Rd to Fishing Line, south side of road | n/a         |       |                |      |      |      |       |      |         |             | . ** |      |                      | Local                 |
|   |             |       |                |      |      |      |       |      |         |             |      |      |                      | Local                 |
| New Trail                                     |             | CN    | \$450,313      |      |      |      |       |      | \$0     | \$450,313   |      | 1    | exempt               |                       |
| Total cost for project:                       | \$450,313   |       | \$450,313      | \$0  | \$0  | \$0  | \$0   |      | \$0     | \$450,313   |      |      |                      |                       |

<sup>\*</sup>The Indiana Department of Transportation (INDOT) and the Northeastern Indiana Regional Coordinating Council (NIRCC) have agreed to produce a five year State Transportation Improvement Program (STIP) and a Transportation Improvement Program (TIP). However the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) will only recognize and approve projects in Fiscal Years (FY) 2022-2025. The Fifth year (FY 2026) is for informational purposes only.