Transportation Improvement Program 2009-2012



The FY 2009-2012 Transportation Improvement Program was adopted by the Northeastern Indiana Regional Coordinating Council (NIRCC) for the Fort Wayne-New Haven-Allen County Metropolitan Planning Area. As a component of the Indiana Statewide Transportation Improvement Program (INSTIP), this document includes specific categories of projects submitted to the Indiana Department of Transportation (INDOT) for review, selection, and approval (numbers 1 - 4 below). These categories of projects include:

- 1. Capital assistance for elderly and disabled transportation FTA Section 5310
- 2. Rural Road Projects-Areas under 5,000 STP(33E), STPG(33W) and MG
- 3. Special Enhancement Projects STP(33B)
- 4. Railroad Crossing Safety Improvements- STP(33M)(33N) and STPG (33WX) (33Y)
- 5. Indiana Department of Transportation Projects
- 6. Locally Selected Projects (including FTA Section 5307, 5309, 5316 and 5317)

Upon selection by the Indiana Department of Transportation, projects from categories 1 - 4 are included in the INSTIP document. The listing of Indiana Department of Transportation projects was developed based upon the Annual Program Development Process for INDOT Highway Projects. Locally Selected Projects are approved by NIRCC and submitted for inclusion in the INSTIP.

TABLE OF CONTENTS

| Chaj | pters | |
|---|--|----|
| I. | INTRODUCTION | 1 |
| II. | ORGANIZATION AND STUDY AREA | 3 |
| III. | TRANSPORTATION IMPROVEMENT UPDATE PROCESS | 9 |
| IV. | 2030 TRANSPORTATION PLAN | 23 |
| V. | FORECAST OF AVAILABLE FUNDS | 31 |
| VI. | TRANSIT PROJECTS AND FINANCIAL ANALYSIS | 37 |
| | FISCAL YEAR 2009 CAPITAL | 37 |
| | FISCAL YEAR 2010 CAPITAL | 38 |
| | FISCAL YEAR 2011 CAPITAL | 38 |
| | FISCAL YEAR 2012 CAPITAL | 38 |
| | PRIVATE ENTERPRISE PARTICIPATION | 38 |
| | FINANCIAL PLANNING AND REVENUE ANALYSIS | 39 |
| | SECTION 5310 PROJECTS | 50 |
| VII. | LOCAL HIGHWAY PROJECTS | 51 |
| VIII. | LOCAL TRANSIT PROJECTS | 63 |
| IX. | INDOT HIGHWAY PROJECTS | 71 |
| X. | FY 08 STATUS REPORT FOR LOCAL & INDOT PROJECTS | 83 |
| | | |
| APPENDIX A PUBLIC INVOLVEMENT | | |
| APPENDIX B NEWSPAPER ARTICLES | | |
| APPENDIX C LONG RANGE PLAN – <i>PROJECT NUMBERS</i> | | |

LIST OF INITIALS AND SYMBOLS USED

INITIALS:

3C - Continuing, Comprehensive, and Cooperative Planning Process AC - Allen County ADT - Average Daily Travel **CBD** - Central Business District **CN** - Construction Phase FHWA - Federal Highway Administration FTA-Federal Transit Administration FW - Fort Wayne FWPTC - Fort Wayne Public Transportation Corporation FY - Fiscal Year INDOT - Indiana Department of Transportation LR&S - Local Road and Street Fund MPO - Metropolitan Planning Organization MVH - Motor Vehicle Highway Funds NAAQS - National Ambient Air Quality Standard NH - New Haven NHS - National Highway System NIRCC - Northeastern Indiana Regional Coordinating Council PE - Preliminary Engineering Phase RW - Right-of-way Phase ST - Indiana State TCM - Transportation Control Measure **TIP - Transportation Improvement Program** TPC - Transit Planning Committee TTC - Transportation Technical Committee UTAB - Urban Transportation Advisory Board

FUNDING CLASSIFICATIONS:

BHZ - Bridge Rehabilitation
BRZ - Bridge Replacement
BRZ-NBIS - Bridge Re-inspection
CMAQ - Congestion Mitigation and Air Quality
EB - Equity Bonus
HES - Hazard Elimination and Safety
HSIP - Highway Safety Improvement Program
IX - Interstate Substitution
LR&S - Local Road and Street
MG – Minimum Guarantee
MVH - Motor Vehicle Highway
STP - Surface Transportation Program

RESOLUTION ENDORSING AND APPROVING THE TRANSPORTATION IMPROVEMENT PROGRAM AND ANNUAL ELEMENT, AS UPDATED AND AMENDED

WHEREAS, the Northeastern Indiana Regional Coordinating Council is the organization designated by the Governor as the Metropolitan Planning Organization responsible, together with the State, for carrying out the provisions of 23 U.S.C. 134, and capable of meeting the requirements thereof for the Fort Wayne -New Haven - Allen County Transportation Study Area; and

WHEREAS, the Urban Transportation Advisory Board is the policy body of the Fort Wayne -New Haven - Allen County Transportation Study pursuant to Indiana State statutes; and

WHEREAS, it is required that the policy body of the Metropolitan Planning Organization endorse the Transportation Improvement Program as a prerequisite to expenditure of Federal Highway Administration and Federal Transit Administration funds; and

WHEREAS, proposed expenditures of Federal-Aid Highway and Federal Transit Administration funds for the Fort Wayne - New Haven - Allen County Transportation Study Area are contained in the Transportation Improvement Program for the Metropolitan Area; and WHEREAS, such Transportation Improvement Program for the Fort Wayne - New Haven -Allen County Transportation Study is updated and amended: BE IT, THEREFORE, RESOLVED, that the Urban Transportation Advisory Board, at its regular meeting on June 3, 2008 and the Northeastern Indiana Coordinating Council on June 18, 2008 endorsed the Fort Wayne - New Haven - Allen County Transportation Study Transportation Improvement Program for the Metropolitan Planning Area.

(SIGNED): Daniel S. Avery

(DATE): June 19, 2008

RESOLUTION

A RESOLUTION OF THE NORTHEASTERN INDIANA REGIONAL COORDINATING COUNCIL, CERTIFYING THAT THE FY 2009-2012 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE FORT WAYNE-NEW HAVEN-ALLEN COUNTY METROPOLITAN PLANNING AREA, ALLEN COUNTY, INDIANA CONFORMS TO THE REQUIREMENTS SET FORTH IN THE 1990 CLEAN AIR ACT (CAAA)

- WHEREAS, The Northeastern Indiana Regional Coordinating Council is the Metropolitan Planning Area representing the Fort Wayne Urbanized areas, as well as Allen, DeKalb and Wells Counties in Indiana.
- WHEREAS, Allen County is currently designated as a non-attainment area for ozone by operation of the law under the 1990 Clean Air Act,
- WHEREAS, The Northeastern Indiana Regional Coordinating Council is designated as the Lead Agency for air quality planning as it relates to transportation planning and mobile source emissions,
- THEREFORE BE IT RESOLVED, that the Northeastern Indiana Regional Coordinating Council here within certifies that the FY2009-2012 Transportation Improvement Program conforms to the broad intentions of achieving and maintaining the National Ambient Air Quality Standards (NAAQS).

That the FY2009-2012 Transportation Improvement Program (TIP) is consistent with the 2030 Transportation Plan as Amended conformity determinations, which are based upon the most recently available estimates of emissions and which have been determined from the most recently available population, employment, travel and congestion estimates as determined by the NIRCC using its Travel Demand Forecasting Model and VMT estimation procedures.

That a review of the 2030 Transportation Plan as Amended has been completed and the projects listed in the FY 2009-2012 TIP are consistent with the approved NIRCC 2030 TP.

That no project in the FY2009-2012 Transportation Improvement Program will cause delay in the implementation of any required and identified TCM.

That the FY2009-2012 Transportation Improvement Program for the Fort Wayne-New Haven-Allen County Transportation Management Area contributes to the annual emission reductions consistent with sections 182(b) (1) and 187 (1) and 187 (a) (7) of the 1990 Clean Air Act.

That the MPO is aware of no goal, directive, recommendation, or project identified in the Transportation Improvement Program which contradicts in a negative manner any specific requirements or commitments of the applicable state implementation plan (SIP) for the plan.

THEREFORE BE IT RESOLVED, that the Urban Transportation Advisory Board on June 3, 2008 and the Northeastern Indiana Regional Coordinating Council on June 18, 2008, find the FY 2009-2012 Transportation Improvement Program to conform in all aspects to the requirements of the 1990 Clean Air Act Amendment.

RESOLVED THIS 3RD and 18TH DAY OF JUNE, 2008,

THE NORTHEASTERN INDIANA REGIONAL COORDINATING COUNCIL

Daniel S. Avery, Executive Director

I. INTRODUCTION

I. INTRODUCTION

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), have required a Transportation Improvement Program (TIP) since 1977 from urbanized areas exceeding 50,000 population. The Transportation Improvement Program is required to obtain federal assistance for transportation projects within the Metropolitan Planning Area.

The regulations define the TIP as a staged multi-year transportation capital improvement program. The functional groups assisting the Northeastern Indiana Regional Coordinating Council (NIRCC) in this regard require a four-year program to serve the transportation needs of the Fort Wayne - New Haven - Allen County Metropolitan Planning Area.

The TIP includes projects recommended from the Transportation Management Systems and the long-range elements of the Transportation Study for Local Public Agencies (LPAs), Indiana Department of Transportation's Highway Improvement Program, and projects of the Fort Wayne Public Transportation Corporation (Citilink). The TIP is updated annually by NIRCC, which is the Metropolitan Planning Organization (MPO), as approved by its affiliated functional groups and involved implementation agencies.

The management systems, as implemented by the Indiana Department of Transportation, Local Governments, and the Northeastern Indiana Regional Coordinating Council, have replaced the short-range Transportation System Management (TSM) program as a source of improvement projects. The management systems document transportation deficiencies and solutions on the

transportation system. Projects from the management systems include safety, traffic operation, congestion mitigation, and transit improvements. The local emphasis is on the Congestion Management System to promote efficient use of existing capacity and access management tools. The Transportation Plan encompasses the management systems, and together as a comprehensive Transportation Plan, provides the planning support for projects selected for inclusion in the TIP.

The emphasis of the Safety Management System is to identify locations on the transportation network that show deficiencies and hazardous locations. Data is collected and reviewed annually help identify safety issues. Projects and strategies are developed to address these safety issues in an attempt to lower crash rates within the metropolitan area. NIRCC works in conjunction with the Indiana Department of Transportation and the Indiana Strategic Highway Safety Plan. NIRCC has also initiated contact with the local office of Homeland Security. NIRCC will work with local representatives to establish evacuation routes and identify critical transportation infrastructures. NIRCC will provide transportation data as requested to support Homeland Security efforts. NIRCC has assisted Citilink in the acquisition of equipment to improve safety and security of transit operations.

The TIP serves the local officials of the Fort Wayne urbanized area as a program for transportation improvements that may be undertaken during the four-year period. The TIP (Fiscal Years 2009, 2010, 2011 and 2012) represent committed projects by state and local governments.

II. ORGANIZATION AND STUDY AREA

II. ORGANIZATION AND STUDY AREA

The Fort Wayne-New Haven-Allen County Transportation Study is being conducted as a part of the continuing, comprehensive and cooperative (3C) transportation planning process as directed by the 1962 Federal Aid Highway Act. The study is a cooperative effort by the Northeastern Indiana Regional Coordinating Council, Indiana Department of Transportation, Federal Highway Administration and Federal Transit Administration.

The Northeastern Indiana Regional Coordinating Council (NIRCC) was formed in 1974, as a regional planning agency in the State of Indiana. The jurisdictional area of NIRCC includes Adams, Allen, DeKalb and Wells Counties in Indiana. NIRCC functions not only as the regional development agency, but also as the Intergovernmental Review Agency for this multi-county area.

The Metropolitan Planning Area (MPA) for the Fort Wayne - New Haven - Allen County Area Transportation Study is a portion of the NIRCC regional planning jurisdiction which encompasses an area of approximately 354 square miles within Allen County, 22 square miles in Whitley County, and 3 square miles in Huntington County. This area includes the City of Fort Wayne and the City of New Haven, and the Towns of Grabill, Huntertown, and Leo-Cedarville. (See Figure 1)

The Northeastern Indiana Regional Coordinating Council has created several functional groups to assist and advise it on transportation planning. Membership in these groups includes



persons from Allen County, the City of Fort Wayne, the City of New Haven, the Fort Wayne Allen County Airport Authority, Fort Wayne Public Transportation Corporation, Federal Highway Administration and Indiana Department of Transportation. Each group and its responsibilities are described below.

NIRCC Members

Mayor Norm Yoder, Chair - City of Auburn J. Philip Burt, Vice Chair - Allen County Commissioner Representative Councilman Roy Buskirk - Allen County Council Mayor Ted Ellis - City of Bluffton Bill Hartman - Allen County Commissioner Representative Mayor Tom Henry - City of Fort Wayne Mayor Terry McDonald - Allen County Commissioner Representative Commissioner Connie R. Miles - DeKalb County Councilwoman, Janet Ordway - DeKalb County Council Gene Donaghy - Governor Appointee Commissioner Kevin Woodward - Wells County

1. <u>The Urban Transportation Advisory Board (UTAB)</u>:

UTAB was established by NIRCC to assist in matters related to transportation planning within the urbanized area. Currently, a major function of UTAB is to advise NIRCC on matters of policy concerning the continuing phase of the Fort Wayne - New Haven - Allen County Transportation Study.

The membership of UTAB is composed of individuals from local government who are in positions of responsibility and able to make policy decisions. Duties and responsibilities of the Board include the following:

- 1. The Board acts in an advisory capacity to NIRCC for the planning of highways, roads and public transportation with the Metropolitan Planning Area.
- 2. The Board acts as the policy board for policy decisions required under Title 23, Section 134 of the U.S. Code.
- 3. The Board, with technical support from the NIRCC staff, performs functions listed under Title 23, Section 134 of the U.S. Code as specified in the Unified Planning Work Program.
- 4. Using the Transportation Technical Committee, Transit Planning Committee, and the NIRCC staff, UTAB is responsible for carrying out the continuous transportation planning phase. The responsibility includes the coordination of programs of the separate units of local government, and also includes the supplying of necessary information regarding land use, population, etc., needed to successfully complete the transportation work elements of the Unified Planning Work Program.
- 5. Working with the NIRCC staff, the UTAB is responsible for developing the transportation work elements of the Unified Planning Work Program.

- 6. UTAB reviews and appoints members to the Transportation Technical Committee and Transit Planning Committee.
- 7. UTAB has the authority and responsibility to approve the use of Surface Transportation Program (STP) Funds and determine the implementation priority for transportation improvement projects within the Metropolitan Planning Area.

UTAB Members

The membership of UTAB is composed of the following voting representatives:

- a. Four representatives from the City of Fort Wayne
 Dave Ross, Chair Fort Wayne City Engineer
 Pam Holocher Fort Wayne Mayor's Appointee
 Bob Kennedy Fort Wayne Board of Works
 Tom Smith Fort Wayne Plan Commission
- b. Four representatives from Allen County
 - Commissioner Linda Bloom Allen County Commissioner Councilman Roy Buskirk - Allen County Council Bill Hartman - Allen County Highway Director Susan Hoot - Allen County Plan Commission
- c. One representative from the City of New Haven Mayor Terry McDonald, Vice Chair - Mayor of New Haven
- d. One representative from the Fort Wayne Public Transportation Corporation Dave Gionet - General Manager - Citilink
- e. One representative from the Fort Wayne-Allen County Airport Authority Tory Richardson - Director of Operations and Facilities
- f. One representative from the Indiana Department of Transportation, Ft Wayne Dist. Ben Shaffer - Planning Director

Non-Voting members include:

a. Federal Highway Administration

Janice Osadczuk - Federal Highway Administration

 b. Indiana Department of Transportation, Manager; Program Development Jerry Halperin - Indiana Department of Transportation David Holtz - Indiana Department of Transportation

2. <u>The Transportation Technical Committee (TTC) and Transit</u> <u>Planning Committee (TPC)</u>:

Associated with the UTAB are the Transportation Technical Committee and Transit Planning Committee that serve as working advisory committees. Working with the staff, these committees are the agents through which transportation planning information from local governments is channeled to the planning staff. The Transportation Technical Committee oversees the day-to-day coordination activities between local governments with primary regard to highways and roads. The Transit Planning Committee oversees the day-to-day coordination activities between local governments with primary regard to public transportation. Both committees work with other modes of transportation in relation to their respective areas. Similarly, there are occasions when these two committees work jointly on projects of mutual interest.

The membership of these committees is composed of local government staff members authorized to provide planning information, offer comment, and report on transportation related activities within their agency's jurisdiction. State and federal officials participate on these committees and may hold voting or non-voting memberships. Duties and responsibilities of the Transportation Technical Committee and Transit Planning Committee include the following:

- 2. The Committees through their subcommittees deal with and provide recommendations regarding the Site-Plan and Driveway applications, feasibility studies, Section 5310, 5316 and 5317 grant applications, transit studies, etc.
- 3. The Committees through their subcommittees and meetings conduct coordination work activities regarding program implementation within the Metropolitan Planning Area.
- 4. With regard to the continuing phase of transportation planning, the Committees assist staff in developing the work elements of the various program components.

TTC Members

The membership of TTC is composed of the following voting representatives: Shan Gunawardena - Fort Wayne Representative Denny Bruce - Fort Wayne Representative Mike Eckert - Allen County Representative

^{1.} The Committees are responsible for obtaining specific planning information and data from local governments and for working with staff to integrate this information into the planning process as specified in the transportation elements of the Unified Planning Work Program. This activity may include information related to land use, terminal facilities, traffic control features, zoning ordinances, subdivision regulations, building codes, financial resources and others as necessary.

Mike Thornson - Allen County Representative Laurent Fournier - Indiana Department of Transportation Representative Mike McConnell - New Haven Representative Tom Walls - Fort Wayne Representative Michelle Wood - Allen County Plan Commission

The membership of TTC is composed of the following non-voting representatives: Janice Osadczuk - Federal Highway Administration Representative Jerry Halperin - Indiana Department of Transportation Representative

TPC Members

The membership of TPC is composed of the following voting representatives:
Becky Wiemerskirch, Chair - Community Transportation Network
Bart Hofherr - Vice Chair - Local 682 Amalgamated Transit Union
Michelle Wood - Department of Planning Services – Plan Commission Staff
Wendy Barrott - Citilink Board Member
Dan Burian - Deluxe Taxi (Private Provider Taxi)
Dan Hunt - Kidz Kab (Private Provider-Paratransit)
Nancy Loraine - Turnstone Center
Ranelle Melton - Allen County Council on Aging
Virginia Drozd - Consumer
Valerie Stien - Consumer
Tom Walls - Fort Wayne Community and Economic Development
Kevin Whaley - New Haven Plan Commission Staff

The membership of TPC is composed of the following non-voting representative: Larry Buckel, Indiana Department of Transportation

III. TRANSPORTATION IMPROVEMENT PROGRAMUPDATE PROCESS

II. TRANSPORTATION IMPROVEMENT PROGRAM UPDATE PROCESS

The procedure undertaken to update the TIP is illustrated in Figure 2 and described below.

1. Participation in the Transportation Planning Process

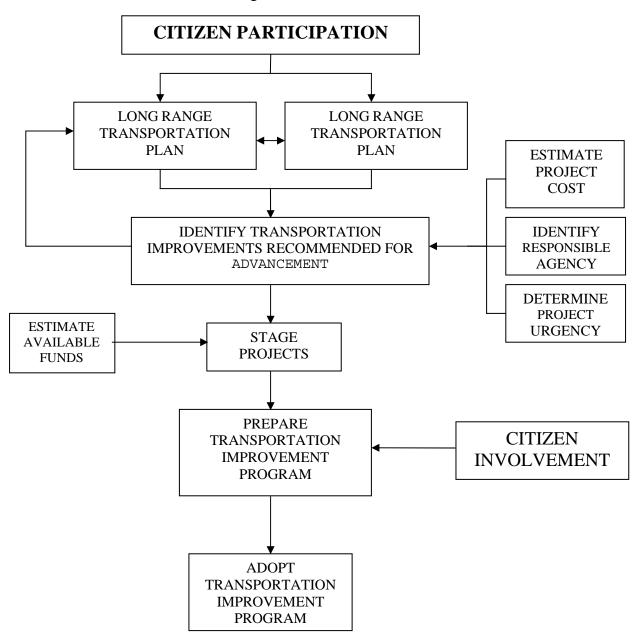
The Northeastern Indiana Regional Coordinating Council and the Urban Transportation Advisory Board hold regularly scheduled monthly meetings. These meetings are scheduled for the entire calendar year with meeting dates, times, and places posted well in advance at the Northeastern Indiana Regional Coordinating Council Office. These meetings are all open to the public.

The agendas for these meetings are also distributed to interested persons, groups, and organizations including those representing minority and low income populations. The meeting schedules and agendas are routinely sent to the news media a week to ten days prior to each meeting. Discussion of agenda items are often conducted with the media to help citizens understand specifically what the Board intends to review and take action upon. The results of board action are covered by the news media.

The Northeastern Indiana Regional Coordinating Council sponsors a Transportation Advisory Committee (TAC) to assist in the review of issues and capital grants regarding specialized transportation services to elderly and disabled persons. This committee includes private transportation providers, human service agencies, and the local transit company. This group

TRANSPORTATION IMPROVEMENT PROGRAM CITIZEN INVOLVEMENT PROCESS

Figure 2



submits its recommendation to the board on programs to be included in the TIP prior to the Board taking action.

For over twenty-five years the Council has actively encouraged public participation. When preparing a long-range transportation plan, the Council routinely holds public forums at several stages of the plan development. The purpose of these sessions is to encourage citizen participation and input throughout the development of the transportation plan. The Year 2000, 2005, 2010, 2015, 2025 and 2030 Transportation Plans were all developed with a high level of public participation. Local land use management agencies and economic development agencies provide input to the Plan. The Transportation Plan is consistent with local comprehensive land use and economic development plans.

In addition, meetings are sponsored by the Council annually to gain public input to the long and short range transportation plans and programs including the Transportation Improvement Program. These meetings are informal, allowing citizens to ask questions, provide ideas, and discuss all aspects of local plans, programs, and funding for transit, highway, bicycle and pedestrian travel. Visualization techniques involving maps created by geographical information systems and "PowerPoint" presentations are provided at these meetings to help explain projects and plans. Many of these items are also made available online at our website, including the Draft Transportation Improvement Program. Citizen comments and suggestions are routinely reviewed by the Urban Transportation Advisory Board and related subcommittees. Responses to comments and questions are prepared and provided to the citizens. Council provides draft

documents of Programs resulting from public comment to the board for their adoption prior to becoming a part of a long-range plan or transportation system management program.

NIRCC consults with agencies and officials responsible for other planning activities within the Metropolitan Planning Area as part of the transportation planning process. The TIP is developed with consideration of other planning activities within, and outside the Metropolitan Planning Area. This consideration includes review and comparisons with planning documents developed by other agencies. The Public Transportation operator is directly involved in the development of the TIP.

In addition, development of the Transportation Plan includes opportunities to consult with Federal and State wildlife, land management, historic preservation and regulatory agencies to discuss and document potential environmental mitigation activities at a policy and/or strategic level. NIRCC consults with such agencies for the purpose of defining potential environmental mitigation strategies. The environmental strategies and issues are documented in the Transportation Plan.

The Council periodically prepares and distributes annual reports and transportation planning briefs to the public. These publications contain information regarding the transportation improvement program and related projects. Presentations to organizations and neighborhood associations are further used to supplement the regular citizen participation program. These sessions include discussion visual presentations of transit and highway improvements, and afford these groups the opportunity to comment on transportation plans and programs of the Council.

12

Once transportation projects have been identified and selected for inclusion in the Transportation Improvement Program, the public is notified of this information. Project lists including both transit and highway projects are provided to the news media for publication and posted online. A citizen involvement meeting is scheduled and meeting notices and agendas are provided to all interested parties including: neighborhood organizations; trucking industry groups; groups representing minority and low income populations such as the Fort Wayne Urban League and NAACP local chapter; private transportation providers; transit related groups; and other private sector organizations. The neighborhood associations receiving notices of these meetings include low income neighborhoods and neighborhoods high in minority populations. Anyone unable to attend a meeting is encouraged to mail, e-mail, fax, or phone their concerns to the NIRCC office. Comments received from the citizen involvement process are documented and responded to by staff and the planning committees. For further information refer to Appendix A - Documentation of Citizen Participation for the FY 09–FY 12 Transportation Improvement Program.

This process has been well received and the news media has provided a valuable service to the transportation planning process through its coverage of transportation planning issues. NIRCC reviews its Participation Plan to assure that the process provides full and open access to all persons. NIRCC has taken proactive actions to directly contact minority and low-income groups to be more responsive to their needs. NIRCC has worked with these groups to arrange meetings with their leadership and attend meetings of their general membership. NIRCC will continue to evaluate its public, agency, and elected official involvement activities to encourage diverse participation in the transportation planning process.

NIRCC works with the Indiana Department of Transportation (INDOT) to coordinate the metropolitan and statewide public involvement processes. NIRCC's public involvement process encourages citizen to voice concern and comment on any type of transportation project in the metropolitan area regardless of local or state jurisdiction. NIRCC staff participates in INDOT's statewide public involvement process.

2. <u>Transportation Plan</u>

The transportation plan represents a twenty-year forecast of travel demands with specific strategies developed to meet the future demands. The strategies include projects and policies for both the bicycle/pedestrian, transit and highway systems. The strategies are prepared based upon realistic expectations coupled with efficient fiscal and environmental accountability. Under SAFETEA-LU, the long-range transportation plan will be updated every four years. The current plan which is titled *2030 Transportation Plan* was adopted in April of 2005. In fiscal year 2007 the 2030 Transportation Plan was amended to reflect an updated listing of approved projects and bring the plan into compliance with SAFETEA-LU. The 2030 Transportation Plan as amended is included at the end of this section.

The 2030 Transportation Plan strives to minimize future congestion and maximize the efficiency of the transportation system. This is accomplished by testing alternative highway, transit, and other trip-making improvements to analyze their expected benefits. This process involves minimizing negative social and environmental impacts to the community including reducing vehicle miles of travel, vehicle emissions, and energy consumption. The 2030 Transportation Plan and Management Systems are coordinated to maximize the goals and objectives of the Plan,

and provide continuity throughout the planning and implementation phases of projects and policies.

3. Management Systems

The Transportation System Management (TSM) program represented the short-range component of the transportation planning process and has been replaced by the transportation management systems. The TSM program encompassed safety issues and improvements, congestion management techniques, and system operation improvements. The TSM, like the transportation plan, was multi-modal in nature including transit, pedestrian, passenger vehicle, and other modes of travel. The Transportation System Management program was updated annually. The last document prepared was the FY 94 TSM.

Similar to the TSM, the Management Systems are also multi-modal in nature. The six management systems, (bridge, pavement, intermodal, public transportation, highway safety, and traffic congestion) have essentially replaced the Transportation System Management (TSM) program as a source of short-range improvement projects. The projects include safety, traffic operation, congestion mitigation, multi-modal, intermodal, and transit improvements. The Transportation Plan, including the management systems component, provides the planning support for projects selected for inclusion in the TIP.

4. Identify Transportation Improvement Projects Recommended for Advancement

The Transportation Improvement Program consists of improvements recommended from the management systems and the 2030 Transportation Plan. Local governments, working with the

15

Northeastern Indiana Regional Coordinating Council, identify projects from these sources for implementation. The Urban Transportation Advisory Board selects projects, based upon requests from local governments, for inclusion in the Transportation Improvement Program.

Projects from the Transportation Plan are generally system modifications or congestion relief improvements and require extensive capital resources. Management System projects are less capital intensive providing congestion relief, safety enhancement, or a means for changing modal emphasis. Examples of Management System projects include bus fleet expansion, intersection improvements, ridesharing, transit marketing program, and/or pedestrian/bikeway construction.

The identification of transportation improvement projects recommended for advancement is premised by the strategy of NIRCC and UTAB to ensure that all federal funds are utilized within the four year period on practical transportation improvements so that no federal funds lapse. The selection process begins by reviewing the status and progress of projects in previous Transportation Improvement Programs. Projects ready for the next phase of implementation are identified.

A call for projects is issued to local jurisdictions in the Metropolitan Planning Area. Projects developed as part of the Transportation Plan, including the Congestion Management System are eligible for consideration. These projects are developed as part of the Transportation Plan to mitigate congestion, improve mobility, decrease emissions and address safety issues. Transportation planning and analysis including the long range plan, corridor analysis, intersection analysis, and subarea analysis provides the planning support for transportation

improvement projects. A consistent minimum threshold of level of service "D" utilized in the Metropolitan Planning Area for identifying congestion. This means that when an intersection or corridor falls below level of service "D" feasible strategies are developed to mitigate the congestion. A portion of these strategies result in projects identified in the Transportation Plan and/or Congestion Management Process.

Projects ready to progress from the current TIP along with projects from the Transportation Plan and CMS are recommended by staff to the Urban Transportation Advisory Board for review. The Urban Transportation Advisory Board selects projects from these sources for inclusion in the TIP.

During the development of this stage, information concerning the proposed projects is provided to the public for citizen participation and comment. This procedure creates the second tier in the citizen participation process where public input is solicited and reviewed (see Appendix A). A third tier occurs when the TIP is complete and the document is presented to the public.

While the selection process attempts to be fair to the local jurisdictions competing for the federal funds, projects are selected based upon their overall benefit to the entire community. An emphasis is maintained on completing previously committed projects.

The projects are selected based upon the following criteria;

- Project Implementation / Funding Status
- Safety Component
- Level of Service Impacts/System Wide Performance
- Travel Demands/Traffic Volumes (AADT)
- Economic Development/Private Sector Considerations
- Citizens Comments/Concerns

- Air Quality Benefits/Energy Conservation
- Coordination of Individual Projects
- Functional Classification
- Funding Availability/Other Funding Sources

5. <u>Estimate Project Costs</u>

Each implementation agency estimates the cost of the projects under its responsibility by project phases. A cost estimate is prepared based upon available design and engineering information, current costs for construction and/or capital goods, and historical project costs within the Metropolitan Planning Areas. The Transportation Improvement Program is updated on an annual basis. Project costs are evaluated and revised as necessary to reflect the most current construction estimates.

6. <u>Identify Responsible Agency</u>

According to the nature and location of each project, the agency or agencies that would be responsible for a given project are identified. Generally, for projects within the city limits of Fort Wayne, the City of Fort Wayne has the primary responsibility. Similarly, the City of New Haven has the responsibility for those projects within its city limits. Outside the boundaries of these two cities, Allen County has the primary responsibility. The Indiana Department of Transportation is generally responsible for projects on the State Highway System. Often there are situations in which two or more agencies will work toward implementation of a project. Transit projects are the responsibility of the Fort Wayne Public Transportation Corporation (Citilink).

7. <u>Determine Project Urgency</u>

Projects in the 2030 Transportation Plan and Management System programs are developed on the basis of safety concerns and travel demands. The urgency of a project is determined by its anticipated benefits using indicators such as accident rate, level-of-service, and/or travel time. Staff evaluates projects to ensure safety and make certain that level of service objectives are attainable through the selected design. The selection process insures that projects reflect the area's short term as well as long-range goals and objectives. As the management systems are phased in they will provide information on the projects' urgency. The TIP serves as the last vehicle for making adjustments to reflect planning, policy and engineering judgments from year to year.

Projects receiving the highest preference are projects on which work such as preliminary engineering and/or right-of-way acquisition has been previously authorized or completed. Many high priority projects have been "in the works" for several years but insufficient funding has prevented implementation.

8. <u>Estimate Available Funds</u>

Based on the historical funding practices and the growth characteristics of the Metropolitan Planning Area, the amount of funds that are potentially available for road improvements and transit improvements for the duration of the TIP are estimated.

9. Stage Projects

Based on the information derived in steps four through eight, the improvement projects identified in step four are scheduled. The Urban Transportation Advisory Board programs the identified projects for specific Fiscal Years based upon project urgency, project status (current development stage of project and anticipated preparedness for moving to the next stage of implementation i.e. preliminary engineering, right of way acquisition, or construction), and available funds.

The phasing of large projects into several smaller projects is considered as projects are programmed. It may prove beneficial to phase specific projects to maximize efficient use of available funds. The availability of funds may also necessitate the phasing of certain projects. The projects programmed for the first fiscal year become the number one priority, the second year become priority two, the third year priority three, and the fourth year are priority four.

10. <u>Prepare Transportation Improvement Program</u>

A culmination of steps one through nine allows for the preparation of a list of proposed transportation improvement projects. These projects are scheduled for implementation during the time period of July 1, 2008 to June 31, 2012 for state projects, October 1, 2008 to September 30, 2012 for local projects and January 1, 2009 to December 31, 2012 for transit projects . The projects are staged by fiscal years. The list provides information about the location of the project, type of improvement, planning support, funding type, anticipated project phase, the estimated cost, funding sources, priority, and responsible agencies.

11. Adopt Transportation Improvement Program

The Urban Transportation Advisory Board and Northeastern Indiana Regional Coordinating Council, upon completion of the previously mentioned steps, adopts the Transportation Improvement Program. Projects included in the Transportation Improvement Program are a subset of the projects approved in the 2030 Transportation Plan. It has been determined that the 2030 Transportation Plan meets all air quality requirements. Therefore the projects included in the Transportation Improvement Program also meet requirements subject to the Air Quality Conformity Regulations.

12. Citizen Involvement

The Transportation Improvement Program preparation and adoption process includes providing information to the public and encouraging citizen feedback on the proposed program. The interaction between these steps (preparation, adoption, and citizen involvement) forms a continuous loop and serves as public notice of the proposed and adopted TIP. Significant amendments or changes to the TIP also circulate through this loop to ensure public awareness and opportunity for comment.

A detailed discussion of the Participation Plan regarding the development of Transportation Improvement Program is included in Appendix A. The Participation Plan was prepared in accordance with SAFETEA-LU planning regulations. The summary, analysis, and report of the disposition of any significant written or oral comments are included with this discussion.

IV. 2030 TRANSPORTATION PLAN

2030 Transportation Plan Projects - Allen County

The list below includes the air quality "Non-Exempt" and "Exempt" highway and transit projects. The numbers preceding the highway projects corresponds to the time periods analyzed for air quality conformity. The time periods are:

Period 1 2005-2009 Period 2 2010-2019 Period 3 2020-2030

Highway Improvements

New Construction

New four-lane construction

2 Maplecrest Road from Lake Avenue to State Road 930

New two-lane construction

1 Ardmore Avenue from Airport Expressway to Lower Huntington Road

2 Spring Street from Wells Street to Spy Run Avenue

2 Coombs Street from Maumee Avenue to Wayne Street

1 North Glendale Drive from Jefferson Boulevard to North Bend Drive

Widening Projects

Widen to six lanes

3 Clinton Street from Parnell Avenue to Auburn Road

1 Interstate 69 from s/o Coldwater Road to Dupont Road/State Road 1

2 Jefferson Boulevard from Illinois Road South to Main Street

2 State Road 3/Lima Road from Ludwig Road to Dupont Road

2 State Road 14/Illinois Road from Interstate 69 to Hadley Road

1 Interstate 69 s/o Leesburg Road to s/o Coldwater Road

Widen to four lanes

3 Adams Center Road from State Road 930 to Moeller Road

1 Aboite Center Road from Coventry Lane to Jefferson Boulevard

1 Ardmore Avenue from Jefferson Blvd to Taylor Street

2 Ardmore Avenue from Taylor Street to Engle Road

3 Ardmore Avenue from Engle Road to Lower Huntington Road

3 Bass Road from Hillegas Road to Scott Road

2 Clinton Street from Auburn Road to Dupont Road/State Road 1

2 Dupont Road from Coldwater Road to Lima Road/State Road 3

3 Goshen Avenue from State Boulevard to Coliseum Boulevard/State Road 930

2 Hillegas Road from s/o Bass Road to Washington Center Road

2 Huguenard Road from Washington Center Road to Cook Road

1 Lake Avenue from Coliseum Boulevard/SR 930 to Reed Road

3 Lake Avenue from Reed Road to Maysville Road

- 2 Maysville Road/Stellhorn Road from Maplecrest Road to Koester Ditch
- 1 Saint Joe Center Road from Saint Joe Road to Reed Road
- 3 State Boulevard from Maysville Road to Georgetown North Boulevard
- 2 State Boulevard from Spy Run Avenue to Clinton Street
- 2 State Boulevard from Clinton Street to Goshen Avenue
- 2 State Road 1/Dupont Road from Interstate 69 to Tonkel Road
- 1 State Road 14/Illinois Road from Hadley Road to Scott Road
- 2 State Road 14/Illinois Road from Scott Road to West Hamilton Road
- 2 State Road 930 from Minnich Road to Brookwood Drive
- 3 Tonkel Road from Dupont Road/State Road 1 to Union Chapel Road
- 1 US 33 from Cook Road to Washington Center Road
- 2 Washington Center Road from Lima Road/State Road 3 to US 33
- 3 Wells Street from State Boulevard to Fernhill Avenue

Congestion Management Strategy Implementation

Reconstruction and Realignment

1 Dupont Road from Pine Mills Road to Auburn Road

- 2 Maplecrest Road from Lake Avenue to s/o Stellhorn Road
- 2 Saint Joe Center Road from Reed Road to Maplecrest Road
- 2 Allen County/Whitley County Line Road from US 24 to SR 14
- 1 Carroll Road from State Road 3 to Corbin Road
- 2 Carroll Road Corbin Road and Coldwater Road
- 2 Coverdale Road from Indianapolis Road to Airport Expressway
- 2 Flutter Road from Schwartz Road to St. Joe Road
- 2 Lake Avenue from Anthony Boulevard to Coliseum Boulevard
- 2 Landin Road from North River Road to Maysville Road
- 2 Moeller Road from Green Street to Hartzell Road
- 2 Moeller Road from Hartzell Road to Adams Center
- 2 Ryan Road from Harper Road and Bremer Road
- 1 Till Road from Lima Road to Dawson Creek Boulevard
- 2 Wallen Road from Hanauer Road to Auburn Road
- 2 US 27/Clinton Street State Boulevard to Fourth Street

New Railroad Grade Separation

- 2 Anthony Boulevard and Norfolk Southern Railroad
- 3 Airport Expressway and Norfolk Southern Railroad

Reconstruct Railroad Grade Separation

2 Anthony Boulevard and CSX Railroad

3 US 27/Lafayette Street and Norfolk Southern/CSX Railroads

Congressional High Priority Corridor Improvement

2 US 24 from Interstate 469 to Bruick/Ryan Road including interchange

1 US 24 from State Road 101 to Indiana State line including interchange (Donut Area)

2 US 24 from Bruick/Ryan Road to Webster Road including interchange (Donut Area)

2 US 24 from Webster Road to w/o State Road 101 (Donut Area)

Interchange-New Construction

2 Interstate 69 at Hursh Road

Interchange-Modification

1 Interstate 469 and US 30 Interchange

Congestion Management Strategy Implementation

Center Turn Lane Improvement

2 Auburn Road from Cook Road to Interstate 469 Exit Ramp (3-lane)

1 Auburn Road from Dupont Road to Hursh Road (3-lane)

2 Bass Road from Hillegas Road to Scott Road (3-lane)

1 Coldwater Road from n/o Dupont Road to Union Chapel Road (3-lane)

2 Cook Road from Auburn Road to Coldwater Road (3-lane)

2 Covington Road from Scott Road to Homestead Road (3-lane)

3 Covington Road from Interstate 69 to Scott Road (3-lane)

2 Engle Road from Bluffton Road to Smith Road (3-lane)

2 Gump Road from State Road 3 to Auburn Road (3-lane)

3 Hadley Road from Illinois Road/State Road 14 to Covington Road (3-lane)

2 Jefferson Boulevard from Apple Glen Boulevard to South Bend Drive (5-lane)

3 Liberty Mills Road from Falls Drive to Homestead Road (3-lane)

2 Maysville Road from State Boulevard to Stellhorn Road (3-lane)

2 Saint Joe Center Road from Clinton Street to River Run Trail (5-lane)

3 Saint Joe Road from Evard Road to Mayhew Road (3-lane)

3 Saint Joe Road from Maplecrest Road to Eby Road (3-lane)

1 Union Chapel Road from Auburn Road to Tonkel Road (3-lane)

1 Wayne Trace from Oxford Street to Pontiac Street (3-lane)

Turn Lane Extension

2 Jefferson Boulevard from Lutheran Hospital Entrance to Interstate 69 Ramps

Intersection Reconstruction

- 1 Auburn Road and Cook Road/Auburn Road and Clinton Street
- 2 Clinton Street and Coliseum Boulevard

2 Clinton Street and Washington Center/St. Joe Center Road

- 2 Coliseum Boulevard and Pontiac Street Intersection
- 1 Cook Road and Huguenard Road Intersection
- 2 Coverdale Road, Winters Road and Indianapolis Road
- 2 Covington Road and Dicke Road/Covington Road and Hadley Road
- 1 Covington Road and Jefferson Boulevard/Covington Road and Getz Road/Getz Road and Jefferson Boulevard
- 1 Dartmouth Drive and Washington Center Road
- 3 Goshen Road and Lillian Avenue and Sherman Boulevard
- 2 Hadley Road, Bass Road and Yellow River Road
- 3 Homestead Road and US 24
- 1 Jefferson Boulevard, Rekeweg Road and N. Bend Drive
- 1 Leo Road and Mayhew Road
- 3 Ryan Road and Dawkins Road
- 1 Union Chapel Road at Leo Road/State Road 1
- 2 State Road 1/Leo Road and Amstutz Road
- 2 State Road 14/Illinois Road and Allen/Whitley County Line Road

Intersection Realignment

- 2 Fritz Road/Hand Road at Dupont Road
- 2 Hand Road at Baird Road

Bridge Reconstruction/Modification

1 Ellison Road over Interstate 69 2 US 27/Clinton Street Bridge over St. Mary's River w/Pedestrian Treatment

Additional Projects for Illustrative Purposes Only

Widening Projects - six lanes

Interstate 469 from Maplecrest Road to Interstate 69 State Road 930/Coliseum Boulevard from Parnell Avenue to Crescent Avenue US 24 from Interstate 69 to Homestead Road US 30 from Interstate 69 to US 33 US 30 from US 33 to Flaugh Road US 30 from Flaugh Road to O'Day Road Interstate 69 from Interstate 469 to US 24 Interstate 69 from Dupont Road/State Road 1 to Hursh Road State Road 3 from Dupont Road to Gump Road

Widening Projects - four lanes

State Road 1/Leo Road from Tonkel Road to Union Chapel Road State Road 1/Bluffton Road from Interstate 469 to State Road 116/124 State Road 14/Illinois Road from W Hamilton Road to Allen/Whitley County Line Road State Road 37 from Doty Road to Interstate 469 US 33 from Cook Road to O'Day Road US 33 from O'Day Road to State Road 205

Turn Lane Extension

State Road 3 from Interstate 69 to Washington Center Road (south bound)

Reconstruction and Realignment

State Road 37 from Doty Road to Cuba Road

Interchange – New Construction

US 24 and State Road 101 US 24 and Webster Road US 24 and Bruick/Ryan Road

Interchange – Modification

Interstate 69 and Coldwater Road Interchange - Ludwig Road Interstate 69 and US 30/33/SR 930 Interchange Interstate 469 and State Road 1/Bluffton Road Interchange Interstate 469 and US 27 Interchange Interstate 469 and US 24 Interchange US 30 and US 33 Interchange

Bridge Reconstruction/Modification

Bass Road over Interstate 69 Covington Road over Interstate 69 Hillegas Road over Interstate 69 US 27/Spy Run Avenue Bridge over St. Mary's River w/Pedestrian Treatment

* All projects identified as "expansion projects" have been reviewed and incorporated as part of the Congestion Management System.

Transit Improvements

The transit improvements are listed in one category titled system modifications. This category of transit improvements includes route modifications, capital projects, and service modifications designed to increase transit efficiency and improve transit service. Reducing headways, providing Sunday service, potential transit expansion areas, and developing a downtown intermodal transportation center are examples of these projects. Equally important are the transit policies guiding future transit growth, methods of service delivery, and transit efficiency.

Transit Improvement Projects

Expanded transit service in the growing urbanized area. Potential locations include the Fort Wayne International Airport and surrounding area, Aboite, Perry, and Cedar Creek Townships. Types of service will be determined based upon projected demands and proposed service levels.

Design and construct a downtown intermodal transfer/transportation center.

Replacement of transit coaches and service vehicles necessary to maintain a dependable transit fleet.

Install and upgrade bus shelters, benches, and other customer amenities.

Reduce headways on selected routes where ridership warrants.

Expand service hours and provide Sunday service through fixed route and / or other types of transit services.

Provide customer access to automatic vehicle locator (AVL) information for the transit system through Internet connections.

Design and construct a satellite transfer center to serve the northern portion of the service area.

New Haven route and Georgetown route and interconnect.

Encourage the construction of pedestrian facilities to and from bus stop locations and within developments.

Designate corridors to include amenities that allow busses to safely pull off the corridor to load and unload as well as provide safe pedestrian facilities. These corridors should include Lafayette Street/Spy Run Avenue, Clinton Street, Washington Boulevard, Jefferson Boulevard/Maumee Avenue, State Boulevard, and Washington Center Road.

Designate "Rapid Bus Transit" corridors that may use dedicated transit lanes and signal preemption.

Specific Improvements from the Transit Development Plan

Extend evening hours for Routes 2 (Times Corners – Georgetown), 3 (Canterbury via IPFW – Village Woods), 4 (Wells Ludwig – Parkview), 7 (Anthony / Oxford), &8 (Calhoun/Tillman Rd and Glenbrook/Northrop)

Increase service frequency for Route 4 (Wells Ludwig – Parkview) initially to 30-minutes for peak periods and eventually to 30-minutes for entire day

Implement Sunday Service on Routes 2 (Times Corners – Georgetown), 3 (Canterbury via IPFW – Village Woods), 4 (Wells Ludwig – Parkview), 7 (Anthony / Oxford), & 8 (Calhoun/Tillman Rd and Glenbrook/Northrop) on 60-minute headways

Increase service frequency for Route 2 (Times Corners – Georgetown) to 30-minutes for entire day

Increase service frequency for Route 1 (Waynedale via Broadway – Northcrest) & Route 10 (New Haven) to 30-minutes for peak periods

Implement new route between Glenbrook and the I-469 / Maysville area

Increase service frequency for Route 6 (Centlivre/Franke Park – McKinnie) & Route 9 (Brooklyn/Taylor – St Francis/Gateway) to 30-minutes for entire day

Update Transit Development Plan

Transit Policies

In the urbanized portion of the Metropolitan Planning Area where fixed route transit service is the most efficient means of providing public transit, Citilink fixed route transit service will remain as the service of choice. Where fixed route transit service cannot meet established performance standards, other types of transit service will be investigated.

As the urbanized area grows, transit service should be expanded to meet the transit demands of the community. Decrease headways where demands warrant.

Public transportation has an important role in clean air strategies, energy conservation, congestion management and meeting the needs of transit dependent populations.

Land use policies should address the transit need for accessibility to private development through street and subdivision design. The land use planning approval process should include pedestrian and public transportation issues and recommendations from appropriate providers and committees.

Citilink should have a role in urban core redevelopment. Transfer facilities and redevelopment efforts can be mutually supportive. Specific projects such as a downtown intermodal transfer/transportation center and the recently completed Hanna/Creighton community center can compliment and encourage redevelopment activities.

Citilink should continue to implement appropriate non-traditional transit services and evaluate vehicle type, design, and propulsion when purchasing new capital equipment. This may include the investigation and promotion of additional transportation services such as telecommuting, ridesharing, and van pools. Providers should also be encouraged to explore hybrid-propulsion and bio-diesel technology.

Citilink, Community Transportation Network, Allen County Council on Aging, Turnstone and other providers should be partners in the provision of specialized transportation services and access all potential financial resources to meet these specialized transportation needs.

Investigate the possibility of the provision of non-fixed route transportation services in the Metropolitan Planning Area provided through the recently incorporated Community Transportation Network (CTN).

Transportation policies should continue to be developed with opportunities for involvement by taxi and other private providers.

Bicycle, Pedestrian and Enhancement Improvements Current Proposed Enhancement Projects

Broadway Corridor/Pedestrian Walkway-New Haven Sidewalk and Streetscape improvements on Broadway and State Street

Aboite New Trails-Allen County

Trail along Covington Road from W. Hamilton Road to w/o I-69 Trail along Homestead Road from US 24 to s/o NWACS

Fort Wayne Parks and Recreation

Trail along Anthony Boulevard from Concordia High School to IPFW Bridge Trail along Coliseum Boulevard from Anthony Boulevard to Appleseed Park

Indiana University Purdue University Fort Wayne Bridge over St. Joseph River

V. FORECAST OF AVAILABLE FUNDS

V. FORECAST OF AVAILABLE FUNDS

The most critical and limiting factor affecting transportation improvements continue to be the financial resources available to each public agency. The growth and development experienced in the Fort Wayne-New Haven-Allen County Transportation Study Area during the last several years have magnified this problem many times.

It is increasingly important to provide implementing agencies with good planning information on projected needs and current deficiencies. Moreover, it is necessary that public agency administrators and planning personnel coordinate their efforts very closely to reduce the complications that inevitably arise during the numerous phases of project development. This ensures that available resources can be put to the best use possible.

The complexity and diversity of highway and transit projects requires local agencies to identify all available financial resources. All types of funding are pursued including public and private sources necessary to satisfy local demand. In addition to the local and the state money available to this area, there are several categories of federal money available that are as follows: STP, EB, HES, CMAQ, EV, HSIP STPHES, BRZ, BHZ, BRZ-NBIS, Section 5307, Section 5309, Section 5310 Section 5316 and Section 5317.

Based on the report received by INDOT Policy and Budget division, the amount of available funds for programming the FY 09 – FY 12 Transportation Improvement Program is approximately 50,450,527 dollars (see Table 1).

Surface Transportation Program (STP) funds and Equity Bonus (EB) funds are available or the rural area of Allen County for transportation projects. Allen County is eligible for a portion of the statewide allocation to areas less than 5,000 population. These funds are generally provided to cover eighty percent of project costs. Allen County is eligible for a maximum of 3.0 million dollars per project from STP and EB funds per year (based on existing Indiana Department of Transportation Policies).

Rail Highway Safety funding has been consolidated with the STP funds. Projects involving warning signals or signals and gates are funded from Rail Highway Protection (33M & 33X); those involving crossing improvements only are funded from Rail Highway Crossings (33N & 33Y)

The Highway Safety Improvement Program (HSIP) funds and remaining Hazard Elimination and Safety (HES) funds are another consolidation of funding in the STP category. Projects are approved for these funds based upon their justification report. The projects are prioritized statewide based on benefits, annual average daily traffic (AADT), cost, and optimization of available funds. The Highway Safety Improvement Program (HSIP) will also provide funding for safety improvements as part of the highway bill. The urbanized area is eligible to receive 565,467 dollars from HSIP funds.

Bridge Rehabilitation, Replacement, and Re-inspection (BRZ, BHZ, BRZ-NBIS) funds are also available to local governments. The federal government will provide 80 percent of a project's cost in these categories. The Fort Wayne Public Transportation Corporation (FWPTC) will receive \$1,867,075 from State Public Mass Transportation Funds (PMTF) for FY 09. Through capitalization of maintenance costs, \$1,468,584 will be available for operating funds through Federal Section 5307.

The federal dollars available for FY 09 through FY 12 and the amount of local matching funds are summarized on Table 2. Table 3 indicates primary sources of local funds used for highway maintenance, construction, and matching federal funds based upon 2008 funding allocations. This table provides separate information for Fort Wayne, New Haven, and Allen County.

| | ion Air Quality, ent Program | REMAINING FUNDS \$4,915,527 | ion Program Funds. Therefore, the |
|---|---|--|---|
| Federal Funds Available To The Fort Wayne Urbanized Area | Surface Transportation Program, Equity Bonus, Congestion Mitigation Air Quality, Hazard Elimination & Safety, and Highway Safety Improvement Program | PROGRAMMED FUNDS \$45,535,000 | un the anticipated Surface Transportat |
| I To Th | Surface Transportation Progra Hazard Elimination & Sa | FUNDS AVAILABLE TO URBANIZED AREA \$50,450,527 * | As indicated above the total programmed costs are within the anticipated Surface Transportation Program Funds. Therefore, the |
| | | FISCAL YEAR FY 09 FY 10 FY 11 FY 12 | vs indicated abo |

Table 1

Je As indicated above the total programmed costs are within the anturpative constraint requirement. Transportation Improvement Program FY 09 – FY 12 meets the fiscal constraint requirement.

*Includes un-obligated and obligated funds from previous years.

| | Table 2 ALLOCATED FEDERAL FUNDS | 2 RAL FUNDS | | | |
|---|--|---------------------------------------|--------------------------|----------------------------|----------------------------|
| FUND TYPE | | FY 09 | FY 10 | FY 11 | FY 12 |
| STP/EB Areas over 200,000 | | \$6,463,215 | \$6,463,215 | \$6,463,215 | \$6,463,215 |
| STP Areas under 5,000 | Available to Allen County/Statewide Programming Total | \$13,936,714 | \$13,936,714 | \$13,936,714 | \$13,936,714 |
| EB Areas under 5,000 | Available to Allen County/Statewide Programming Total | \$7,203,762 | \$7,203,762 | \$7,203,762 | \$7,203,762 |
| BRZ, BHZ, BRZ-NBIS HES HSIP CMAQ | Available to LPAs on a priority/ sufficiency rating basis | \$450,000 \$565,467 \$1,874,156 | \$565,467 \$1,874,156 | \$565,467 \$1,874,156 | \$565,467 \$1,874,156 |
| FIA 5301/5309 Operating Capital | | 0 \$2,696,000 | 0 \$2,504,800 | 0\$1,659,200 | 0 \$767,200 |
| | Matching Funds | Funds | | | |
| JURISDICTION | | FY 09 | FY 10 | FY 11 | FY 12 |
| Allen County | | \$4,468,400 | \$530,000 | \$3,296,300 | \$307,944 |
| Fort Wayne New Haven | | \$1,317,800 \$409,300 | \$3,237,500 \$50,000 | \$632,500 \$345,000 | \$884,600 \$0 |
| Fort Wayne PTC Operating Capital | | \$6,963,137 \$674,000 | \$7,136,095 \$626,200 | \$7,312,805 \$3,054,704 | \$7,493,321 \$1,651,957 |
| *D D but the distance of the di | the second of Tanana second on a close | | | | |

*Based on existing Indiana Department of Transportation policies.

Table 3Source and Expenditure of Local Transportation Funds

Annual Estimates

| WAYNE | |
|--------------|--|
| CITY OF FORT | |
| Ü | |

| | CITY OF NEW HAVEN | |
|--------------------------|------------------------|---|
| Source | Available Funds | Fund Utilization |
| MVH and Wheel Tax Surtax | \$260,000 | Construction, Reconstruction, Operations, and Materials |
| LR & S | \$180,000 | Construction and Reconstruction |
| CEDIT | Varies annually | Pavement Management and other |

| \$1,222,000 Varies annually | Fund Utilization Operations and Maintenance Design, Engineering, and Matching Federal Funds Resurfacing Resurfacing Resurfacing | ALLEN COUNTYAvailable Funds\$6,640,000\$1,610,000\$1,232,000\$1,232,000Varies annually | Source MVH LR & S Wheel Tax Surtax CEDIT |
|---|---|--|--|
| \$1,222,000 | Resurfacing | \$1,232,000 | Wheel Tax Surtax |
| ¢1 333 000 | Design, Engineering, and Matching Federal Funds | \$1,610,000 | LR & S |
| \$1,610,000 I | Operations and Maintenance | \$6,640,000 | MVH |
| \$6,640,000 \$6,640,000 \$1,610,000 \$1 | Fund Utilization | Available Funds | Source |
| Source Available Funds Available Funds Image: Source Source Source Source Source Image: S | | ALLEN COUNTY | |

VI. TRANSIT PROJECTS AND FINANCIAL ANALYSIS

PUBLIC TRANSPORTATION PROJECT JUSTIFICATION AND FINANCIAL ANALYSIS

FORT WAYNE PUBLIC TRANSPORTATION CORPORATION / CITILINK

The following is a list of proposed projects for the Fort Wayne Public Transportation Corporation, which involves funding from federal and state sources.

FY 2009 CAPITAL PROJECTS

Capital projects for FY 2009 include the capitalization of maintenance costs at an expected \$1,468,584 in federal funds and complementary paratransit service costs underwritten by up to \$257,915 in federal funds in support of the CY 2009 budget. Citilink also is including communications equipment costs at \$19,200 in FTA participation, and other maintenance equipment at \$40,000 FTA participation.

Four minibuses are programmed for replacement to provide ADA complementary paratransit service. The federal share of this expense would be \$236,800. Citilink also anticipates replacing six full sized transit buses at \$1,440,000 in FTA participation. These buses would replace a similar number that will reach the end of their projected useful life. Citilink will also request an additional \$960,000 in federal funding, along with a statewide transit consortium, for FTA discretionary support for the incremental cost of upgrading the power plants on these buses to hybrid diesel/electric.

FY 2008 contained funding for two years programming of allocated Job Access (JARC) and New Freedom funding. FY 08-09 projects selected were increased frequency on selected routes and additional trips provided by the Community Transportation Network, respectively. Citilink will also request continued funding transfer from the Federal Highway Congestion Mitigation and Air Quality Control Program (CMAQ) for eligible projects.

FY 2010 CAPITAL PROJECTS

Capital projects for FY 2009 include the capitalization of maintenance costs at an expected \$1,527,327 in federal funds and complementary paratransit service costs underwritten by up to \$268,232 in federal funds in support of the CY 2010 budget. Citilink also is including communications equipment costs at \$19,200 in FTA participation, and other maintenance equipment at \$40,000 FTA participation.

One supervisor vehicle and one maintenance truck are scheduled for replacement to ensure support fo the transit system. Federal share for these vehicles is estimated at \$12,800 each. Citilink also anticipates replacing six full sized transit buses at \$1,440,000 in FTA participation. These buses would replace a similar number that will have reached the end of their projected useful life. Citilink will also request an additional \$960,000 in federal funding, along with a statewide transit consortium, for FTA discretionary support for the incremental cost of upgrading the power plants on these buses to hybrid diesel/electric.

Again in 2010, Citilink will include programming of allocated Job Access (JARC) and New Freedom funding. Citilink has been named as the designated recipient of the funds; however,

project selection will be based upon the Coordinated Public Transit – Human Services Transportation Plan for Allen County. Citilink will also request continued funding transfer from the Federal Highway Congestion Mitigation and Air Quality Control Program (CMAQ) for eligible projects.

FY 2011 Capital Projects

Capital projects for FY 2011 include the capitalization of maintenance costs at an expected \$1,588,420 in federal funds and complementary paratransit service costs underwritten by up to \$278,961 in federal funds in support of the CY 2011 budget. Citilink also is including communications equipment costs at \$19,200 in FTA participation, and other maintenance equipment at \$40,000 FTA participation

Citilink anticipates replacing four full sized buses at \$960,000 in FTA participation. These buses would replace a similar number that will have reached the end of their projected useful life. Citilink would also request an additional \$640,000 in federal funding, along with a statewide transit consortium, for FTA discretionary support for the incremental cost of upgrading the power plants on these buses to hybrid diesel/electric.

Again in 2011, Citilink will include programming of allocated Job Access (JARC) and New Freedom funding. Citilink will also request continued funding transfer from the Federal Highway Congestion Mitigation and Air Quality Control Program (CMAQ) for eligible projects.

FY 2012 CAPITAL PROJECTS

Capital projects for FY 2012 include the capitalization of maintenance costs at an expected \$1,651,957 in federal funds and complementary paratransit service costs underwritten by up to \$290,119 in federal funds in support of the CY 2012 budget. Citilink also is including communications equipment costs at \$19,200 in FTA participation, and other maintenance equipment at \$40,000 FTA participation

Citilink also anticipates replacement of eight minibuses at \$488,000, maintenance facility rehabilitation at \$200,000, computer equipment at \$20,000 communications equipment costs at \$19,200, and other maintenance equipment at \$40,000 FTA participation.

Again in 2012, Citilink will include programming of allocated Job Access (JARC) and New Freedom funding. Citilink will also request continued funding transfer from the Federal Highway Congestion Mitigation and Air Quality Control program (CMAQ) for eligible projects.

PRIVATE ENTERPRISE PARTICIPATION, SERVICE EFFICIENCY, AND THE TRANSIT PLANNING PROCESS

The local process for private enterprise participation in public transportation service and operations is documented by the Northeastern Indiana Regional Coordinating Council (NIRCC). The process includes private enterprise and not for profit transportation provider representation on the Transit Planning Committee of the Urban Transportation Advisory Board of NIRCC. Citilink is the sole recipient of U.S.C. 5307 funds from the Federal Transit Administration (FTA) in the Fort Wayne area. NIRCC functions as the Metropolitan Planning Organization (MPO) for the Fort Wayne Urbanized Area.

Through this means, the private sector has been directly involved in the planning process of a number of years. Management of the Citilink transit system which includes Citilink fixed route bus and Citilink Access demand response service, have been competitively contracted since December 1998. In the years since, Citilink has been able to stabilize the cost of a service hour of Citilink scheduled bus service and the cost of a passenger trip on Citilink Access service, resulting in increases to fixed route and Demand response service and in turn, riders. In 2007, Citilink fixed route provided more passenger trips that in any year since 1989. Citilink Access ridership also increased in 2007, to its highest level ever. Combined ridership totaled nearly 2 million passenger trips. In 2004, Citilink, with financial and staff assistance provided through NIRCC, completed a Transit Development Plan for Citilink. The Plan calls for additional services to be provided over the five year period. Endorsement of the Plan by the FWPTC Board of Directors and implementation began in 2005.

The Northeastern Indiana Regional Coordinating Council as the MPO is the agency designated in the local process report to accept comments from the private sector concerning their involvement with transit operations. To date, there have not been any comments filed with NIRCC in accordance with the dispute resolution process.

FINANCIAL PLANNING AND REVENUE ANALYSIS OF TRANSIT SERVICE

Key to understanding sources of revenue available to Citilink in the future is to comprehend the current funding available and what the growth has been of these funds in the past. Citilink has received operating and capital subsidies from five primary sources: the Federal Transit Administration; the State of Indiana's Public Mass Transportation Fund (PMTF); local property taxes; revenue from a municipal parking garage that was owned jointly by Citilink and the City of Fort Wayne; and farebox and other miscellaneous revenues. The following is a review of each of those funding programs.

Federal Funding

At one time, the Federal Transit Administration provided operating assistance through its Formula program. This practice ended a number of years ago. Federal Capital funds made available on a formula bases have on the other hand, increased from \$1.338 million in 1997 to \$2.853 million in 2008. Table 1 provides a summary of federal formula funds apportioned from 2004-2008.

Table 1Federal Formula Apportionments2004-2008

| <u>Year</u> | Operating | Capital | Total |
|-------------|-----------|-------------|-------------|
| 2004 | \$0 | \$2,319,382 | \$2,319,382 |
| 2005 | \$0 | \$2,409,192 | \$2,409,192 |
| 2006 | \$0 | \$2,479,950 | \$2,479,950 |
| 2007 | \$0 | \$2,617,543 | \$2,853,008 |
| 2008 | \$0 | \$2,853,008 | \$2,853,008 |

In addition, Citilink has been the beneficiary of specifically dedicated earmarks of discretionary Federal funds from the Section 5309 discretionary capital and Job Access and Reverse Commute (JARC). Citilink has also received funding for selected projects from the Congestion Mitigation and Air Quality Control (CMAQ) program. In recent years, funding has been allocated for Job Access (JARC) and New Freedom programs; projects are selected under purview of the Human Service Transportation Plan.

State Funding

The State of Indiana Public Mass Transportation Fund (PMTF), revenues can be used for capital or operating assistance. The source of these funds is a fixed percentage of the Indiana state sales tax. The current fixed percentage is approximately 0.76 percent. This percentage was increased slightly in the 2006-2007 legislative session. These funds are allocated based on a formula approved by the Transportation Coordinating Board. A modified performance based formula with emphasis on ridership per capita has been developed and has been phased in. Citilink has historically used state funding primarily for operating purposes.

The level of state funds accruing to Citilink is directly affected by the state of the economy, as more economic activity generates more sales tax, more PMTF is available to be allocated to local transit systems. The level is also affected by the number of participating transit systems statewide, which has been growing. Since 1996, 27 new systems have been added to the formula and more are expected. The number of systems will soon be double the original number with the funds were established in 1983. Citilink allocations have increased slightly in the past several years because Citilink's relative performance under the formula has improved with increases in ridership. Table 2 shows a summary of State funds allocated to the Citilink since 2004.

| Table 2 |
|--|
| Allocation of State Public Mass Transportation Funds |
| 2004-2008 |

| Year | Allocation |
|------|-------------|
| 2004 | \$1,485,584 |
| 2005 | \$1,503,228 |
| 2006 | \$1,644,210 |
| 2007 | \$1,726,215 |
| 2008 | \$1,983,320 |

Local Funding

The current sources of local funds are the property tax levied by Citilink within its taxing district, excise tax on motor vehicles, financial institution taxes on deposits, and county option income tax (COIT). The property tax combined with the excise tax, financial institution tax, and county option income tax, will result in local revenues to Citilink of an estimated \$4.2 million for 2007, once final payments are made. The property and other local tax support received by Citilink have included funds set aside in the Cumulative Transportation Fund that has been established to meet local matching requirements for Federal capital purchases. The Cumulative Transportation Fund is derived from the total property tax rate. Table 3 provides a summary of local funds used for

operating and debt service by Citilink for the years 2003-2007. Local property tax revenues are currently only allowed by Indiana low to rise by no more than a small percentage per year, despite the City's ambitious annexation policy. The result is an increased service area for Citilink to cover with only marginally increased revenues. In 2007 Citilink appealed a clerical error that omitted an increase in local property tax receipts resulting from the Aboite Township annexation. This appeal was granted and a levy increased of \$518,339 was anticipated to increase over the period as ridership improves; however, this will not likely keep pace with increasing costs. Adjustments to fares are likely, however, the elasticity of fare changes must be taken into account and increase in fare does not necessarily translate into a corresponding increase in overall fare revenue.

Table 3Local Citilink Tax Revenues2003-2007

| | Operating | Debt | Cumulative | |
|------|-------------|---------|---------------------|-------------|
| Year | Funds | Service | Capital Fund | Total |
| 2003 | \$3,385,259 | \$0 | \$302,853 | \$2,811,566 |
| 2004 | \$3,417,789 | \$0 | \$479,675 | \$3,897,464 |
| 2005 | \$3,068,057 | \$0 | \$565,106 | \$3,633,163 |
| 2006 | \$4,058,525 | \$0 | \$0 | \$4,058,525 |
| 2007 | \$4,200,238 | \$0 | \$0 | \$4,200,238 |

Farebox, Miscellaneous, and Special Event (Incidental Charter) Revenue

Bus fare were last adjusted in 1992; the regular fare was increased at that time to the current one dollar, reduced fares to fifty cents, and the child fare to seventy-five cents. Up until 2003, Citilink received a small amount of revenue by occasionally providing vehicles and drivers through a third party leasing agent for special events. The revenues received were usually offset by additional operating costs that generally didn't result in a net revenue gain by Citilink. In 2003 the Federal Transit Administration began to enforce limits on special events service provided by public transit agencies. Citilink responded by suspending all such activities. Additional revenue from miscellaneous sources is received from advertising, identification cards, fare subsidies, planning, sale of scrap, and interest income. Table 4 identifies farebox, special event, and miscellaneous revenues for the years 2003 through 2007. Table 5 is a summary of operating revenues from 2003 through 2007.

| Table 4 |
|---|
| Farebox, Special Event, and Miscellaneous Revenue |
| 2003-2007 |

| | Bus Fare | Misc. | Access Fare | Special | |
|------|-----------------|-----------|-------------|----------|-------------|
| Year | Revenue | Revenue | Revenue | Events | Total |
| 2003 | \$775,854 | \$84,090 | \$85,957 | \$10,869 | \$956,770 |
| 2004 | \$832,331 | \$133,514 | \$87,980 | \$0 | \$1,053,825 |
| 2005 | \$917,858 | \$224,078 | \$88,256 | \$0 | \$1,230,192 |
| 2006 | \$957,766 | \$296,784 | \$98,094 | \$0 | \$1,352,644 |
| 2007 | \$987,758 | \$301,074 | \$99,226 | \$0 | \$1,388,058 |

| Table 5 |
|--|
| Total Operating and Non-Operating Revenue Applied to Services |
| 2003-2007 |

| Year | Federal | State PMTF | Local Taxes | Farebox, Special Events/Misc | Total |
|------|--------------|---------------|----------------|------------------------------------|------------|
| 2003 | \$969,011* | \$1,388,329 | \$3,167,311 | \$1,266,390 | 6,751,041 |
| 2004 | \$970,396* | \$1,485,584 | \$3,998,275 | \$1,172,932 | 7,627,187 |
| 2005 | \$1,427,315* | \$1,503,228 | \$4,261,370 | \$1,229,952 | 8,421,865 |
| 2006 | \$2,021,845* | \$1,644,210 | \$4,189,423 | \$1,393,849 | 9,249,327 |
| 2007 | \$2,008,247* | \$1,726,215 | \$4,904,120 | \$1,338,058 | 10,028,640 |

* Capitalization of maintenance costs and support for complimentary paratransit costs.

Future Funding

While no longer providing a direct operating subsidy, the FTA Section 5307 program allows the use of capital funds to support preventive maintenance costs and a portion of paratransit expenses. This flexibility has provided has allowed for some federal support for operation the transit system. Access to federal programs such as JARC and CMAQ can also provide some operating support. With continued increases in passenger trips on both Citilink and Citilink Access, Citilink's relative distribution of INDOT PMTF funds should improve slightly in years to come; assuming the formula remains the same, total sales tax revenue is stable, and the increase in new systems is addressed. The limits on local distribution of property tax revenues to Citilink is an ongoing concern, the property tax freeze by the State General Assembly does not even allow for modest increases to accommodate inflation let alone service improvements; as our community demands in response to higher gas prices. Citilink remains committed to finding ways to provide services at the most competitive cost per hour (for Citilink fixed route bus) and cost per trip (for Citilink Access) possible in order to meet the demands of geographically more diverse and demographically older population in Fort Wayne.

Table 6 illustrates the federal formula funds and local cumulative capital funds expected from 2009-2012. It is anticipated that federal formula funds available will increase slightly over the four years. If all capital funds are utilized as anticipated, including discretionary funds to purchase hybrid upgrades, \$2,746,200 in local matching funds will be needed for 2009-2012. These local matching funds will come from the existing cumulative capital fund, local tax, fare revenue, debt service (if necessary) and other miscellaneous funds.

Table 6Projected New Federal Formula and Local Capital Funds2008-2012

| | Estimated Federal | Local Cumulative | Estimated Total |
|-------|--------------------------|----------------------|------------------------|
| Year | Formula Funds | Capital Funds | Capital Funds |
| 2009 | \$2,812,821 | \$350,000 | \$3,162,821 |
| 2010 | \$2,995,655 | \$350,000 | \$3,345,655 |
| 2011 | \$3,190,372 | \$350,000 | \$3,540,372 |
| 2012 | \$3,397,746 | \$350,000 | \$3,747,746 |
| TOTAL | \$12,396,594 | \$1,400,000 | \$13,796,594 |

Table 7 (see next page) outlines the projected available 5307 formula and local capital funds based on current available balances and projected expenses over a five year period.

Table 7Projected Formula Capital Funds2008-2012

| | | | | | | Local | Capital | Programmed Carryover | \$547,098 | \$463,098 | \$426,898 | \$522,098 | \$617,298 |
|----------------------------------|-------------|-------------|-------------|-------------|-------------|---------|--------------|-----------------------------|-------------|-------------|-------------|-------------|-------------|
| Total Capital Available | \$4,204,334 | \$4,751,060 | \$4,200,216 | \$4,014,029 | \$4,620,394 | Local | Capital | Programme | \$191,200 | \$434,000 | \$386,200 | \$254,800 | \$254,800 |
| Local Capital Available | \$738,298 | \$897,098 | \$813,098 | \$776,898 | \$872,098 | Local | Capital | Available | \$738,298 | \$897,098 | \$813,098 | \$776,898 | \$872,098 |
| Local Cum. Capital Fund | \$270,000 | \$350,000 | \$350,000 | \$350,000 | \$350,000 | Federal | Capital | Carryover | \$1,041,141 | \$391,463 | \$46,759 | \$350,550 | \$861,715 |
| Local Capital Carrvover | \$468,298 | \$547,098 | \$463,098 | \$426,898 | \$522,098 | 'al | Capital 5307 | Programmed | 800 | 6,000 | 4,800 | 9,200 | 9,200 |
| Federal Capital Available | \$3,466,036 | \$3,853,962 | \$3,387,118 | \$3,237,131 | \$3,748,296 | Federal | Capit | [r.) Progi | \$764,800 | \$1,736,000 | \$1,544,800 | \$1,019,200 | \$1,019,200 |
| Federal Capital | \$2,641,147 | \$2,812,821 | \$2,995,655 | \$3,190,372 | \$3,397,746 | (Deduct | Cap/Mtc., | Comp Para] | \$1,660,095 | \$1,726,499 | \$1,795,559 | \$1,867,381 | \$1,867,381 |
| Federal Capital Carrvover | \$824, 889 | \$1,041,141 | \$391,463 | \$46,759 | \$350,550 | Federal | Capital | Available | \$3,466,036 | \$3,853,962 | \$3,387,118 | \$3,237,131 | \$3,748,296 |
| Year | 2008 | 2009 | 2010 | 2011 | 2012 | | | Year | 2008 | 2009 | 2010 | 2011 | 2012 |

Additional Funding

Citilink's options for generating additional non-operating funding are very limited. Local property tax rates are frozen subject to small annual adjustments to account for inflation. An excess levy of up to one cent per hundred is available one year at a time under current Indiana Code, but would require the approval of the Fort Wayne City Council in each year. In addition an appeals process is in place which would allow an exception to the State property tax freeze limitations if Citilink were to absorb unusual new operating expenses because of annexation. Otherwise, local taxing ability in future years is expected to continue to be constrained by the Indiana General Assembly, and affected by the exurban migration of property value in the Fort Wayne area.

State assistance, though considered relatively stable, is not projected to increase by any significant amount any time soon and is spread increasingly thin. Support from the Federal Transit Administration is expected to remain fairly level for the subject period. Efforts will continue to maximize discretionary federal resources; including, but not limited to JARC, New Freedom, CMAQ and other transportation related resources. Citilink will continue to seek increases in revenues from operations and reductions in costs as its primary means of financing service improvements. These opportunities may be limited however by the increasing costs associated with parts, fuel, and employee insurance benefits. Table 8 provides projected operating revenues and operating costs for the Fort Wayne Public Transportation Corporation. At projected inflation Citilink expenses are expected to outpace projected revenues for the next several years.

| Item | 2008 | 2009 | 2010 | 2011 | 2012 |
|---------------------------------------|-----------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| Wages & Benefits | \$7,015,319 | \$7,225,778 | \$7,442,552 | \$7,665,828 | \$7,895,803 |
| Services | \$515,901 | \$531,378 | \$541,320 | \$563,739 | \$580,651 |
| Supplies | \$1,980,315 | \$2,039,725 | \$2,100,916 | \$2,163,944 | \$2,228,862 |
| Utilities, Taxes, and Insurance | \$565,804 | \$582,778 | \$600,261 | \$618,269 | \$636,817 |
| Other | \$171,896 | \$177,053 | \$182,364 | \$187,835 | \$193,470 |
| Total Costs Total Revenue Net | \$10,249,234 \$9,723,481 | \$10,556,711 \$10,015,186 | \$10,873,413 \$10,315,641 | \$11,199,615 \$10,625,110 | \$11,535,604 \$10,943,864 |
| (Maximum Transfer from Reserve) | (\$525,753) | (\$541,526) | (\$557,772) | (\$574,505) | (\$591,740) |

Table 8Future Projected Operating Budgets and Forecasted Revenue2008-2012

Fleet Roster

A listing of the Citilink fleet is provided in Table 9 (next page). This table provides general information on the transit coaches and support vehicles including their anticipated year of replacement.

| Status | Number | Year | Make | Model | Serial # | Length | W/Chair | Seats | Mileage | Condition | Replacement |
|--------------|--------|------|----------|-------------|-------------------|--------|---------|--------|---------|-----------|-------------|
| Contingency* | 9158 | 1991 | GILLIG | SPIRIT | 15GCE1910M2090222 | 30' | Yes | | | Poor | N/A |
| Contingency | 9159 | 1991 | GILLIG | SPIRIT | 15GCE1910M2090224 | 30' | Yes | 23/2wc | | Poor | N/A |
| Active | 9160 | 1991 | BILLIG | PHANTOM | 15GCB0913M1084293 | 35' | Yes | 37/2wc | 475.665 | Fair | 2010 |
| Active | 9161 | 1991 | GILLIG | | 15GCB0914M1084299 | 35' | Yes | 37/2wc | 437,983 | Fair | 2010 |
| | | | | | | | | | | | |
| Active | 9801 | 1998 | GILLIG | PHANTOM | 15GCB1819WIO88603 | 35' | Yes | 37/2wc | 416,057 | Good | 2011 |
| Active | 9802 | 1998 | GILLIG | PHANTOM | 15GCB1819WIO88604 | 35' | Yes | 37/2wc | 428,177 | Good | 2011 |
| Active | 9803 | 1998 | GILLIG | PHANTOM | 15GCB1819WIO88605 | 35' | Yes | 37/2wc | 451,072 | Good | 2011 |
| Active | 9804 | 1998 | GILLIG | PHANTOM | 15GCB1819WIO88606 | 35' | Yes | 37/2wc | 439,801 | Good | 2010 |
| Active | 9805 | 1998 | GILLIG | PHANTOM | 15GCB1819WIO88607 | 35' | Yes | 37/2wc | 445,957 | Good | 2010 |
| Active | 9806 | 1998 | GILLIG | PHANTOM | 15GCB1819WIO88608 | 35' | Yes | 37/2wc | | Good | 2010 |
| Active | 9807 | 1998 | GILLIG | PHANTOM | 15GCB1819WIO88609 | 35' | Yes | 37/2wc | 456,609 | Good | 2010 |
| Active | 9808 | 1998 | GILLIG | PHANTOM | 15GCB1819WIO88610 | 35' | Yes | 37/2wc | 443,486 | Good | 2010 |
| Active | 9809 | 1998 | GILLIG | PHANTOM | 15GCB1819WIO88611 | 35' | Yes | 37/2wc | 448,029 | Good | 2010 |
| Active | 9810 | 1998 | GILLIG | PHANTOM | 15GCB1819WIO88612 | 35' | Yes | 37/2wc | 441,464 | Good | 2010 |
| Active | 9811 | 1998 | GILLIG | PHANTOM | 15GCA1819WIO89126 | 30' | Yes | 29/2wc | 489,980 | Good | 2010 |
| Active | 9812 | 1998 | GILLIG | PHANTOM | 15GCA1819WIO89127 | 30' | Yes | 29/2wc | 455,321 | Good | 2010 |
| Active | 9813 | 1998 | GILLIG | | 15GCA1819WIO89128 | 30' | Yes | 29/2wc | 454,370 | Good | 2010 |
| Active | 9814 | 1998 | GILLIG | PHANTOM | 15GCA1819WIO89129 | 30' | Yes | 29/2wc | 484,010 | Good | 2010 |
| | | | | | | | | | | | |
| Contingency* | 9861 | 1998 | SUPREME | FORD S DUTY | 1FDXE40F4WHC03752 | 24' | Yes | 14/2wc | 267,069 | Poor | N/A |
| Contingency* | 9863 | 1998 | SUPREME | FORD S DUTY | 1FDXE40F4WHC06296 | 24' | Yes | 14/2wc | 298,883 | Poor | N/A |
| | | | | | | | | | | | |
| Contingency* | 15 | 2000 | ELDORADO | NATIONAL | 1N9EBAC62YC084189 | 28' | Yes | 23/2wc | 193,498 | Poor | 2007 |
| Active | 16 | 2000 | ELDORADO | NATIONAL | 1N9EBAC62YCO84190 | 28' | Yes | 23/2wc | 222,207 | Fair | 2007 |
| Active | 17 | 2000 | ELDORADO | NATIONAL | 1N9EBAC62YCO84191 | 28' | Yes | 23/2wc | 261,892 | Fair | 2007 |
| Active | 18 | 2000 | ELDORADO | NATIONAL | 1N9EBAC62YC084192 | 28' | Yes | 23/2wc | 254,289 | Fair | 2007 |
| | | | | | | | | | | | |
| Contingency* | 19 | 2000 | ELDORADO | NATIONAL | 1N9EBAC62YC084193 | 28' | Yes | 23/2wc | 255,820 | Poor | 2007 |
| Contingency | 20 | 2000 | ELDUKADU | NATIONAL | 1N9EBAC62YC084194 | .58 | Yes | 23/2WC | 251,589 | Poor | 2007 |
| Active | 221 | 2002 | GILLIG | LOW FLOOR | 15GGE181221090518 | 30' | Yes | 27/2wc | 299.398 | Good | 2014 |
| Active | 222 | 2002 | GILLIG | LOW FLOOR | 15GGE181221090519 | 30' | Yes | 27/2wc | | Good | 2014 |
| Active | 223 | 2002 | GILLIG | LOW FLOOR | 15GGE181221090520 | 30' | Yes | 27/2wc | | Good | 2014 |
| Active | 224 | 2002 | GILLIG | LOW FLOOR | 15GGE181221090521 | 30' | Yes | 27/2wc | | Good | 2014 |
| Active | 225 | 2002 | GILLIG | LOW FLOOR | 15GGB181X21072499 | 35' | Yes | 32/2wc | 284,300 | Good | 2014 |
| | | | | | | | | | | | |

 Table 9

 Fleet Roster Fort Wayne Public Transportation Corperation / Citilink (Mileage as of 4/28/08)

| Status | Number | Year | Make | Model | Serial # | Length | W/Chair | | Mileage | Condition | Replacement |
|-------------------------|--------------|-----------|--|------------|-------------------|--------|---------|--------|---------|-----------|-------------|
| Active | 226 | 2002 | GILLIG | LOW FLOOR | 15GGB181221072500 | 35' | Yes | 32/2wc | 253,021 | Good | 2014 |
| Active | 227 | 2002 | GILLIG | LOW FLOOR | 15GGB181421072501 | 35' | Yes | 32/2wc | 287,362 | Good | 2014 |
| Active | 228 | 2002 | GILLIG | LOW FLOOR | 15GGB181621072502 | 35' | Yes | 32/2wc | 245,617 | Good | 2014 |
| | | | | | | | | | | | |
| Active | 570 | 2005 | GLAVAL | FORD E-450 | 1FDXE45P35HA66446 | 24' | Yes | 14/2wc | 151,734 | Fair | 2010 |
| Active | 571 | 2005 | GLAVAL | FORD E-450 | 1FDXE45P25HA66440 | 24' | Yes | 14/2wc | 133,559 | Fair | 2010 |
| Active | 572 | 2005 | GLAVAL | FORD E-450 | 1FDXE45P35HA60811 | 24' | Yes | 14/2wc | 138,263 | Fair | 2010 |
| Active | 573 | 2005 | GLAVAL | FORD E-450 | 1FDXE45P65HA84083 | 24' | Yes | 14/2wc | 141,204 | Fair | 2010 |
| : | 000 | 0000 | | | | | | 0,7,7 | | | 0100 |
| Active | 682 | 2006 | SUPREME | FURD E-450 | 1FUXE45P26DB42439 | .54 | yes | 14/ZWC | 50,503 | Good | 2013 |
| Active | 629 | 2006 | GILLIG | LOW FLOOR | 15GGB291661076883 | 35' | Yes | 32/2wc | 89.832 | Good | 2018 |
| Active | 630 | 2006 | GILLIG | LOW FLOOR | 15GGB291861076884 | 35' | Yes | 32/2wc | 95,633 | Good | 2018 |
| | | | | | | | | | | | |
| Active | 831 | 2008 | GILLIG | LOW FLOOR | 15GGB271X81078836 | 35' | Yes | 32/2wc | 6,697 | Good | 2018 |
| Active | 832 | 2008 | GILLIG | LOW FLOOR | 15GGB271181078837 | 35' | Yes | 32/2wc | 6,825 | Good | 2018 |
| Active | 833 | 2008 | GILLIG | LOW FLOOR | 15GGB271381078838 | 35' | Yes | 32/2wc | 6,454 | Good | 2018 |
| Active | 834 | 2008 | GILLIG | LOW FLOOR | 15GGB271581078839 | 35' | Yes | 32/2wc | 5,461 | Good | 2018 |
| Active | 835 | 2008 | GILLIG | LOW FLOOR | 15GGB271181078840 | 35' | Yes | 32/2wc | 4,638 | Good | 2018 |
| Active | 836 | 2008 | GILLIG | LOW FLOOR | 15GGB271381078841 | 35' | Yes | 32/2wc | 4,681 | Good | 2018 |
| *Note: These v | /ehicles are | schedulec | *Note: These vehicles are scheduled for disposition ASAP | 0 | | | | | | | |
| Access Demand Response: | nd Respons | se: | | | | | | | | | |
| Active | 365 | 2003 | SUPREME | FORD E-450 | 1FDXE45F83HA02648 | 24' | Yes | 12/5wc | 145,052 | Fair | 2008 |
| Active | 366 | 2003 | SUPREME | FORD E-450 | 1FDXE45FX3HA02649 | 24' | Yes | 12/5wc | 148,061 | Fair | 2008 |
| Active | 367 | 2003 | SUPREME | FORD E-450 | 1FDXE45F63HA02650 | 24' | Yes | 12/5wc | 144,646 | Fair | 2008 |
| Active | 368 | 2003 | SUPREME | FORD E-450 | 1FDXE45FX3HA02652 | 24' | Yes | 12/5wc | 149,019 | Fair | 2008 |
| Active | 369 | 2003 | SUPREME | FORD E-450 | 1FDXE45F13HA02653 | 24' | Yes | 12/5wc | 140,462 | Fair | 2008 |
| | | | | | | | | | | | |
| Active | 574 | 2005 | GLAVAL | FORD E-450 | 1FDXE45P05HA78165 | 24' | Yes | 10/5wc | 82,593 | Good | 2012 |
| Active | 575 | 2005 | GLAVAL | FORD E-450 | 1FDXE45P85HA78155 | 24' | Yes | 10/5wc | 82,311 | Good | 2012 |
| Active | 576 | 2005 | GLAVAL | FORD E-450 | 1FDXE45P75HA78115 | 24' | Yes | 10/5wc | 78,124 | Good | 2012 |
| Active | 577 | 2005 | GLAVAL | FORD E-450 | 1FDXE45P05HA84080 | 24' | Yes | 10/5wc | 81,906 | Good | 2012 |
| Active | 578 | 2005 | GLAVAL | FORD E-450 | 1FDXE45P25HA84081 | 24' | Yes | 10/5wc | 90,126 | Good | 2012 |
| Active | 579 | 2005 | GLAVAL | FORD E-450 | 1FDXE45P15HA78157 | 24' | Yes | 10/5wc | 87,063 | Good | 2012 |
| Active | 580 | 2005 | GLAVAL | | 1FDXE45P75H78129 | 24' | Yes | 10/5wc | 76,060 | Good | 2012 |
| Active | 581 | 2005 | GLAVAL | FORD E-450 | 1FDXE45P25HA78118 | 24' | Yes | 10/5wc | 86,582 | Good | 2012 |

Trolley Replica:

| Tr 1 1987 CHANCE TROLLEY REPLICA 1C9CS2DW6BW077380 24' No 24 127,674 Tr 2 1987 CHANCE TROLLEY REPLICA 1C9CS2DW8HW077381 24' No 24 117,053 Tr 3 1987 CHANCE TROLLEY REPLICA 1C9CS2DW8HW077381 24' No 24 117,053 2 1997 CHANCE TROLLEY REPLICA 1C9CS2DW8HW077382 24' No 24 117,053 2 1997 CHANCE TROLLEY REPLICA 1C9CS2DW8HW077382 24' No 24 117,053 2 1997 OLDSMOBILE TROLLEY REPLICA 1C9CS2DW8HW077382 24' No 24 118,436 1 2000 FORD TAURUS 1C9CS2DW8HW077382 24' No 24 118,436 1 1099 DDGE CARAVAN 2B4GP44R8XR207371 Yes 32/WC 9075 13/441 1 1999 DDGE CARAVAN 2B4GP44R8XR207372 | Status | Number | Year | Make | Model | Serial # | Length | Length W/Chair | Seats | Mileage | Condition | Replacement |
|--|---------------|--------|------|---------------|------------|-------------------|--------|----------------|--------|---------|-----------|-------------|
| Incy Tr 1987 CHANCE TROLLEY REPLICA 1C9CS2DW8HW077381 24' No 24 117,053 Incy Tr 3 1987 CHANCE TROLLEY REPLICA 1C9CS2DWXHW077382 24' No 24 118,136 Incy Tr 3 1987 CHANCE TROLLEY REPLICA 1C9CS2DWXHW077382 24' No 24 118,136 Incy Tr 3 1997 OLDSMOBILE TROLLEY REPLICA 1C9CS2DWXHW077382 24' No 24 118,136 Inc 2000 FORD TAURUS TFAFD5321YG209210 24 108,7 55621 Inc 2000 FORD TAURUS TFAFD5321YG209210 Yes 3/2wc 89759 Inc 1099 DODGE CARAVAN 2B4GP44R8XR207371 Yes 3/2wc 89759 Inc 1979 INTERNATIONAL WRECKER D3017G6B17341 Yes 3/2wc 89775 Inc 1977 INTERNATIONAL WRECKER D3017G6B17341 | Contingency | Tr 1 | 1987 | CHANCE | EY REPLICA | | 24' | ٩ | 24 | 127,674 | Fair | N/A |
| Incy Tr 3 1987 CHANCE TROLLEY REPLICA 1C9CSZDWXHW077382 24' No 24 118,436 Image: Second Sec | Contingency | Tr 2 | 1987 | CHANCE | EY REPLICA | 1C9CS2DW8HW077381 | 24' | No | 24 | 117,053 | Fair | N/A |
| 2 1997 OLDSMOBILE CIERA 1G3NB52M5V6316687 55621 55621 10 2000 FORD TAURUS 1FAFP5321YG209210 7 55621 9 1999 DODGE CARAVAN 2B4GP44R8XR207371 Yes 3/2wc 98075 12 1999 DODGE CARAVAN 2B4GP44R8XR207371 Yes 3/2wc 89789 62 1988 CHEVROLET S-10 1GTBS14E5J2516309 Yes 3/2wc 89789 64 1979 INTERNATIONAL WRECKER D3017GGB17341 Yes 3/2wc 89789 66 1987 CHEVROLET S-10 1GTGV24J5HJ515547 Yes 40702 93 1993 FORD 3/4 SVC 117TF26GXPNB36120 Yes 1097 71 2001 FORD 17 TON DUMP 1FDWF37571ED16092 Yes 1072 82 2011 2001 FORD 3/4 SVC 117THF26GXPNB36120 Yes 107220 82 20 | Contingency | Tr 3 | 1987 | CHANCE | | 1C9CS2DWXHW077382 | 24' | No | 24 | 118,436 | Fair | N/A |
| :: 2 1997 OLDSMOBILE CIERA 1G3NB52M5V6316687 55621 55621 1 10 2000 FORD TAURUS 1FAFP5321YG209210 7 55621 1 10 2000 FORD TAURUS 1FAFP5321YG209210 7 55621 1 10 2000 FORD CARAVAN 2B4GP44R8XR207371 Yes 3/2wc 98075 12 1999 DODGE CARAVAN 2B4GP44R8XR207372 Yes 3/2wc 98075 1 62 1999 DODGE CARAVAN 2B4GP44R8XR207372 Yes 3/2wc 88075 1 64 1979 INTERNATIONAL WRECKER D3017GGB17341 Yes 115818 66 1987 CHEVROLET 3/4 PLOW 1GTGV24J5HJ515547 Yes 40702 93 1993 FORD 3/4 SVC 1FTHF26GXPNB36120 Yes 1097 1997 71 2001 FORD 3/4 SVC 1FTHF26GXPNB36120 Yes 1097 1997 82 2001 DODGE DAKOTA <td></td> | | | | | | | | | | | | |
| 2 1997 OLDSMOBILE CIERA 1G3NB52M5V6316687 0 55621 55621 10 2000 FORD TAURUS 1FAFP5321YG209210 55621 132441 9 1999 DOGE CARAVAN 2B4GP44R8XR207371 Yes 3/2wc 98075 12 1999 DOGE CARAVAN 2B4GP44R8XR207372 Yes 3/2wc 98075 62 1999 DOGE CARAVAN 2B4GP44R8XR207372 Yes 3/2wc 98075 64 1979 INTERNATIONAL WECKER D3017GGB17341 Yes 3/2wc 89789 66 1987 CHEVROLET 3/4 PLOW 1GTGV24J5HJ515547 Yes 40702 1 93 1993 FORD 3/4 SVC 1FTHF26GXPNB36120 Yes 1097 1 1 71 2001 FORD 3/4 SVC 1FTHF26GXPNB36120 Yes 1097 1 82 2001 BODGE DAKOTA 1FTHF26GXPNB36120 < | Support: | | | | | | | | | | | |
| 10 2000 FORD TAURUS IFAFP5321YG209210 0 132441 9 1999 DODGE CARAVAN 2B4GP44R8XR207371 Yes 3/2wc 98075 12 1999 DODGE CARAVAN 2B4GP44R8XR207372 Yes 3/2wc 98075 62 1999 DODGE CARAVAN 2B4GP44R8XR207372 Yes 3/2wc 98075 62 1988 CHEVROLET S-10 1GTBS14E5J2516309 Yes 3/2wc 89789 66 1987 CHEVROLET S/4 PLOW 1GTGV24J5HJ515547 Yes 40702 93 1993 FORD 3/4 SVC 1FTHF26GXPNB36120 Yes 1997 71 2001 FORD 3/4 SVC 1FTHF26GXPNB36120 Yes 1097 82 2001 BODGE DAKOTA 1FTHF26GXPNB36120 Yes 103745 82 2001 BODGE DAGE DAKOTA 1FTHF26GXPNB36120 Yes 103745 | Active | 2 | 1997 | OLDSMOBILE | CIERA | 1G3NB52M5V6316687 | | | | 55621 | Fair | N/A |
| 9 1999 DODGE CARAVAN 2B4GP44R8XR207371 Yes 3/2wc 98075 9 12 1999 DODGE CARAVAN 2B4GP44R8XR207372 Yes 3/2wc 98075 98075 62 1988 CHEVROLET S-10 1GTBS14E5J2516309 Yes 3/2wc 89789 64 1979 INTERNATIONAL WRECKER D3017GGB17341 Yes 18438 66 1987 CHEVROLET 3/4 PLOW 1GTGV24J5HJ515547 Yes 40702 93 1993 FORD 3/4 SVC 1FTHF26GXPNB36120 Yes 1997 71 2001 FORD 1 TON DUMP 1FDWF37571ED16092 Yes 1097 82 2001 DOGE DAKOTA 1 B7GL32X525560458 Yes 10/2wc 14937 | Active | 10 | 2000 | FORD | | 1FAFP5321YG209210 | | | | 132441 | Fair | 2010 |
| 12 1999 DODGE CARAVAN 2B4GP44R8XR207372 Yes 3/2wc 89789 115818 62 1988 CHEVROLET S-10 1GTBS14E5J2516309 M 115818 115818 64 1979 INTERNATIONAL WRECKER D3017GGB17341 M 18438 66 1987 CHEVROLET 3/4 PLOW 1GTGV24J5HJ515547 M 40702 93 1993 FORD 3/4 SVC 1FTHF26GXPNB36120 M 1997 71 2001 FORD 1 TON DUMP 1FDWF37571ED16092 M 1097 82 2001 DODGE DAKOTA 2R61 R3178XK58007 M 103745 | Active** | 6 | 1999 | DODGE | | 2B4GP44R8XR207371 | | Yes | 3/2wc | 98075 | Fair | 2007 |
| 62 1988 CHEVROLET S-10 1GTBS14E5J2516309 115818 115818 64 1979 INTERNATIONAL WRECKER D3017GGB17341 1 18438 66 1987 CHEVROLET 3/4 PLOW 1GTGV24J5HJ515547 1 40702 93 1993 FORD 3/4 SVC 1FTHF26GXPNB36120 1 1997 71 2001 FORD 1 TON DUMP 1FDWF37S71ED16092 1 122920 82 2001 DODGE DAKOTA 2861 B3178X5680097 560 107200 | Active** | 12 | 1999 | DODGE | \sim | 2B4GP44R8XR207372 | | Yes | 3/2wc | 89789 | Fair | 2007 |
| 64 1979 INTERNATIONAL WRECKER D3017GGB17341 18438 18438 66 1987 CHEVROLET 3/4 PLOW 1GTGV24J5HJ515547 0 40702 93 1993 FORD 3/4 SVC 1FTHF26GXPNB36120 0 1997 71 2001 FORD 1 TON DUMP 1FDWF37S71ED16092 0 122920 82 2001 DODGE DAKOTA 1B7GL32X52S560458 0 0 103745 | Active | 62 | 1988 | CHEVROLET | S-10 | 1GTBS14E5J2516309 | | | | 115818 | Fair | N/A |
| 66 1987 CHEVROLET 3/4 PLOW 1GTGV24J5HJ515547 40702 40702 93 1993 FORD 3/4 SVC 1FTHF26GXPNB36120 1997 1997 71 2001 FORD 1 TON DUMP 1FDWF37S71ED16092 122920 122920 82 2001 DODGE DAKOTA 1B7GL32X52S560458 103745 103745 | Active | 64 | 1979 | INTERNATIONAL | WRECKER | D3017GGB17341 | | | | 18438 | Fair | N/A |
| 93 1993 FORD 3/4 SVC 1FTHF26GXPNB36120 1997 71 2001 FORD 1 TON DUMP 1FDWF37S71ED16092 122920 82 2001 DODGE DAKOTA 1B7GL32X52S560458 103745 066 1999 DODGF VAN 266 B3178XK580097 Ves 10/2wc | Active | 66 | 1987 | CHEVROLET | | 1GTGV24J5HJ515547 | | | | 40702 | Fair | N/A |
| 71 2001 FORD 1 TON DUMP 1 FDWF37S71ED16092 1 222920 82 2001 DODGE DAKOTA 1 B7GL32X52S560458 1 03745 006 1999 DODGF VAN 2 81372XX580097 Ves 1 0/2wc | Active | 93 | 1993 | FORD | 3/4 SVC | 1FTHF26GXPNB36120 | | | | 1997 | Fair | 2008 |
| 82 2001 DODGE DAKOTA 1B7GL32X52S560458 1007 103745 noncov** 996 1999 DODGF VAN 2B6I 23178XK580097 Yes 10/2wc 141931 | Active | 71 | 2001 | FORD | | 1FDWF37S71ED16092 | | | | 122920 | Good | 2020 |
| 096 0 1999 DODGF 0 VAN 2861 B3178XK580097 0 Ves 010/2461 141931 | Active | 82 | 2001 | DODGE | | 1B7GL32X52S560458 | | | | 103745 | Good | 2010 |
| | Contingency** | 966 | 1999 | DODGE | VAN | 2B6LB31Z8XK580097 | | Yes | 10/2wc | 141931 | Poor | N/A |

**Note: 3 replacement low floor modified minivan Supervisor vehicles are on order

ELDERLY AND HANDICAPPED TRANSPORTATION ASSISTANCE SECTION 5310 AND PRIVATE ENTERPRISE PARTICIPATION

The Allen County Council on Aging and Community Transportation Network applied for Section 5310 capital assistance through the Indiana Department of Transportation during Fiscal Year 2008. Notice of awards was received in early June of 2008.

The Allen County Council on Aging applied for capital assistance for the purchase of one type C raised roof 12 passenger van with a lift. The total cost for the raised roof van was 38,000 dollars of which eighty percent, 30,400 dollars requested from federal funds and a local match from the Allen County Council on Aging of 7,600 dollars for the requested vehicle. The vehicle was requested replace and existing van to provide specialized transportation to handicapped and/or elderly persons to access nutrition sites, medical appointments, grocery stores, and other wellbeing needs. This van was not approved by the Indiana Department of Transportation.

The Community Transportation Network applied for capital assistance for the purchase of three (3) type C 12 passenger modified vans with a lift. The total cost of the modified vans was 114,000 dollars of which eighty percent, 91,200 dollars from federal funds and local match from the Community Transportation Network 22,800 dollars for the requested vehicles. The vehicles were replacing existing vehicles used to transport elderly and/or disabled persons for medical purposes. The service area will included both urban and rural portions of Allen County. The request was approved for two of the three vans in the amount of 86,000 dollars. Of this amount 68,000 dollars will be from federal funds and 17,200 in local match funds.

The Northeastern Indiana Regional Coordinating Council, the designated Metropolitan Planning Organization (MPO) for the Fort Wayne Urbanized Area has maintained a Transportation Advisory Committee (TAC) to assist in the planning and evaluation of transportation services for elderly and handicapped persons. The TAC reviewed and prioritized the four Section 5310 vehicles that were requested. The Community Transportation Network modified passenger vans with lifts received priority one, two, and three. The Allen County Council on Aging modified passenger van with a lift received priority four. The Urban Transportation Advisory Board concurred with these priorities.

Participating on the TAC are private-for-profit transportation providers, which ensures their involvement in the transportation planning process. The MPO has not received any additional comments, complaints or disputes concerning these grant applications or the subsequent provision of service.

VII. LOCAL PROJECTS FY 2009-2012

FY 09 TIP Local Highway Projects

ROAD PROJECTS-AREA OVER 200,000 PROJECTS FUNDED WITH STP (33C) / EB

| Project | Phase | LPA | Federal Share | Funding Type |
|---|----------|-----------|---------------|------------------|
| *Aboite Ctr Rd - Coventry Ln to Jefferson Blvd | CN | AC | 6,973,600 | STP/HSIP |
| Auburn Rd - Cook Rd & Clinton St | PE | FW | 0,973,000 | 511/11511 |
| Auburn Rd - Cook Rd & Clinton St | RW | FW | 200,000 | STP/CMAQ |
| *Auburn Rd & Wallen Rd | CN | FW | 104,000 | CMAQ |
| *Bass Rd - Hillegas Rd to Scott Rd | PE | AC | 1,760,000 | STP |
| *Berry St & Wayne Street Bike Lanes | CN | FW | 160,000 | CMAQ |
| Clinton St & Washington Center Rd | PE | FW | 72,000 | STP/CMAQ |
| Clinton St & Washington Center Rd | RW | FW | 48,000 | STP/CMAQ |
| Clinton St & Washington Center Rd | CN | FW | 779,200 | STP/CMAQ |
| *Clinton St (US 27) - Bridge over St Mary's River | PE | FW | 507,456 | STP |
| *Covington Rd & Dicke Rd | PE | FW | 88,800 | STP |
| - | PE PE | F W FW | 800,000 | |
| Maysville/Stellhorn Rd - Koester to Maplecrest Rd | | | | HSIP |
| Marketing / Education for Ozone Awareness | - DE | NIRCC | 100,000 | CMAQ |
| State Blvd - from Spy Run Ave to Cass St | PE | FW | 765,632 | STP |
| *Wayne Trace - Pontiac St to Oxford Ave | CN | FW | 1,880,000 | CMAQ |
| | | | 14,238,688 | |
| PROJECTS FUNDED W | TH STP | (33E) Gro | oup IV | |
| Coverdale Rd - from Indianapolis Rd to Airport Exp | CN | AC | 2,080,000 | STP Group IV |
| PROJECTS FUNDED WI | TH STP (| Group IV | Bridge | |
| Bostick Rd - Bridge over St. Mary's River | CN | AC | 1,091,663 | STP Group IV -BR |
| Coverdale Rd - Bridge #231 over Robinson-Brindle Ditch | CN | AC | 690,313 | STP Group IV -BR |
| C C | | | 1,781,976 | × × |
| | | | | |
| TRANSPORTATION E | | | , , | |
| *Covington Rd Trail - Ph I West Hamilton Rd to w/o I-69 | RW | FW | 100,000 | TE |
| *Covington Rd Trail - Ph I West Hamilton Rd to w/o I-69 | CN | FW | 887,172 | TE |
| Fort Wayne Urban Trails (Phase 1) | CN | FW | 496,000 | TE |
| New Haven Depot & Corridor Project | CN | NH | 737,120 | TE |
| *Pufferbelly Trail - Lawton Park to Franke Park | PE | FW | 105,000 | TE |
| *Six Mile Creek | PE | FW | 165,735 | TE |
| | | | 2,491,027 | |

FY 10 TIP Local Highway Projects

ROAD PROJECTS-AREA OVER 200,000 PROJECTS FUNDED WITH STP (33C) / EB

| PROJECTS FUNDED | | | | |
|---|----------|-----------------|---------------|------------------|
| Project | Phase | LPA | Federal Share | Funding Type |
| *Auburn Rd - Cook Rd & Clinton St | PE | FW | 76,000 | INDOT STP |
| Auburn Rd - Cook Rd & Clinton St | CN | FW | 2,430,000 | STP/CMAQ |
| Carroll Rd - Corbin Rd to .5 mi w/o Corbin Rd | PE | FW | 160,000 | STP/CMAQ |
| *Clinton St (US 27) - Bridge over St Mary's River | CN | FW | 4,194,400 | STP / INDOT STP |
| *Covington Rd & Dicke Rd | RW | FW | 80,000 | STP |
| *Dartmouth Dr & Washington Center Rd | CN | FW | 1,242,000 | HSIP/HES |
| *Flutter Rd - from Schwartz Rd to Maplecrest Rd | RW | AC | 1,280,000 | STP |
| Gump Rd - SR 3 to Coldwater Rd | RW | AC | 800,000 | STP |
| Landin Rd - North River Rd to Maysville Rd | PE | NH | 200,000 | STP |
| *Maplecrest Rd - Lake Ave to SR 930 | CN | AC | 14,000,000 | STP (CHP) |
| *Maplecrest Rd - Lake Ave to State Blvd | PE | FW | 420,000 | STP |
| Maysville Rd & Stellhorn Rd | RW | FW | 1,000,000 | CMAQ |
| *Moeller Rd - Green Rd to Hartzell Rd | RW | NH | 329,120 | STP |
| *New Haven Pedestrian Walkways 3 & 5 | RW | NH | 28,000 | CMAQ |
| *New Haven Pedestrian Walkways 3 & 5 | CN | NH | 354,000 | CMAQ |
| *Parnell Ave & St Joe River Dr | CN | FW | 76,000 | CMAQ |
| *Signal Cabinet and Controller Upgrade-16 intersections | CN | FW | 76,000 | STP/CMAQ |
| *Signal Coordination/Interconnect-17 intersections | CN | FW | 216,000 | STP/CMAQ |
| *Signal Controller Upgrade-283 intersections | CN | FW | 680,000 | STP/CMAQ |
| St. Joe Center Rd - Reed Rd to Maplecrest Rd | PE | FW | 320,000 | STP |
| *Spring St Bridge over NS Railroad | RW | FW | 200,000 | CMAQ |
| Spring St - Bridge over NS Railroad | CN | AC | 2,120,000 | CMAQ |
| State Blvd - Spy Run Ave to Clinton St | RW | FW | 1,840,000 | STP |
| *Wireless Vehicle Detection-68 intersections | CN | FW | 1,040,000 | STP/CMAQ |
| | | | 33,161,520 | |
| ΤΟ ΑΝΕΡΩΡΤΑΤΙΩΝ Ε | | MENT | (TE) | |
| TRANSPORTATION E | | | | TE |
| *Johnny Appleseed Park to Shoaff Park Trail (Phase 1A) | CN | FW | 375,000 | TE |
| *Johnny Appleseed Park to Shoaff Park Trail (Phase 1B) | CN | FW | 411,385 | TE |
| *Pufferbelly Trail - from Lawton Park to Franke Park | RW | FW | 150,000 | TE |
| Railroad Corridor Acquisition | RW | FW | 300,000 | TE |
| *Six Mile Creek | RW | FW | 112,500 | TE |
| *Towpath Trail & Homestead Rd Trails (Phase IV) | CN | AC | 1,000,000 | TE |
| | | | 2,348,885 | |
| BDA IECTS ELINDED | WITH OT | D Creary | - TX 7 | |
| PROJECTS FUNDED | | - | | STD Crown IV |
| *Carroll Rd - Preserve Blvd to Bethel Rd | PE | HT | 179,208 | STP Group IV |
| *2nd St (Grabill) - Shoal Ln to Main St | PE | GR | 120,862 | STP Group IV |
| DDA LECTS FUNDED WI | ти стр (| 'noun IV | Duidao | |
| PROJECTS FUNDED WI | | - | - | STD Crown IV DD |
| *Dawkins Rd bridge #187 over Litzenburg Drain | CN CN | AC | 379,215 | STP Group IV -BR |
| *Monroeville Rd Br #276- Over Hoffman-Lepper Drain | CN | AC | 523,822 | STP Group IV -BR |
| | | | | |
| RECREATION TRAI | | рам (р | TP) | |
| | | | | ртр |
| *Towpath Trail- Rockhill Park to Ardmore/Taylor Int. | CN | FW | 150,000 | RTP |
| SAFE ROUTES TO | SCHOO | Г <i>(</i> сртс |) | |
| | CN | FW | | SRTS |
| *State Blvd, Lahmeyer Rd & Maysville Rd Sidewalk | UN | гw | 250,000 | 5115 |

FY 11 TIP Local Highway Projects

ROAD PROJECTS-AREA OVER 200,000 PROJECTS FUNDED WITH STP (33C) / EB

| Project | Phase | LPA | Federal Share | Funding Type |
|---|-------|-----|----------------------|--------------|
| Bass Rd - Hillegas Rd to Hadley Rd | RW | AC | 2,000,000 | STP |
| Carroll Rd - Corbin Rd to .5 mi w/o Corbin Rd | RW | FW | 160,000 | STP/CMAQ |
| *Flutter Rd - Maplecrest Rd to Schwartz Rd - Reconstruction | CN | AC | 5,575,000 | STP |
| *Flutter Rd - Maplecrest Rd to Schwartz Rd - Realignment | CN | AC | 960,000 | CMAQ |
| Gump Rd - SR 3 to Coldwater Rd | CN | AC | 4,650,000 | STP |
| Landin Rd - North River Rd to Maysville Rd | RW | NH | 280,000 | STP |
| *Maplecrest Rd - Lake Ave to State Blvd | RW | FW | 800,000 | STP |
| *Moeller Rd - Green Rd to Hartzell Rd | CN | NH | 3,200,800 | STP/CMAQ |
| State Blvd - Spy Run Ave to Clinton St | CN | FW | 2,370,000 | STP |
| | | | 19,995,800 | |

TRANSPORTATION ENHANCEMENT (TE)

| *Covington Rd Trail - Ph II West Hamilton Rd to Eggeman Rd | CN | FW | 509,000 | TE |
|--|----|----|---------|----|
| *Pufferbelly Trail - from Lawton Park to Franke Park | CN | FW | 712,200 | TE |

FY 12 TIP Local Highway Projects

ROAD PROJECTS-AREA OVER 200,000 PROJECTS FUNDED WITH STP (33C) / EB LPA **Federal Share** Funding Type Project Phase Carroll Rd - Corbin Rd to .5 mi w/o Corbin Rd STP/CMAQ CN FW 600,000 *Covington Rd & Dicke Rd CN FW 800,000 STP Maysville Rd & Stellhorn Rd CN FW 1,250,000 CMAQ St. Joe Center Rd - Reed Rd to Maplecrest Rd RW FW 550,000 STP State Blvd - Clinton St to Cass St STP CN AC/FW 2,370,000 5,570,000 PROJECTS FUNDED WITH STP Group IV *Carroll Rd - Preserve Blvd to Bethel Rd RW 64,000 STP Group IV HT *2nd St (Grabill) - Shoal Ln to Main St RW GR 159,450 STP Group IV

TRANSPORTATION ENHANCEMENT (TE)

| x Mile Creek | CN | FW | 92,800 | TE |
|--------------|----|----|--------|----|
| | | | , | |

FY 09-12 TIP Local Highway Projects

ROAD PROJECTS-AREA OVER 200,000 PROJECTS FUNDED WITH LOCAL FUNDS

| Project | Phase | LPA | YEAR | Funding Type |
|--|-------|-----|------|--------------|
| Anthony Blvd - Fairfax ave to Capital Ave | CN | FW | 2009 | Local |
| Ardmore Ave & Taylor St Intersection | CN | FW | 2009 | Local |
| Ardmore Ave - Jefferson Blvd to Taylor St | CN | FW | 2009 | Local |
| Barnett Rd - SR 37 to Notestine Rd | CN | AC | 2009 | Local |
| Bass Rd & Scott Rd Intersection | CN | AC | 2009 | Local |
| Butler Rd & Hillegas Rd Intersection | CN | FW | 2009 | Local |
| Cook Rd & Huguenard Rd Intersection | CN | AC | 2009 | Local |
| Union Chapel Rd & Leo Rd/SR 1 Intersection | CN | AC | 2009 | Local |

*Six

FY 10 ARRA Projects

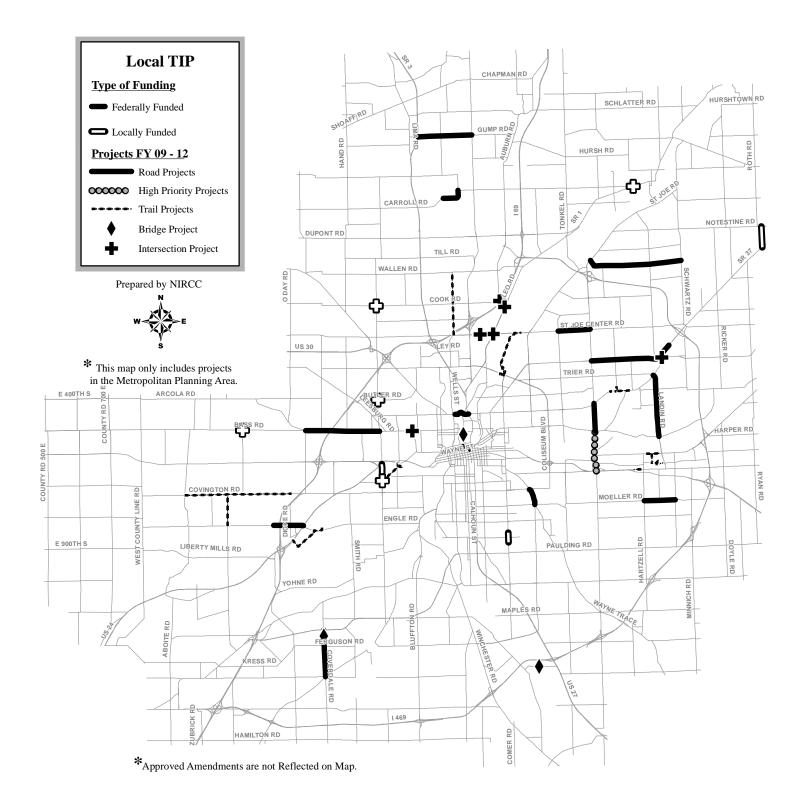
PROJECTS FUNDED WITH MPO ARRA FUNDS

| PROJECTS FUNDED W | | | | |
|--|----------|-----|---------------|--------------|
| Project | Phase | LPA | Federal Share | Funding Type |
| *Aboite Center Rd - West Hamilton Rd to Homestead Rd | CN | AC | 259,700 | MPO ARRA |
| *Bass Rd - West County Line Rd to Scott Rd | CN | AC | 446,500 | MPO ARRA |
| *Berry St - Broadway to Coombs St | CN | FW | 334,600 | MPO ARRA |
| *Bluffton Rd - Liberty Dr (N) to Old Trail Rd (S) | CN | FW | 0 | MPO ARRA (S) |
| *Covington Rd - West County Line Rd to FW City Limits | CN | AC | 448,200 | MPO ARRA |
| *Diebold Rd - Clinton St to Dupont Rd (SR 1) | CN | AC | 0 | MPO ARRA (S) |
| *Doyle Rd - Dawkins Rd to Edgerton Rd | CN | AC | 0 | MPO ARRA (S) |
| *Guardrail Safety Treatment @ various bridges NE | CN | AC | 0 | MPO ARRA (S) |
| *Guardrail Safety Treatment @ various bridges NW | CN | AC | 0 | MPO ARRA (S) |
| *Guardrail Safety Treatment @ various bridges SW | CN | AC | 0 | MPO ARRA (S) |
| *Guardrail Safety Treatment @ various bridges SE | CN | AC | 0 | MPO ARRA (S) |
| *Hadley Rd - NS Railroad to CSX Railroad s/o Bass Rd | CN | AC | 0 | MPO ARRA (S) |
| *Halter Rd - St Joe Rd to Cedar St | CN | AC | 0 | MPO ARRA (S) |
| *Hartzell Rd - NS Railroad to Rose Ave | CN | NH | 103,500 | MPO ARRA |
| *Hosler Rd - Tonkel Rd to Halter Rd | CN | AC | 366,200 | MPO ARRA |
| *Hursh Rd - Auburn Rd to Tonkel Rd | CN | AC | 0 | MPO ARRA (S) |
| *Jefferson Blvd - Calhoun St to Clay St | CN | FW | 180,100 | MPO ARRA |
| *Jefferson Blvd - sw/o Lutheran Hosp to ne/o Illinois Rd | CN | FW | 1,429,500 | MPO ARRA |
| *Knoll Rd - Ardmore Ave to Smith Rd | CN | AC | 0 | MPO ARRA (S) |
| *Landin Rd - North River Rd to Maysville Rd | CN | NH | 332,200 | MPO ARRA |
| *Leesburg Rd - Kroemer Rd to Beineke Rd | CN | AC | 171,700 | MPO ARRA |
| *Liberty Mills Rd - West County Line Rd to Amber Rd | CN | AC | 270,000 | MPO ARRA |
| *Lincoln Hwy - 365' e/o Green St to 1320' w/o Doyle Rd | CN | NH | 262,900 | MPO ARRA |
| *Minnich Rd - Seiler Rd to SR 930 | CN | NH | 266,000 | MPO ARRA |
| *Moeller Rd - 450' e/o Quail Creek Blvd to Corp Limits | CN | NH | 0 | MPO ARRA (S) |
| *Monroeville Rd - US 27 to Marion Center Rd | CN | AC | 0 | MPO ARRA (S) |
| *Muldoon Rd - Ferguson Rd to Winchester Rd | CN | AC | 232,500 | MPO ARRA |
| *New Haven Ave - Meyer Rd to SR 930 | CN | NH | 208,600 | MPO ARRA |
| *North River Rd - Corp Limit to 570' w/o Landin Rd | CN | NH | 0 | MPO ARRA (S) |
| *North River Rd - Landin Rd to I-469 | CN | AC | 0 | MPO ARRA (S) |
| *Notestine Rd - St Joe Rd to Schwartz Rd | CN | AC | 0 | MPO ARRA (S) |
| *Rose Ave - Green St to Linden Rd | CN | NH | 126,600 | MPO ARRA |
| *Rose Ave - Hartzell Rd to Landin Rd | CN | NH | 143,400 | MPO ARRA |
| *Rudisill Blvd - Calhoun St to Anthony Blvd | CN | FW | 722,395 | MPO ARRA |
| *Scott Rd - NS Railroad to Scott Rd | CN | AC | 0 | MPO ARRA (S) |
| *Seiler Rd - Adams Center Rd to Green Rd | CN | AC | 0 | MPO ARRA (S) |
| *Smith Rd - Airport Exp to NS Railroad | CN | AC | 375,900 | MPO ARRA |
| *State Blvd - Anthony Blvd to Hobson Rd | CN | FW | 502,700 | MPO ARRA |
| *State Blvd - Hobson Rd to Coliseum Blvd | CN | FW | 382,500 | MPO ARRA |
| *Summit St - Bensman Ave to Linden Rd | CN | NH | 141,200 | MPO ARRA |
| *Thomas Rd - NS Railroad to CSX Railroad | CN | AC | 0 | MPO ARRA (S) |
| *Union Chapel Rd - Coldwater Rd to Auburn Rd | CN | AC | | MPO ARRA (S) |
| *Union Chapel Rd - Tonkel Rd to SR 1 | CN | | 277,700 | |
| ÷ | | AC | 309,900 | MPO ARRA |
| *Union Chapel Rd - Corbin Rd to Coldwater Rd | CN CN | AC | 0 | MPO ARRA (S) |
| *Wallen Rd - Huguenard Rd to Hanauer Rd | CN | AC | 154,900 | MPO ARRA |
| *Washington Blvd - Broadway to Clay St | CN | FW | 274,400 | MPO ARRA |
| *Washington Center Rd - O'Day Rd to Kroemer Rd | CN | AC | 293,300 | MPO ARRA |
| *Wayne St - Broadway to Coombs St | CN | FW | 349,200 | MPO ARRA |
| *Wayne Trace - Tillman Rd to 450' s/o Philley Ave | CN | AC | 0 | MPO ARRA (S) |
| *West Hamilton Rd - US 24 to Bass Rd | CN | AC | 810,300 | MPO ARRA |
| *Wheelock Rd - Flutter Rd to St Joe Rd | CN | AC | 0 | MPO ARRA (S) |
| *Winchester Rd - Ferguson Rd to Lower Huntington Rd | CN | AC | 328,000 | MPO ARRA |
| *Yohne Rd - Branstrator Rd to Smith Rd | CN | AC | 369,300 | MPO ARRA |

FY 10 ARRA Projects

PROJECTS FUNDED WITH INDOT ARRA FUNDS

| Project | Phase | LPA | Federal Share | Funding Type |
|---|-------|-----|----------------------|---------------|
| *Bull Rapids Rd - Main St (SR 101) to City Limits (north) | CN | WB | 0 | INDOT ARRA |
| *Carroll Rd - US 33 to Hand Rd | CN | AC | 0 | INDOT ARRA |
| *Covington Rd Trail - Eggeman Rd to Braemer Dr | CN | FW | 0 | INDOT TE ARRA |
| *Covington Rd Trail - Scott Rd to Sycamore Hills Dr | CN | FW | 0 | INDOT TE ARRA |
| *Covington Rd Trail - Sycamore Hills Dr to Eggeman Rd | CN | FW | 0 | INDOT TE ARRA |
| *Dawkins Rd - Doyle Rd to Main St (Edgerton) | CN | AC | 0 | INDOT ARRA |
| *Ferguson Rd - Bluffton Rd to Winchester Rd | CN | AC | 0 | INDOT ARRA |
| *Fort Wayne Greenway Maintenance | CN | FW | 0 | INDOT TE ARRA |
| *New York Central RR - Wallen Rd to Till Rd | CN | FW | 0 | INDOT TE ARRA |
| *New York Central RR - Till Rd to 0.4 mi n/o Till Rd | CN | FW | 0 | INDOT TE ARRA |
| *O'Day Rd - Yellow River Rd to US 33 | CN | AC | 0 | INDOT ARRA |
| *Rudisill Blvd - Broadway to Calhoun St | CN | FW | 0 | INDOT TE ARRA |
| *Woodburn Rd - Fahlsing Rd (SR 101) to Brobst Rd | CN | WB | 0 | INDOT ARRA |
| *Woodburn Rd - Hetrick Rd to Main St (SR 101) | CN | WB | 0 | INDOT ARRA |
| *Yellow River Rd - Bass Rd to O'Day Rd | CN | AC | 0 | INDOT ARRA |



| Project Location | LRP # | | Est. Cost | | Federal | Stata | | Pri- | |
|---|--------------------|-------|------------------|------|----------|-------------------|-------------------|------|-----|
| (Description of Project) Fund Type | DES # | Phase | | Year | (\$1000) | State (\$1000) | Local (\$1000) | orty | LPA |
| *2nd St (Grabill): Shoal Ln to Main St | 10-009 | | | | | | | | |
| (Road Reconstruction) | 0901974 | PE | 151.1 | 2010 | 120.9 | 0.0 | 30.2 | 2 | GR |
| | 0901974 | RW | 159.5 | 2012 | 127.6 | 0.0 | 31.9 | 4 | GR |
| Group IV | | | | | | | | | |
| *Aboite Ctr Rd: from Coventry Ln to Jefferson | 10-009 | | | | | | | | |
| Blvd | | | | | | | | | |
| (Added Travel Lanes) | 0100706 | CN | 5592.0 (STP) | 2009 | 4473.6 | 0.0 | 1118.4 | 1 | AC |
| ITS Component | 0100700 | ÖN | 3125.0 (HSIP) | 2009 | 2500.0 | 0.0 | 625.0 | 1 | AC |
| STP-33C-MG-EB / HSIP | | | | | | | | | |
| *Auburn Rd: Cook Rd & Clinton St | 10-004 | | | | | | | | |
| | | PE | 95.0 | 2010 | 76.0 | 19.0 | 0.0 | | |
| (Intersection Improvements) | 0710495 0400581 | | 250.0 | 2009 | 200.0 | 0.0 | 50.0 | 1 | FW |
| ITS Component | 0400581 | CN | 3037.5 | 2010 | 2430.0 | 0.0 | 607.5 | 2 | FW |
| CMAQ/STP/INDOT STP (PE) | | | | | | | | | |
| *Auburn Rd & Wallen Rd | | | | | | | | | |
| | | | | | | | | | |
| (Intersection Improvements) | 0900024 | CN | 130.0 | 2009 | 104.0 | 0.0 | 26.0 | 1 | FW |
| | | | | | | | | | |
| CMAQ *Bass Rd: Hillegas Rd to Scott Rd | 30-001 | | | | | | | | |
| | 00 00 1 | | | | | | | | |
| | 0.400500 | PE | 2200.0 | 2009 | 1760.0 | 0.0 | 440.0 | 1 | AC |
| (Road Reconstruction) | 0400582 | RW | 2500.0 | 2011 | 2000.0 | 0.0 | 500.0 | 3 | AC |
| | | | | | | | | | |
| STP-33C-MG-EB *Berry St & Wayne St: from Anthony Blvd to | | | | | | | | | |
| Thieme Dr (Bike Lanes) | | | | | | | | | |
| (New Construction) | 0900025 | CN | 200.0 | 2009 | 160.0 | 0.0 | 40.0 | 1 | FW |
| | | | | | | | | | |
| СМАQ | | | | | | | | | |

| Project Location | | | Est. | | | | | | |
|---|-----------------------|-------|------------------|------|---------------------|-------------------|-------------------|--------------|-----|
| (Description of Project) Fund Type | <i>LRP</i> # DES # | Phase | Cost (\$1000) | Year | Federal (\$1000) | State (\$1000) | Local (\$1000) | Pri- orty | LPA |
| *Bostick Road: bridge over St Mary's River | | | | | | | | | |
| (Bridge Replacement) | 0500904 | CN | 1870.0 | 2010 | 1091.7 | 0.0 | 778.3 | 1 | AC |
| Group IV - Bridge | | | | | | | | | |
| Carroll Rd: Corbin Rd to 0.5 mi w/o Corbin Rd | 25-028 | PE | 200.0 | 2010 | 160.0 | 0.0 | 40.0 | 2 | FW |
| (Road Reconstruction / Realignment) | 0500694 | RW | 200.0 | 2011 | 160.0 | 0.0 | 40.0 | 3 | FW |
| | | CN | 750.0 | 2012 | 600.0 | 0.0 | 150.0 | 4 | FW |
| CMAQ | | | | | | | | | |
| *Carroll Rd: Preserve Blvd to Bethel Rd | 25-028 | | | | | | | | |
| (Road Reconstruction) | 0901973 | PE | 224.0 | 2010 | 179.2 | 0.0 | 44.8 | 2 | ΗT |
| | 0901973 | RW | 64.0 | 2012 | 51.2 | 0.0 | 12.8 | 4 | ΗT |
| Group IV | | | | | | | | | |
| *Clinton St (US 27): Bridge over St Mary's River | | PE | 634.3 | 2009 | 507.4 | 0.0 | 126.9 | 1 | FW |
| (Bridge Replacement) | 0200917 | CN | 6220.0 | 2010 | 4194.4 | 640.0 | 1385.6 | 2 | FW |
| | | | | | | | | | |
| STP & State STP Clinton St & Washington Center Rd | 25-016 | | | | | | | | |
| | | PE | 90.0 | 2009 | 72.0 | 0.0 | 18.0 | 1 | FW |
| (Intersection Improvements) ITS Component | 0710322 | RW | 60.0 | 2009 | 48.0 | 0.0 | 12.0 | 1 | FW |
| | | CN | 974.0 | 2009 | 779.2 | 0.0 | 194.8 | 1 | FW |
| CMAQ | 00.005 | | | | | | | | |
| *Coverdale Rd: from Airport Exp to Indianapolis Rd | 30-009 | PE | 552.8 | 2009 | 0.0 | 0.0 | 552.8 | 1 | AC |
| (Road Reconstruction - includes small structure replacements) | 0500892 0710345 | | 600.0 | 2010 | 0.0 | 0.0 | 600.0 | 1 | AC |
| | 07 10345 | CN | 3129.5 | 2011 | 3086.0 | 0.0 | 43.5 | 2 | AC |
| Group IV | | | | | | | | | |

| Project Location (Description of Project) Fund Type | LRP # DES # | Phase | Est. Cost (\$1000) | Year | Federal (\$1000) | State (\$1000) | Local (\$1000) | Pri- orty | LPA |
|---|----------------|-------|--------------------------|------|---------------------|-------------------|-------------------|--------------|-----|
| Coverdale Rd: bridge # 231 over Robinson - Brindle Ditch | | | | | | | | | |
| (Bridge Replacement) | 0710344 | CN | 862.9 | 2009 | 690.3 | 0.0 | 172.6 | 1 | AC |
| Group IV - Bridge | | | | | | | | | |
| *Covington Rd & Dicke Rd | | PE | 111.0 | 2009 | 88.8 | 0.0 | 22.2 | 1 | FW |
| (Intersection Improvements) | 0810288 | RW | 100.0 | 2010 | 80.0 | 0.0 | 20.0 | 2 | FW |
| | | CN | 800.0 | 2012 | 640.0 | 0.0 | 160.0 | 4 | FW |
| STP-33C-MG-EB | | | | | | | | | |
| *Covington Rd Trail: from West Hamilton Rd to w/o I-69 (Aboite New Trails - Phase 1) (Scott Rd to Ladue Ln) (New Construction) | | PE | 85.1 | 2009 | 0.0 | 0.0 | 85.1 | 1 | FW |
| | 0600375 | RW | 192.1 | 2009 | 100.0 | 0.0 | 92.1 | 1 | FW |
| | | CN | 1663.7 | 2009 | 887.2 | 0.0 | 776.5 | 1 | FW |
| TE Funds | | | | | | | | | |
| *Covington Rd Trail: from West Hamilton Rd to w/o I-69 (Aboite New Trails - Phase 2) (West Hamilton Rd to Eggeman Rd) | | RW | 75.0 | 2010 | 0.0 | 0.0 | 75.0 | 2 | FW |
| (New Construction) | 0810513 | CN | 1380.0 | 2011 | 509.0 | 0.0 | 871.0 | 3 | FW |
| TE Funds | | | | | | | | | |
| *Dartmouth Dr & Washington Center Rd | 30-004 | | | | | | | | |
| (Intersections Safety Improvements) | 0600172 | CN | 500.0 | 2010 | 450.0 (HES) | 0.0 | 50.0 | 1 | FW |
| ITS Component | | CN | 880.0 | 2010 | 792.0 (HSIP) | 0.0 | 88.0 | 1 | FW |
| HES/HSIP | | | | | | | | | |
| *Dawkins Rd: Bridge over Litzenburg Drain | | | | | | | | | |
| (Bridge Replacement) | 0500069 | CN | 474.0 | 2010 | 379.2 | 0.0 | 94.8 | 2 | AC |
| Group IV - Bridge | | | | | | | | | |

| Project Location | | | Est. | | | | | | |
|---|-----------------------|-------|-----------------------|------|---------------------|-------------------|-------------------|--------------|-----|
| (Description of Project) Fund Type | <i>LRP</i> # DES # | Phase | Cost | Year | Federal (\$1000) | State (\$1000) | Local (\$1000) | Pri- orty | LPA |
| *Flutter Rd: Schwartz Rd to Maplecrest Rd | 25-029 | RW | 1600.0 | 2010 | 1280.0 | 0.0 | 320.0 | 2 | AC |
| (Road Reconstruction - STP) | 0400583 0710075 | | 6968.8 | 2011 | 5575.0 | 0.0 | 1393.8 | 3 | AC |
| (Road Realignment - CMAQ) | 0710077 | CN | STP 1200.0 CMAQ | 2011 | 960.0 | 0.0 | 240.0 | 3 | AC |
| STP-EB / CMAQ | | | | | | | | | |
| Fort Wayne Urban Trails System (Phase 1) | 0.404.070 | 01 | 000.0 | | 100.0 | | 440.0 | | |
| | 0401073 | CN | 639.0 | 2009 | 496.0 | 0.0 | 143.0 | 1 | FW |
| TE Funds | | | | | | | | | |
| Gump Rd: SR 3 to Coldwater Rd | 25-006 | | | | | | | | |
| (Pood Reconstruction) | 0400504 | RW | 1000.0 | 2010 | 800.0 | 0.0 | 200.0 | 1 | AC |
| (Road Reconstruction) | 0400584 | CN | 5812.5 | 2011 | 4650.0 | 0.0 | 1162.5 | 3 | AC |
| STP-33C-MG-EB | | | | | | | | | |
| *Johnny Appleseed Park to Shoaff Park Trail (Phase 1a Johnny Appleseed to IPFW Bridge) | | | | | | | | | |
| (New Construction) | 0600368 | PE | 36.6 | 2009 | 0.0 | 0.0 | 36.6 | 1 | FW |
| | | CN | 692.0 | 2010 | 375.0 | 0.0 | 317.0 | 1 | FW |
| TE Funds | | | | | | | | | |
| *Johnny Appleseed Park to Shoaff Park Trail (Phase 1b IPFW Bridge to Upper St Joe | | PE | 137.8 | 2009 | 0.0 | 0.0 | 137.8 | 1 | FW |
| Center Rd) (New Construction) | 0900018 | RW | 56.0 | 2010 | 0.0 | 0.0 | 56.0 | 1 | FW |
| | | CN | 933.6 | 2010 | 411.4 | 0.0 | 522.2 | 2 | FW |
| TE Funds | | | | | | | | | |
| Landin Rd: North River Rd to Maysville Rd | 30-011 | | | | | | | | |
| (Road Reconstruction/Realignment) | 0710310 | PE | 250.0 | 2010 | 200.0 | 0.0 | 50.0 | 2 | NH |
| ITS Component | 0710319 | RW | 350.0 | 2011 | 280.0 | 0.0 | 70.0 | 3 | NH |
| STP-33C-MG-EB | | | | | | | | | |

| Project Location | | | Est. | | | | | | |
|---|---|-------|------------------|------|---------------------|-------------------|-------------------|--------------|-------|
| (Description of Project) Fund Type | <i>LRP</i> # DES # | Phase | Cost (\$1000) | Year | Federal (\$1000) | State (\$1000) | Local (\$1000) | Pri- orty | LPA |
| *Maplecrest Rd: Lake Ave to SR 930 | 10-005 | | | | | | | | |
| (New Road Construction) ITS Component | 0201084 0400635 0400636 0400637 0400638 | CN | 48600.0 | 2010 | 14000.0 | 0.0 | 34600.0 | 1 | AC |
| STP - Congressional High Priority Project | 40.007 | | | | | | | | |
| *Maplecrest Rd: Lake Ave to State Blvd | 10-007 | | | | | | | | |
| (Road Reconstruction) | 0500695 | PE | 525.0 | 2010 | 420.0 | 0.0 | 105.0 | 1 | FW |
| ITS Component | | RW | 1000.0 | 2011 | 800.0 | 0.0 | 200.0 | 2 | FW |
| STP-33C-MG-EB | | | | | | | | | |
| Marketing / Education for Ozone Awareness | | | | | | | | | |
| | 0710328 | n/a | 125.0 | 2009 | 100.0 | 0.0 | 25.0 | 1 | NIRCC |
| CMAQ | | | | | | | | | |
| Maysville Rd & Stellhorn Rd | 30-020 | | | | | | | | |
| (Intersection Improvement) | 0710321 | RW | 1250.0 | 2010 | 1000.0 | 0.0 | 250.0 | 2 | FW |
| | | CN | 1562.5 | 2012 | 1250.0 | 0.0 | 312.5 | 4 | FW |
| CMAQ | | | | | | | | | |
| Maysville Rd / Stellhorn Rd Koester Ditch to Maplecrest Rd | 30-020 | | | | | | | | |
| (Added Travel Lanes) | 0400585 | PE | 1000.0 | 2009 | 800.0 | 0.0 | 200.0 | 1 | FW |
| HSIP | | | | | | | | | |
| *Moeller Rd: Green Rd to Hartzell Rd | 25-030 | | | | | | | | |
| (Pood Poconstruction) | 0400589 | RW | 411.4 | 2010 | 329.1 | 0.0 | 82.3 | 2 | NH |
| (Road Reconstruction) | 0400589 | CN | 4001.0 | 2011 | 3200.8 | 0.0 | 800.2 | 3 | NH |
| STP-EB / CMAQ | | | | | | | | | |

| Project Location | LRP # | | Est. | | | 0 | | | |
|--|---------|-------|------------------|------|---------------------|-------------------|-------------------|--------------|-----|
| (Description of Project) Fund Type | DES # | Phase | Cost (\$1000) | Year | Federal (\$1000) | State (\$1000) | Local (\$1000) | Pri- orty | LPA |
| *Monroeville Rd: Bridge over Hoffman-Lepper Drain | | | | | | | | | |
| (Small Structure Replacement) | 0500070 | CN | 654.8 | 2010 | 523.8 | 0.0 | 131.0 | 2 | AC |
| <i>Group IV - Bridge</i> *New Haven Pedestrian Walkways 3 & 5 | | | | | | | | | |
| | | RW | 35.0 | 2010 | 28.0 | 0.0 | 7.0 | 2 | NH |
| (New Construction) | 0710320 | CN | 442.5 | 2010 | 354.0 | 0.0 | 88.5 | 2 | NH |
| CMAQ | | | | | | | | | |
| *New Haven Depot & Corridor Project | | PE | 97.8 | 2009 | 0.0 | 0.0 | 97.8 | 1 | NH |
| (New Construction) | 0600380 | RW | 30.0 | 2010 | 0.0 | 0.0 | 30.0 | 1 | NH |
| | | CN | 921.4 | 2011 | 737.1 | 0.0 | 184.3 | 2 | NH |
| TE Funds *Parnell Ave & St Joe River Dr | | | | | | | | | |
| (Signalization) | 0901394 | CN | 95.0 | 2010 | 76.0 | 0.0 | 19.0 | 2 | FW |
| CMAQ | | | | | | | | | |
| *Pufferbelly Trail: from Lawton to Franke Park | | PE | 157.5 | 2009 | 105.0 | 0.0 | 52.5 | 1 | FW |
| (New Trail Construction) | 0710990 | RW | 225.0 | 2010 | 150.0 | 0.0 | 75.0 | 2 | FW |
| | | CN | 1068.3 | 2011 | 712.2 | 0.0 | 356.1 | 3 | FW |
| TE Funds | | | | | | | | | |
| *Railroad Corridor Acquisition: Purchase of old New York Central Line from Washington Center Rd to Wallen Rd | | PE | 23.0 | 2009 | 0.0 | 0.0 | 23.0 | 1 | FW |
| (Preservation) | 0401234 | RW | 375.0 | 2010 | 300.0 | 0.0 | 75.0 | 1 | FW |
| TE Funds | | | | | | | | | |

| Project Location | LRP # | | Est. Cost | | Federal | State | Local | Pri- | |
|--|----------|-------|--------------|------|----------|----------|-------------|------|-----|
| (Description of Project) Fund Type | DES # | Phase | | Year | (\$1000) | (\$1000) | (\$1000) | orty | LPA |
| *Signal Cabinet & Controller Upgrades | | | | | | | | | |
| (Upgrades to 31 intersections) | 0901799 | CN | 95.0 | 2010 | 76.0 | 0.0 | 19.0 | 1 | FW |
| STP / CMAQ | | | | | | | | | |
| *Signal Controller Upgrades | | | | | | | | | |
| (Upgrades to 283 intersections) | 0901803 | CN | 850.0 | 2010 | 680.0 | 0.0 | 170.0 | 1 | FW |
| STP / CMAQ | | | | | | | | | |
| *Signal Coordination / Interconnection | | | | | | | | | |
| (Interconnection at 17 intersections) | 0901677 | CN | 270.0 | 2010 | 216.0 | 0.0 | 54.0 | 1 | FW |
| STP / CMAQ | | | | | | | | | |
| *Six Mile Creek Trail: from Southtown Center | | | 004.0 | 0000 | | 0.0 | FF 0 | 4 | |
| to Lemar Dr | | PE | 221.0 | 2009 | 165.7 | 0.0 | 55.3 | 1 | FW |
| (New Trail Construction) | 0810457 | RW | 150.0 | 2010 | 112.5 | 0.0 | 37.5 | 2 | FW |
| | | CN | 876.6 | 2012 | 92.8 | 0.0 | 783.8 | 4 | FW |
| TE Funds | | | | | | | | | |
| *Spring St: Bridge over NS Railroad at Leesburg Rd | | | | | | | | | |
| | | RW | 250.0 | 2010 | 200.0 | 0.0 | 50.0 | 1 | FW |
| (Bridge Reconstruction) (Intersection Improvements) | 0400586 | CN | 2650.0 | 2010 | 2120.0 | 0.0 | 530.0 | 2 | AC |
| CMAQ | | | | | | | | | |
| St Joe Ctr Rd: Reed Rd to Maplecrest Rd | 10-008 | | | | | | | | |
| | 0.400-00 | PE | 400.0 | 2010 | 320.0 | 0.0 | 80.0 | 2 | FW |
| (Road Reconstruction / Realignment) ITS Component | 0400588 | RW | 687.5 | 2012 | 550.0 | 0.0 | 137.5 | 4 | FW |
| STP-33C-MG-EB | | | | | | | | | |

| Project Location | | | Est. | | | | | | |
|--|----------------|-------|------------------|-------|---------------------|-------------------|-------------------|--------------|-------|
| (Description of Project) Fund Type | LRP # DES # | Phase | Cost (\$1000) | Year | Federal (\$1000) | State (\$1000) | Local (\$1000) | Pri- orty | LPA |
| State Blvd: Spy Run Ave to Cass St | 10-014 | | (******) | . ou. | (*:000) | (+1000) | (\$1000) | 0.19 | |
| | | PE | 957.0 | 2009 | 765.6 | 0.0 | 191.4 | 1 | FW |
| (Added Travel Lanes) | 0400587 | | | | | 0.0 | | | |
| ITS Component | | RW | 2300.0 | 2010 | 1840.0 | 0.0 | 460.0 | 2 | FW |
| STP-33C-MG-EB | | | | | | | | | |
| State Blvd: Spy Run Ave to Clinton St | 10-014 | | | | | | | | |
| (Phase 1) | | | | | | | | | |
| (Added Travel Lanes) | 0400587 | CN | 2962.5 | 2011 | 2370.0 | 0.0 | 592.5 | 3 | FW |
| ITS Component | | | | | | | | | |
| STP-33C-MG-EB | | | | | | | | | |
| State Blvd: Clinton St to Cass St | 10-014 | | | | | | | | |
| (Phase 2) | | | | | | | | | |
| (Added Travel Lanes) | 0400587 | CN | 2962.5 | 2012 | 2370.0 | 0.0 | 592.5 | 4 | AC/FW |
| ITS Component | | | | | | | | | |
| | | | | | | | | | |
| STP-33C-MG-EB | | | | | | | | | |
| *State Blvd, Lahmeyer Rd and Maysville Rd Sidewalks | | | | | | | | | |
| | | | | | | | | | |
| (New Construction) | 0710199 | CN | 250.0 | 2010 | 250.0 | 0.0 | 0.0 | 1 | FW |
| | | | | | | | | | |
| | | | | | | | | | |
| SRTS- Safe Routes to School *Towpath and Homestead Road Trails | | | | | | | | | |
| (Phase IV - Engle Rd to Lutheran Hospital) | | | | | | | | | |
| | | RW | 265.8 | 2009 | 212.6 | 0.0 | 53.2 | 1 | AC |
| (New Trail) | 0710403 | CN | 1098.8 | 2010 | 787.4 | 0.0 | 311.4 | 1 | AC |
| | | CN | 1090.0 | 2010 | 707.4 | 0.0 | 511.4 | 1 | 70 |
| TE Funds | | | | | | | | | |
| *Towpath: Rockhill Park to Ardmore Ave / | | | | | | | | | |
| Taylor St intersection | | | | | | | | | |
| (New Trail) | n/a | CN | 300.0 | 2010 | 150.0 | 0.0 | 150.0 | 1 | FW |
| (- ····, | | | | | | | | | |
| | | | | | | | | | |
| Recreational Trails Program (RTP) | | | | | | | | | |

| Project Location | | | Est. | | | | | | |
|--|-----------------------|-------|------------------|------|---------------------|-------------------|-------------------|--------------|-----|
| (Description of Project) Fund Type | <i>LRP</i> # DES # | Phase | Cost (\$1000) | Year | Federal (\$1000) | State (\$1000) | Local (\$1000) | Pri- orty | LPA |
| *Wayne Trace: from Pontiac St to Oxford St | 25-012 | | | | | | | | |
| (Road Reconstruction / Realignment) | 0201064 | CN | 2350.0 | 2009 | 1880.0 | 0.0 | 470.0 | 1 | FW |
| CMAQ *Wireless Vehicle Detection | | | | | | | | | |
| (Equipment & Installation at 68 Intersections) | 0901801 | CN | 1300.0 | 2010 | 1040.0 | 0.0 | 260.0 | 1 | FW |
| CMAQ | | | | | | | | | |
| Anthony Blvd: Fairfax Ave to Capital Ave | | | | | | | | | |
| (Road Rehabilitation) | n/a | CN | 550.0 | 2009 | 0.0 | 0.0 | 550.0 | | FW |
| Local Funds | | | | | | | | | |
| Ardmore Ave: Jefferson Blvd to Taylor St | | | | | | | | | |
| (Road Reconstruction) | n/a | CN | 2621.2 | 2009 | 0.0 | 0.0 | 2621.2 | | FW |
| | | | | | | | | | |
| Local Funds Ardmore Ave & Taylor St | | | | | | | | | |
| (Intersection Improvements) | n/a | CN | 725.0 | 2009 | 0.0 | 0.0 | 725.0 | | FW |
| Local Funds | | | | | | | | | |
| Barnett Rd: SR 37 to Notestine Rd | | | | | | | | | |
| (Road Reconstruction) | n/a | CN | 600.0 | 2009 | 0.0 | 0.0 | 600.0 | | AC |
| Local Funds | | | | | | | | | |

| Project Location | LRP # | | Est. | | | | | | |
|--|---------|-------|------------------|------|---------------------|-------------------|-------------------|--------------|-----|
| (Description of Project) Fund Type | DES # | Phase | Cost (\$1000) | Year | Federal (\$1000) | State (\$1000) | Local (\$1000) | Pri- orty | LPA |
| Bass Rd & Scott Rd | | | | | | | | | |
| (Intersection Improvement) | n/a | CN | 250.0 | 2009 | 0.0 | 0.0 | 250.0 | | AC |
| Local Funds | | | | | | | | | |
| Butler Rd & Hillegas Rd | | | | | | | | | |
| (Intersection Improvement) | n/a | RW | 100.0 | 2009 | 0.0 | 0.0 | 100.0 | | FW |
| (| | CN | 500.0 | 2009 | 0.0 | 0.0 | 500.0 | | FW |
| Local Funds | | | | | | | | | |
| Cook Rd & Huguenard Rd | | | | | | | | | |
| | | PE | 108.4 | 2009 | 0.0 | 0.0 | 108.4 | | AC |
| (Intersection Improvement) | n/a | CN | 929.4 | 2009 | 0.0 | 0.0 | 929.4 | | AC |
| Local Funds | | | | | | | | | |
| Union Chapel Rd & Leo Rd / SR 1 | | | | | | | | | |
| (Intersection Improvement) | n/a | CN | 250.0 | 2009 | 0.0 | 0.0 | 250.0 | | AC |
| Local Funds | | | | | | | | | |
| *Aboite Center Rd: West Hamilton Rd to Homestead Rd | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901631 | CN | 259.7 | 2010 | 259.7 | 0.0 | 0.0 | | AC |
| MPO ARRA Funds | | | | | | | | | |
| *Bass Rd: West County Line Rd to Scott Rd | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901632 | CN | 443.5 | 2010 | 443.5 | 0.0 | 0.0 | | AC |
| MPO ARRA Funds | | | | | | | | | |

| Project Location | LRP # | | Est. | | Federal | Chata | Land | Dui | |
|--|---------|-------|------------------|------|---------------------|-------------------|-------------------|--------------|-----|
| (Description of Project) Fund Type | DES # | Phase | Cost (\$1000) | Year | Federal (\$1000) | State (\$1000) | Local (\$1000) | Pri- orty | LPA |
| *Berry St: Broadway to Coombs | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901788 | CN | 334.6 | 2010 | 334.6 | 0.0 | 0.0 | | FW |
| MPO ARRA Funds *Bluffton Rd: from Liberty Dr (N) to Old Trail Rd (S) | | | | | | | | | |
| (HMA Overlay) | 0901939 | CN | 106.9 | 2010 | 0.0 | 0.0 | 106.9 | | FW |
| INDOT ARRA (S) Funds | | | | | | | | | |
| *Bostick Rd #268 bridge over St Mary's River | | | | | | | | | |
| (HMA Overlay) | 0901914 | CN | 900.0 | 2010 | 0.0 | 0.0 | 900.0 | | AC |
| INDOT TE ARRA FUNDS | | | | | | | | | |
| *Bull Rapids Rd: Main St (SR 101) to .33 mi n/o Ash St (City Limits) | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901498 | CN | 221.1 | 2010 | 0.0 | 0.0 | 221.1 | | WB |
| INDOT ARRA Funds | | | | | | | | | |
| *Carroll Rd: US 33 to Hand Rd | | | | | | | | | |
| (HMA Overlay) | 0901299 | CN | 564.0 | 2010 | 0.0 | 0.0 | 564.0 | | AC |
| INDOT ARRA Funds | | | | | | | | | |
| *Covington Rd: West County Line Rd to FW City Limits | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901633 | CN | 448.2 | 2010 | 448.2 | 0.0 | 0.0 | | AC |
| MPO ARRA Funds | | | | | | | | | |

| Project Location (Description of Project) Fund Type | LRP # DES # | Phase | Est. Cost (\$1000) | Year | Federal (\$1000) | State (\$1000) | Local (\$1000) | Pri- orty | LPA |
|---|----------------|-------|--------------------------|------|---------------------|-------------------|-------------------|--------------|-----|
| *Covington Rd Trail: Scott Rd to Sycamore Hills Dr | | | | | | | | | |
| (New Trail Construction) | 0901776 | CN | 581.2 | 2010 | 0.0 | 0.0 | 581.2 | | FW |
| INDOT TE ARRA FUNDS | | | | | | | | | |
| *Covington Rd Trail: Sycamore Hills Dr to Eggeman Rd | | | | | | | | | |
| (New Trail Construction) | 0901783 | CN | 658.1 | 2010 | 0.0 | 0.0 | 658.1 | | FW |
| INDOT TE ARRA FUNDS | | | | | | | | | |
| *Covington Rd Trail: Eggeman Rd to Braemar Dr | | | | | | | | | |
| (New Trail Construction) | 0901850 | CN | 731.3 | 2010 | 0.0 | 0.0 | 731.3 | | FW |
| INDOT TE ARRA FUNDS | | | | | | | | | |
| *Dawkins Rd: Doyle Rd to Main St (Edgerton) | | | | | | | | | |
| (HMA Overlay) | 0901303 | CN | 1586.8 | 2010 | 0.0 | 0.0 | 1586.8 | | AC |
| INDOT ARRA Funds | | | | | | | | | |
| *Diebold Rd: Clinton St to Dupont Rd (SR 1) | | | | | | | | | |
| (HMA Overlay) | 0901810 | CN | 93.6 | 2010 | 0.0 | 0.0 | 93.6 | | AC |
| MPO ARRA (S) Funds | | | | | | | | | |
| *Doyle Rd: Dawkins Rd to Edgerton Rd | | | | | | | | | |
| (HMA Overlay) | 0901839 | CN | 105.2 | 2010 | 0.0 | 0.0 | 105.2 | | AC |
| MPO ARRA (S) Funds | | | | | | | | | |

| Project Location | LRP # | | Est. | | Fodorol | Stata | | D: | |
|--|---------|-------|------------------|------|---------------------|-------------------|-------------------|--------------|-----|
| (Description of Project) Fund Type | DES # | Phase | Cost (\$1000) | Year | Federal (\$1000) | State (\$1000) | Local (\$1000) | Pri- orty | LPA |
| *Ferguson Rd: Bluffton Rd to Winchester Rd | | | | | | | | | |
| (HMA Overlay) | 0901300 | CN | 305.2 | 2010 | 0.0 | 0.0 | 305.2 | | AC |
| INDOT ARRA Funds *Fort Wayne Greenway Maintenance | | | | | | | | | |
| (Replacment of wooded decking and joists / installation of bridge deck handrails) | 0901926 | CN | 248.0 | 2010 | 0.0 | 0.0 | 248.0 | | FW |
| INDOT TE ARRA FUNDS | | | | | | | | | |
| *Hadley Rd: NS Railroad to CSX Railroad s/o Bass Rd (HMA Overlay) | SF00250 | CN | 137.5 | 2010 | 0.0 | 0.0 | 137.5 | | AC |
| | | | | | | | | | |
| ARRA (s) Funds *Halter Rd: St Joe Rd to Cedar St | | | | | | | | | |
| (HMA Overlay) | 0901840 | CN | 117.1 | 2010 | 0.0 | 0.0 | 117.1 | | AC |
| MPO ARRA (S) Funds | | | | | | | | | |
| *Hartzell Rd: NS Railroad to Rose Ave (Resurfacing - HMA Overlay) | 0901552 | CN | 103.2 | 2010 | 103.2 | 0.0 | 0.0 | | NH |
| MPO ARRA Funds | | | | | | | | | |
| *Hosler Rd: Tonkel Rd to Halter Rd (Resurfacing - HMA Overlay) | 0901811 | CN | 366.2 | 2010 | 366.2 | 0.0 | 0.0 | | AC |
| MPO ARRA Funds | | | | | | | | | |

| Project Location | LRP # | | Est. | | | | | | |
|--|---------|-------|------------------|------|---------------------|-------------------|-------------------|--------------|-----|
| (Description of Project) Fund Type | DES # | Phase | Cost (\$1000) | Year | Federal (\$1000) | State (\$1000) | Local (\$1000) | Pri- orty | LPA |
| *Hursh Rd: Auburn Rd to Tonkel Rd | | | (******) | | (0.000) | (+1000) | (+1000) | 0.19 | |
| (HMA Overlay) | 0901812 | CN | 280.1 | 2010 | 0.0 | 0.0 | 280.1 | | AC |
| MPO ARRA (S) Funds *Jefferson Blvd: Calhoun St to Clay St | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901790 | CN | 180.1 | 2010 | 180.1 | 0.0 | 0.0 | | FW |
| MPO ARRA Funds | | | | | | | | | |
| *Jefferson Blvd: sw/o Lutheran Hospital to ne/o Illinois Rd S | | | | | | | | | |
| (HMA Overlay) | 0901786 | CN | 1429.5 | 2010 | 1429.5 | 0.0 | 0.0 | | FW |
| MPO ARRA Funds *Knoll Rd: Smith Rd to Ardmore Ave | | | | | | | | | |
| (HMA Overlay) | SF00255 | CN | 163.9 | 2010 | 0.0 | 0.0 | 163.9 | | AC |
| ARRA (s) Funds | | | | | | | | | |
| *Landin Rd: North River Rd to Maysville Rd | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901554 | CN | 332.2 | 2010 | 332.2 | 0.0 | 0.0 | | NH |
| MPO ARRA Funds | | | | | | | | | |
| *Leesburg Rd: Kroemer Rd to Beineke Rd | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901635 | CN | 171.7 | 2010 | 171.7 | 0.0 | 0.0 | | AC |
| MPO ARRA Funds | | | | | | | | | |

| Project Location | LRP # | | Est. | | | | | . | |
|--|---------|-------|------------------|------|---------------------|-------------------|-------------------|--------------|-----|
| (Description of Project) Fund Type | DES # | Phase | Cost (\$1000) | Year | Federal (\$1000) | State (\$1000) | Local (\$1000) | Pri- orty | LPA |
| *Liberty Mills Rd: West County Line Rd to Amber Rd | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901722 | CN | 270.0 | 2010 | 270.0 | 0.0 | 0.0 | | AC |
| MPO ARRA Funds *Lincoln Hwy: 365' e/o Green St to 1320' w/o | | | | | | | | | |
| Doyle Rd | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901559 | CN | 262.9 | 2010 | 262.9 | 0.0 | 0.0 | | NH |
| MPO ARRA Funds | | | | | | | | | |
| *Minnich Rd: Seiler Rd to SR 930 | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901557 | CN | 266.0 | 2010 | 266.0 | 0.0 | 0.0 | | NH |
| MPO ARRA Funds | | | | | | | | | |
| *Moeller Rd: from 450' w/o Quail Creek Blvd | | | | | | | | | |
| to Corp. Limits (~120' w/o Woodland Dr) (Resurfacing - HMA Overlay) | 0901945 | CN | 101.3 | 2010 | 0.0 | 0.0 | 101.3 | | NH |
| | | | | | | | | | |
| MPO ARRA (S) Funds *Monroeville Rd: US 27 to Marion Center Rd | | | | | | | | | |
| (HMA Overlay) | SF00253 | CN | 222.2 | 2010 | 0.0 | 0.0 | 222.2 | | AC |
| ARRA (s) Funds | | | | | | | | | |
| *Muldoon Rd: Ferguson Rd to Winchester Rd | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901723 | CN | 232.5 | 2010 | 232.5 | 0.0 | 0.0 | | AC |
| MPO ARRA Funds | | | | | | | | | |

| Project Location | LRP # | | Est. | | | | | | |
|---|---------|-------|------------------|------|---------------------|-------------------|-------------------|--------------|-----|
| (Description of Project) Fund Type | DES # | Phase | Cost (\$1000) | Year | Federal (\$1000) | State (\$1000) | Local (\$1000) | Pri- orty | LPA |
| *New Haven Ave: Meyer Rd to SR 930 | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901555 | CN | 208.6 | 2010 | 208.6 | 0.0 | 0.0 | | NH |
| MPO ARRA Funds *New York Central Railroad: Wallen Rd to | | | | | | | | | |
| Till Rd | | | | | | | | | |
| (New Trail Construction) | 0901831 | CN | 689.6 | 2010 | 0.0 | 0.0 | 689.6 | | FW |
| INDOT TE ARRA Funds | | | | | | | | | |
| *New York Central Railroad: Till Rd to 0.4 mi n/o Till Rd (Parkview YMCA) | | | | | | | | | |
| (New Trail Construction) | 0901954 | CN | 250.5 | 2010 | 0.0 | 0.0 | 250.5 | | FW |
| INDOT TE ARRA Funds | | | | | | | | | |
| *North River Rd: from Corp. Limits (1500' w/o w/o Landin Rd) to 570' w/o Landin Rd | | | | | | | | | |
| (HMA Overlay) | 0901944 | CN | 39.4 | 2010 | 0.0 | 0.0 | 39.4 | | CN |
| | | | | | | | | | |
| MPO ARRA (S) Funds *North River Rd: Landin Rd to I-469 | | | | | | | | | |
| (HMA Overlay) | SF00251 | CN | 242.0 | 2010 | 0.0 | 0.0 | 242.0 | | AC |
| ARRA (s) Funds | | | | | | | | | |
| *Notestine Rd: St Joe Rd to Schwartz Rd | | | | | | | | | |
| (HMA Overlay) | SF00145 | CN | 253.0 | 2010 | 0.0 | 0.0 | 253.0 | | AC |
| MPO ARRA (S) Funds | | | | | | | | | |

| Project Location | LRP # | | Est. Cost | | Federal | State | Local | Pri- | |
|--|---------|-------|--------------|------|---------|----------|----------|------|-----|
| (Description of Project) Fund Type | DES # | Phase | | Year | | (\$1000) | (\$1000) | orty | LPA |
| O'Day Rd: Yellow River Rd to US 33 | | | | | | | | | |
| (HMA Overlay) | 0901302 | CN | 630.0 | 2010 | 0.0 | 0.0 | 630.0 | | AC |
| INDOT ARRA Funds *Rose Ave: Green St to Linden Rd | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901553 | CN | 126.6 | 2010 | 126.6 | 0.0 | 0.0 | | NH |
| MPO ARRA Funds | | | | | | | | | |
| *Rose Ave: Hartzell Rd to Landin Rd | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901556 | CN | 143.4 | 2010 | 143.4 | 0.0 | 0.0 | | NH |
| MPO ARRA Funds | | | | | | | | | |
| *Rudisill Blvd: Broadway to Calhoun St | | | | | | | | | |
| (Bike Lanes) | 0901834 | CN | 221.2 | 2010 | 0.0 | 0.0 | 221.2 | | FW |
| INDOT TE ARRA Funds | | | | | | | | | |
| *Rudisill Blvd: Calhoun St to Anthony Blvd | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901833 | CN | 722.4 | 2010 | 722.4 | 0.0 | 0.0 | | FW |
| MPO ARRA Funds | | | | | | | | | |
| *Scott Rd: NS Railroad to Bass Rd | | | | | | | | | |
| (HMA Overlay) | SF00254 | CN | 102.3 | 2010 | 0.0 | 0.0 | 102.3 | | AC |
| ARRA (s) Funds | | | | | | | | | |

| Project Location | 100# | | Est. | | | | | | |
|--|----------------|-------|------------------|------|---------------------|-------------------|-------------------|--------------|-----|
| (Description of Project) Fund Type | LRP # DES # | Phase | Cost (\$1000) | Year | Federal (\$1000) | State (\$1000) | Local (\$1000) | Pri- orty | LPA |
| *Seiler Rd: Adams Center Rd to Green Rd | | Thase | (#1000) | Tear | (\$1000) | (#1000) | (#1000) | onty | |
| (HMA Overlay) | SF00256 | CN | 363.0 | 2010 | 0.0 | 0.0 | 363.0 | | AC |
| ARRA (s) Funds | | | | | | | | | |
| *Smith Rd: Airport Exp to NS Railroad | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901724 | CN | 375.9 | 2010 | 375.9 | 0.0 | 0.0 | | AC |
| MPO ARRA Funds | | | | | | | | | |
| *State Blvd: Anthony Blvd to Hobson Rd | | | | | | | | | |
| (HMA Overlay) | 0901825 | CN | 502.7 | 2010 | 502.7 | 0.0 | 0.0 | | FW |
| MPO ARRA Funds | | | | | | | | | |
| *State Blvd: Hobson Rd to Coliseum Blvd | | | | | | | | | |
| (HMA Overlay) | 0901826 | CN | 382.5 | 2010 | 382.5 | 0.0 | 0.0 | | FW |
| | | | | | | | | | |
| MPO ARRA Funds *Summit St: Bensman Ave to Linden Rd | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901558 | CN | 141.2 | 2010 | 141.2 | 0.0 | 0.0 | | NH |
| MPO ARRA Funds | | | | | | | | | |
| *Thomas Rd: NS Railroad to CSX Railroad | | | | | | | | | |
| (HMA Overlay) | SF00252 | CN | 104.5 | 2010 | 0.0 | 0.0 | 104.5 | | AC |
| ARRA (s) Funds | | | | | | | | | |

| Project Location | | | Est. | | | | | | |
|--|----------------|-------|------------------|------|---------------------|-------------------|-------------------|--------------|-----|
| (Description of Project) Fund Type | LRP # DES # | Phase | Cost (\$1000) | Year | Federal (\$1000) | State (\$1000) | Local (\$1000) | Pri- orty | LPA |
| *Union Chapel Rd: Corbin Rd to Coldwater Rd | | | | | | | | | |
| (HMA Overlay) | 0901813 | CN | 176.3 | 2010 | 0.0 | 0.0 | 176.3 | | AC |
| MPO ARRA (S) Funds *Union Chapel Rd: Coldwater Rd to Auburn | | | | | | | | | |
| Rd | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901814 | CN | 277.7 | 2010 | 0.0 | 0.0 | 277.7 | | AC |
| MPO ARRA Funds | | | | | | | | | |
| *Union Chapel Rd: Tonkel Rd to SR 1 | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901815 | CN | 309.9 | 2010 | 0.0 | 0.0 | 309.9 | | AC |
| MPO ARRA Funds | | | | | | | | | |
| *Wallen Rd: Huguenard Rd to Hanauer Rd | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901725 | CN | 154.9 | 2010 | 154.9 | 0.0 | 0.0 | | AC |
| | | | | | | | | | |
| MPO ARRA Funds *Washington Blvd: Broadway to Clay St | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901789 | CN | 274.4 | 2010 | 274.4 | 0.0 | 0.0 | | FW |
| MPO ARRA Funds | | | | | | | | | |
| *Washington Center Rd: O'Day Rd to Kroemer Rd | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901726 | CN | 293.3 | 2010 | 293.3 | 0.0 | 0.0 | | AC |
| MPO ARRA Funds | | | | | | | | | |

| Project Location | LRP # | | Est. | | | | | | |
|---|---------|-------|------------------|------|---------------------|-------------------|-------------------|--------------|-----|
| (Description of Project) Fund Type | DES # | Phase | Cost (\$1000) | Year | Federal (\$1000) | State (\$1000) | Local (\$1000) | Pri- orty | LPA |
| *Wayne St: Broadway to Coombs St | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901787 | CN | 349.2 | 2010 | 349.2 | 0.0 | 0.0 | | FW |
| MPO ARRA Funds | | | | | | | | | |
| *Wayne Trace: Tillman Rd to 450' s/o Philley Ave | | | | | | | | | |
| (HMA Overlay) | 0901841 | CN | 292.4 | 2010 | 0.0 | 0.0 | 292.4 | | AC |
| MPO ARRA (S) Funds | | | | | | | | | |
| *West Hamilton Rd: US 24 to Bass Rd | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901634 | CN | 810.3 | 2010 | 810.3 | 0.0 | 0.0 | | AC |
| MPO ARRA Funds | | | | | | | | | |
| *Wheelock Rd: Flutter Rd to St Joe Rd | | | | | | | | | |
| (HMA Overlay) | 0901842 | CN | 295.5 | 2010 | 0.0 | 0.0 | 295.5 | | AC |
| MPO ARRA (S) Funds | | | | | | | | | |
| *Winchester Rd: Ferguson Rd to Lower Huntington Rd | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901727 | CN | 328.0 | 2010 | 328.0 | 0.0 | 0.0 | | AC |
| MPO ARRA Funds | | | | | | | | | |
| *Woodburn Rd: Hetrick Rd to Main St (SR 101) | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901496 | CN | 206.6 | 2010 | 0.0 | 0.0 | 206.6 | | WB |
| INDOT ARRA Funds | | | | | | | | | |

| Project Location | | | Est. | | | | | | |
|---|----------------|-------|------------------|------|---------------------|-------------------|-------------------|--------------|-----|
| (Description of Project) Fund Type | LRP # DES # | Phase | Cost (\$1000) | Year | Federal (\$1000) | State (\$1000) | Local (\$1000) | Pri- orty | LPA |
| *Woodburn Rd: Fahlsing Rd (SR 101) to Brobst Rd | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901497 | CN | 147.2 | 2010 | 0.0 | 0.0 | 147.2 | | WB |
| INDOT ARRA Funds *Yellow River Rd: Bass Rd to O'Oday Rd | | | | | | | | | |
| (HMA Overlay) | 0901301 | CN | 123.2 | 2010 | 0.0 | 0.0 | 123.2 | | AC |
| INDOT ARRA Funds *Yohne Rd:Branstrator Rd to Smith Rd | | | | | | | | | |
| (Resurfacing - HMA Overlay) | 0901728 | CN | 369.3 | 2010 | 369.3 | 0.0 | 0.0 | | AC |
| MPO ARRA Funds | | | | | | | | | |
| *Guardrail Safety Treatment @ various bridges in NE Allen County | 0902180 | CN | 253.0 | 2010 | 0.0 | 0.0 | 253.0 | | AC |
| MPO ARRA (S) Funds | | | | | | | | | |
| *Guardrail Safety Treatment @ various bridges in NW Allen County | 0902181 | CN | 341.0 | 2010 | 0.0 | 0.0 | 341.0 | | AC |
| MPO ARRA (S) Funds *Guardrail Safety Treatment @ various | | | | | | | | | |
| bridges in SW Allen County | 0902183 | CN | 220.0 | 2010 | 0.0 | 0.0 | 220.0 | | AC |
| MPO ARRA (S) Funds | | | | | | | | | |

| Project Location | LRP # | | Est. | | Foderal | Stat- | | D- : | |
|---|---------|----|------------------|------|---------------------|-------------------|-------------------|--------------|-----|
| (Description of Project) Fund Type | | | Cost (\$1000) | Year | Federal (\$1000) | State (\$1000) | Local (\$1000) | Pri- orty | LPA |
| *Guardrail Safety Treatment @ various bridges in SE Allen County | | | | | | | | | |
| | 0902182 | CN | 253.0 | 2010 | 0.0 | 0.0 | 253.0 | | AC |
| MPO ARRA (S) Funds | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

VIII. LOCAL TRANSIT PROJECTS FY 2009-2012

Fort Wayne Public Transportation Corporation FY 2009

| Capital Equipment Purchases (Section 5307 Funds) | |
|---|--------------|
| Six (6) Heavy Duty Replacement Buses 35' | \$1,440,000 |
| Four (4) Replacement Minibuses (Body on Chassis) | \$236,800 |
| AVL/Communication Hardware/Subscription Cost | \$19,200 |
| Other Maintenance Equipment | \$40,000 |
| Capital Equipment Purchases (Section 5309 Funds) | |
| Hybrid Option for Replacement Six (6) Buses (funds requested) | \$960,000 |
| Total Capital Projects | \$3,370,000 |
| Federal Share (Section 5307) | \$1,736,000 |
| Federal Share (Section 5309) ¹ | \$960,000 |
| State PMTF | \$0 |
| Local Share | \$674,000 |
| Previously Approved: Additional Operating Funds | |
| **JARC ⁴ | \$775,982 |
| New Freedom ⁴ | \$75,827 |
| CMAQ - Transit Awareness ⁵ | \$63,542 |
| CMAQ - Fare Free Ozone Alert Days ⁵ | \$66,864 |
| CMAQ - Additional Peak Hour Service (1/2 Hour Peak Hour Service) ⁵ | \$306,936 |
| CMAQ - Biodiesel Alternative Fuel Cost Differential ⁵ | \$57,600 |
| **CMAQ - University Shuttle | \$172,692 |
| **CMAQ - Discount Pass Program | \$14,945 |
| ARRA (American Recovery and Reinvestment Act Funds) | |
| **Administration and Maintenance Facility Energy Upgrades | \$2,500,000 |
| **Three (3) Light Transit Vehicles (University Circulator Service) ⁶ | \$455,000 |
| **Software Upgrade (Trip Planning & AVL) ⁶ | \$250,000 |
| ACCA **Three (3) Type C 12 Passenger Modified Vans | \$150,000 |
| **Two (2) 12-Passenger Accessable Light Transit Vehicles | \$100,000 |
| **Digital Communication System | \$46,613 |
| | \$3,501,613 |
| Operating Funds and Preventative Maintenance Expenses | |
| Capitalization of Maintenance Costs (Section 5307) ² | \$1,468,584 |
| Complimentary Paratransit Costs (Section 5307) ² | \$257,915 |
| Total Operating Funds | \$10,556,711 |
| Federal Share ³ | \$1,726,499 |
| State Share | \$1,867,075 |
| Local Share | \$6,963,137 |
| ¹ Capital purchase listed for informational purposes only | |
| ² Local match provided from property taxes in Operating Budget | |
| 2 | |

³ Capitalization of Maintenance Costs, and Complementary Paratransit Costs

 $^{\rm 4}$ Funds shown are the FY 2009 portion of the FY 2008 two-year grant

⁵ Amount shown is final year of remaining funds for the three years of eligibility

⁶ ARRA (American Recovery and Reinvestement Act) Funds

Fort Wayne Public Transportation Corporation

FY 2010

| Capital Equipment Purchases (Section 5307 Funds) | |
|---|--------------|
| Six (6) Heavy Duty Replacement Buses 35' | \$1,440,000 |
| One (1) Replacement Supervisor Vehicle | \$12,800 |
| One (1) Replacement Maintenance Truck | \$12,800 |
| Computer/ Office Equipment | \$20,000 |
| AVL/Communication Hardware/Subscription Cost | \$19,200 |
| Other Maintenance Equipment | \$40,000 |
| Capital Equipment Purchases (Section 5309 Funds) | |
| Hybrid Option for Replacement Six (6) Buses (funds requested) | \$960,000 |
| Total Capital Projects | \$3,131,000 |
| Federal Share (Section 5307) | \$1,544,800 |
| Federal Share (Section 5309) ¹ | \$960,000 |
| State PMTF | \$0 |
| Local Share | \$626,200 |
| Previously Approved: Additional Operating Funds | |
| **CMAQ - University Shuttle | \$358,175 |
| **CMAQ - Discount Pass Program | \$29,890 |
| Capital Equipment Purchases (Section 5316 Funds) | |
| **JARC | \$149,190 |
| Capital Equipment Purchases (Section 5317 Funds) | |
| **New Freedom | \$88,165 |
| Operating Funds and Preventative Maintenance Expenses | |
| Capitalization of Maintenance Costs (Section 5307) ² | \$1,527,327 |
| Complimentary Paratransit Costs (Section 5307) ² | \$268,232 |
| Total Operating Funds | \$10,873,412 |
| Federal Share ³ | \$1,795,559 |
| State Share | \$1,941,758 |
| Local Share | \$7,136,095 |
| | ,, |

¹ Capital purchase listed for informational purposes only

² Local match provided from property taxes in Operating Budget

³ Capitalization of Maintenance Costs, and Complementary Paratransit Costs

 $^{\rm 4}$ Funds shown are the FY 2009 portion of the FY 2008 two-year grant

Fort Wayne Public Transportation Corporation

FY 2011

| Capital Equipment Purchases (Section 5307 Funds) | |
|---|--------------|
| Four (4) Heavy Duty Replacement Buses | \$960,000 |
| AVL/Communication Hardware/Subscription Cost | \$19,200 |
| Other Maintenance Equipment | \$40,000 |
| Capital Equipment Purchases (Section 5309 Funds) | |
| Hybrid Option for Four (4) Replacement Buses (funds requested) | \$640,000 |
| Previously Approved: Additional Operating Funds | |
| **CMAQ - University Shuttle | \$376,083 |
| **CMAQ - Discount Pass Program | \$29,890 |
| Capital Equipment Purchases (Section 5316 Funds) | |
| **JARC | \$149,190 |
| Capital Equipment Purchases (Section 5317 Funds) | |
| **New Freedom | \$88,165 |
| Total Capital Projects | \$4,713,904 |
| Federal Share (Section 5307) | \$1,019,200 |
| Federal Share (Section 5309) ¹ | \$640,000 |
| State PMTF | \$0 \$0 |
| Local Share | \$3,054,704 |
| | |
| Operating Funds and Preventative Maintenance Expenses | |
| Capitalization of Maintenance Costs (Section 5307) ² | \$1,588,420 |
| Complimentary Paratransit Costs (Section 5307) ² | \$278,961 |
| Total Operating Funds | \$11,199,614 |
| Federal Share ³ | \$1,867,381 |
| State Share | \$2,019,428 |
| Local Share | \$7,312,805 |
| | |

¹ Capital purchase listed for informational purposes only

² Local match provided from property taxes in Operating Budget

³ Capitalization of Maintenance Costs and Complementary Paratransit Costs

Fort Wayne Public Transportation Corporation

FY 2012

| Capital Equipment Purchases (Section 5307 Funds) | |
|---|--------------|
| Eight (8) Replacement Minibuses (body on chassis) | \$488,000 |
| Rehab/Renovate Administration/Maintenance Facility | \$200,000 |
| Computer/Office Equipment | \$20,000 |
| AVL/Communication Hardware/Subscription Cost | \$19,200 |
| Other Maintenance Equipment | \$40,000 |
| Previously Approved: Additional Operating Funds | |
| **CMAQ - University Shuttle | \$194,976 |
| **CMAQ - Discount Pass Program | \$14,945 |
| Total Capital Projects | \$959,000 |
| Federal Share (Section 5307) | \$767,200 |
| Federal Share (Section 5309) ¹ | \$0 |
| State PMTF | \$0 |
| Local Share | \$191,800 |
| Operating Funds and Preventative Maintenance Expenses | |
| Capitalization of Maintenance Costs (Section 5307) ² | \$1,651,957 |
| Complimentary Paratransit Costs (Section 5307) ² | \$290,119 |
| Total Operating Funds | \$11,535,602 |
| Federal Share ³ | \$1,942,076 |
| State Share | \$2,100,205 |
| Local Share | \$7,493,321 |
| | |

¹ Capital purchase listed for informational purposes only

² Local match provided from property taxes in Operating Budget

³ Capitalization of Maintenance Costs and Complementary Paratransit Costs

FEDERAL TRANSIT ADMINISTRATION - SECTION 5310 FUNDS

FY 2009

2008 Funding Cycle

1. Community Transportation Network

| Two (2) Modified Passenger Vans w/ lift - Type C (Replacement Vehicles) | |
|---|----------|
| Total Cost | \$86,000 |
| Federal Share | \$68,800 |
| Local Share | \$17,200 |

FEDERAL TRANSIT ADMINISTRATION - SECTION 5311 FUNDS

FY 2009 - 2011

Annual Funding Cycle (January to December)

1. Allen County Council on Aging dba Countilink

Transit Operating

| Year 2009 | Total Cost Federal Share Local Share | \$295,400 \$76,500 \$218,900 |
|-----------|--|------------------------------------|
| Year 2010 | Total Cost Federal Share Local Share | \$295,400 \$76,500 \$218,900 |
| Year 2011 | Total Cost Federal Share Local Share | \$295,400 \$76,500 \$218,900 |

| FORT WAYNE - NEW HAVEN - ALLEN COUNTY T.I.P. (FY 09 - FY 12) | | | | | | | | |
|--|--------------|--------------|------|----------|---------------|----------|-------|----------|
| DESCRIPTION OF PROJECT PROJECT NUMBER | FUND | EST. COST | | FEDERAL | STATE PMTF | LOCAL | PRI- | |
| PLANNING SUPPORT | TYPE | (\$1000) | YEAR | (\$1000) | (\$1000) | (\$1000) | ORITY | LPA |
| Citilink - Transit Operating | | | | | | | | |
| | | 8398.5 | 2009 | | 1867.1 | 6531.4 | | Citilink |
| | | 8629.1 | 2010 | | 1941.8 | 6687.3 | | Citilink |
| | | 002011 | | | | 000110 | | • |
| | | 8865.4 | 2011 | | 2019.4 | 6846.0 | | Citilink |
| | | 9108.0 | 2012 | | 2100.2 | 7007.8 | | Citilink |
| Citilink - Capitalization of Maintenance Costs | | | | | | | | |
| | ET A | 1835.8 | 2009 | 1468.6 | | 367.2 | 1 | Citilink |
| | FTA Sec. | 1909.1 | 2010 | 1527.3 | | 381.8 | 1 | Citilink |
| | 5307 | | | | | | - | |
| | | 1985.5 | 2011 | 1588.4 | | 397.1 | 1 | Citilink |
| | | 2065.0 | 2012 | 1652.0 | | 413.0 | 1 | Citilink |
| Citilink - Complementary Paratransit Costs | | | | | | | _ | |
| | FTA | 322.4 | 2009 | 257.9 | | 64.5 | 2 | Citilink |
| | Sec. | 335.3 | 2010 | 268.2 | | 67.1 | 2 | Citilink |
| | 5307 | 348.8 | 2011 | 279.0 | | 69.8 | 2 | Citilink |
| | | 340.0 | 2011 | 279.0 | | 09.0 | 2 | CIUIIIIK |
| | | 362.6 | 2012 | 290.1 | | 72.5 | 2 | Citilink |
| Previously Approved Funding Projects | | | | | | | | |
| | | | | | | | | |
| CMAQ - Transit Awareness Marketing and Education Expenses | CMAQ | 79.4 | 2009 | 63.5 | | 15.9 | 3 | Citilink |
| | CIVIAQ | 75.4 | 2009 | 00.0 | | 15.5 | 5 | CIUIIIIK |
| CMAQ - Fare Free Ozone Alert Days | | | | | | | | |
| Fare Reimbursement for Free rides on OADs | CMAQ | 83.6 | 2009 | 66.9 | | 16.7 | 3 | Citilink |
| CMAQ - Additional Peak Hour Service | | | | | | | | |
| 1/2 Hour Service on one (1) fixed route | CMAQ | 383.7 | 2009 | 306.9 | | 76.7 | 3 | Citilink |
| CMAQ - Biodiesel Alternative Fuel | | | | | | | | |
| Cost Differential b/w Diesel & Biodiesel | CMAQ | 72.0 | 2009 | 57.6 | | 14.4 | 3 | Citilink |
| | | | | | | | | |
| *JARC | FTA | | | | | | | |
| Low Income transportation to & from work | Sec. | 1417.0 | 2009 | 756.0 | | 661.0 | 3 | Citilink |
| | 5316 | | | | | | | |
| New Freedom | FTA | | | | | | | |
| Transportation Above & Beyond ADA requirements | Sec. | 94.8 | 2009 | 75.8 | | 19.0 | 3 | Citilink |
| Citilink - Capital Equipment | 5317 | | | | | | | |
| Purchases | | | | | | | | |
| Six (6) Hoovy Duty Poplacement Ducce 25 | FTA | 1750.0 | 2009 | 1400.0 | | 350.0 | 3 | Citilink |
| Six (6) Heavy Duty Replacement Buses 35' | Sec. 5307 | 1750.0 | 2010 | 1400.0 | | 350.0 | 3 | Citilink |
| | | | | | | | - | |
| | | | | | | | | |
| | | l | | | | | | |

| FORT WAYNE - NEW HA | VEN - AL | | JNTY T | .I.P. (FY 09 | | | n | |
|--|---------------------|--------------|--------|---------------------|------------------|-------------------|---------------|----------|
| DESCRIPTION OF PROJECT | FUND | EST. COST | | | STATE | | וחח | |
| PROJECT NUMBER PLANNING SUPPORT | TYPE | (\$1000) | YEAR | FEDERAL (\$1000) | PMTF (\$1000) | LOCAL (\$1000) | PRI- ORITY | LPA |
| Citilink - Capital Purchases | | (\$1000) | 12/03 | (\$1000) | (\$1000) | (\$1000) | 0 | |
| Four (4) Replacement Minibuses (Body on Chassis) | FTA Sec. 5307 | 296.0 | 2009 | 236.8 | | 59.2 | 4 | Citilink |
| Citilink - Capital Purchases | | | | | | | | |
| | | 24.0 | 2009 | 19.2 | | 4.8 | 6 | Citilink |
| AVL/Communication Subscription Costs | FTA Sec. 5307 | 24.0 | 2010 | 19.2 | | 4.8 | 8 | Citilink |
| ITS Project | 5507 | 24.0 | 2011 | 19.2 | | 4.8 | 5 | Citilink |
| | | | | | | | | |
| Citilink - Capital Equipment Purchases | | 24.0 | 2012 | 19.2 | | 4.8 | 7 | Citilink |
| Chillink - Capital Equipment Purchases | FTA | 50.0 | 2009 | 40.0 | | 10.0 | 5 | Citilink |
| Other Maintenance Equipment | Sec. 5307 | 50.0 | 2010 | 40.0 | | 10.0 | 6 | Citilink |
| | | 50.0 | 2011 | 40.0 | | 10.0 | 4 | Citilink |
| | | 50.0 | 2012 | 40.0 | | 10.0 | 5 | Citilink |
| Citilink - Capital Equipment Purchases Four (4) Heavy Duty Replacement Buses 35' | FTA Sec. 5307 | 1200.0 | 2011 | 960.0 | | 240.0 | 3 | Citilink |
| Citilink - Capital Equipment Purchases | | | | | | | | |
| | FTA | 1200.0 | 2009 | 960.0 | | 240.0 | 1 | Citilink |
| Hybrid Option for Six (6) Replacement Buses | Sec. | 1200.0 | | 300.0 | | 240.0 | 1 | CIUIIIIK |
| Funds Requested | 5309 | 1200.0 | 2010 | 960.0 | | 240.0 | 1 | Citilink |
| Citilink - Capital Equipment Purchases | | | | | | | | |
| One (1) Replacement Supervisor Vehicle | FTA Sec. 5307 | 16.0 | 2010 | 12.8 | | 3.2 | 4 | Citilink |
| Citilink - Capital Equipment Purchases | | | | | | | | |
| One (1) Replacement Maintenance Truck | FTA Sec. 5307 | 16.0 | 2010 | 12.8 | | 3.2 | 5 | Citilink |
| | | | | | | | | |

| FORT WAYNE - NEW HAVEN - ALLEN COUNTY T.I.P. (FY 09 - FY 12) | | | | | | | | | | |
|---|---------------------|--------------|------|----------|---------------|----------|-------|----------|--|--|
| DESCRIPTION OF PROJECT PROJECT NUMBER | FUND | EST. COST | | FEDERAL | STATE PMTF | LOCAL | PRI- | | | |
| PLANNING SUPPORT | TYPE | (\$1000) | YEAR | (\$1000) | (\$1000) | (\$1000) | ORITY | LPA | | |
| Citilink - Capital Purchases | | | | | | | | | | |
| Computer/Office Equipment | FTA Sec. | 25.0 | 2010 | 20.0 | | 5.0 | 7 | Citilink | | |
| | 5307 | 25.0 | 2012 | 20.0 | | 5.0 | 6 | Citilink | | |
| Citilink - Capital Equipment Purchases | | | | | | | | | | |
| Hybrid Option for Four (4) Replacement Buses Funds Requested | FTA Sec. 5309 | 800.0 | 2011 | 640.0 | | 160.0 | 1 | Citilink | | |
| Citilink - Capital Equipment Purchases | | | | | | | | | | |
| Rehab/Renovate Administration / Maintenance Facility | FTA Sec. 5307 | 250.0 | 2012 | 200.0 | | 50.0 | 4 | Citilink | | |
| Citilink - Capital Equipment Purchases | | | | | | | | | | |
| Eight (8) Replacement Minibuses (body on chassis) | FTA Sec. 5307 | 610.0 | 2012 | 488.0 | | 122.0 | 3 | Citilink | | |
| Community Transportation Network | | | | | | | | | | |
| Two (2) Modified Passenger Vans w/ Lift-Type C | FTA Sec. 5310 | 86.0 | 2009 | 68.8 | | 17.2 | 1-3 | CTN | | |
| *Citilink - Capital Equipment Purchases | | | | | | | | | | |
| Energy Efficiency Upgrades for Administration / Maintenance Facility | ARRA | 2500.0 | 2009 | 2500.0 | | 0.0 | 1 | Citilink | | |
| | | | | | | | | | | |
| *Citilink - Capital Equipment Purchases | | | | | | | | | | |
| Three (3) Light Transit Vehicles for University Circulator Service Expansion | ARRA | 455.0 | 2009 | 455.0 | | 0.0 | 1 | Citilink | | |
| | | | | | | | | | | |

| PROJECT NUMBER FUND COST YERA FEDERAL PMTF LOCAL PRIVE LPA Citilink - Capital Equipment Purchases X | FORT WAYNE - NEW H | AVEN - AL | | INTY T | .I.P. (FY 09 | | n | |
|--|---|-----------|-------|--------|--------------|-------|---|----------|
| Citilink - Capital Equipment Purchases ARRA 250.0 2009 250.0 0.0 1 Citilink 'Allen County Council on Aging dba Countilink FTA 295.4 2009 76.5 218.9 1 ACCA Operating Funds Satt 295.4 2010 76.5 218.9 2 ACCA Allen County Council on Aging dba Countilink Satt 295.4 2011 76.5 218.9 3 ACCA Allen County Council on Aging dba Countilink ARRA 150.0 2009 150.0 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 150.0 2009 150.0 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 100.0 2009 100.0 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 46.6 2009 46.6 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 46.6 2009 172.7 43.2 1 | | | | YEAR | | | | LPA |
| Allen County Council on Aging dba Countilink FTA 295.4 2009 76.5 218.9 1 ACCA Operating Funds 2311 295.4 2010 76.5 218.9 2 ACCA Allen County Council on Aging dba Countilink 295.4 2011 76.5 218.9 3 ACCA Allen County Council on Aging dba Countilink ARRA 150.0 2009 150.0 0.0 1 ACCA Allen County Council on Aging dba Countilink ARRA 150.0 2009 150.0 0.0 1 ACCA Allen County Council on Aging dba Countilink ARRA 100.0 2009 100.0 0.0 1 ACCA Allen County Council on Aging dba Countilink ARRA 100.0 2009 100.0 0.0 1 ACCA Allen County Council on Aging dba Countilink ARRA 100.0 2009 100.0 0.0 1 ACCA Allen County Council on Aging dba Countilink ARRA 46.6 2009 46.6 0.0 1 ACCA Allen County Council on Aging dba Countilink ARRA 46.6 2009 | *Citilink - Capital Equipment Purchases | | | | | | | |
| Praction 295.4 2009 76.5 218.9 1 ACCA Operating Funds Sec. 295.4 2010 76.5 218.9 2 ACCA Allen County Council on Aging dba Countilink 295.4 2011 76.5 218.9 3 ACCA Allen County Council on Aging dba Countilink ARRA 150.0 2009 150.0 0.0 1 ACCA Allen County Council on Aging dba Countilink ARRA 150.0 2009 150.0 0.0 1 ACCA Allen County Council on Aging dba Countilink ARRA 100.0 2009 100.0 0.0 1 ACCA Allen County Council on Aging dba Countilink ARRA 100.0 2009 100.0 0.0 1 ACCA Citilink ARRA 100.0 2009 172.7 43.2 1 Citilink University Shuttle CMAQ 447.8 2010 358.1 89.5 2 Citilink Citilink 243.7 2012 195.0 48.7 4 Citilink Citilink 243.7 2019< | Software Upgrade for Trip Planning and AVL | ARRA | 250.0 | 2009 | 250.0 | 0.0 | 1 | Citilink |
| Praction 295.4 2009 76.5 218.9 1 ACCA Operating Funds Sec. 295.4 2010 76.5 218.9 2 ACCA Allen County Council on Aging dba Countilink 295.4 2011 76.5 218.9 3 ACCA Allen County Council on Aging dba Countilink ARRA 150.0 2009 150.0 0.0 1 ACCA Allen County Council on Aging dba Countilink ARRA 150.0 2009 150.0 0.0 1 ACCA Allen County Council on Aging dba Countilink ARRA 100.0 2009 100.0 0.0 1 ACCA Allen County Council on Aging dba Countilink ARRA 100.0 2009 100.0 0.0 1 ACCA Citilink ARRA 100.0 2009 172.7 43.2 1 Citilink University Shuttle CMAQ 447.8 2010 358.1 89.5 2 Citilink Citilink 243.7 2012 195.0 48.7 4 Citilink Citilink 243.7 2019< | | | | | | | | |
| Sec. 5311 Sec. 5311 295.4 2010 76.5 218.9 2 ACCA Allen County Council on Aging dba Countilink ARRA 150.0 2009 150.0 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 150.0 2009 150.0 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 150.0 2009 150.0 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 100.0 2009 100.0 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 100.0 2009 100.0 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 46.6 2009 100.0 0.0 1 ACCA 'Citilink ARRA 46.6 2009 172.7 43.2 1 Citilink University Shuttle CMAQ 447.8 2010 358.1 89.5 2 Citilink 'Ci | "Allen County Council on Aging aba Countilink | | 295.4 | 2009 | 76.5 | 218.9 | 1 | ACCA |
| 5311 295.4 2011 76.5 218.9 3 ACCA 'Allen County Council on Aging dba Countilink ARRA 150.0 2009 150.0 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 150.0 2009 150.0 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 100.0 2009 100.0 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 100.0 2009 100.0 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 100.0 2009 100.0 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 46.6 2009 46.6 0.0 1 ACCA 'Chilink Example Example 215.9 2009 172.7 43.2 1 Chilink University Shuttle Example Example 215.9 2009 172.7 43.2 1 Chilink University Shuttle Example Example 211 376.1 <td< td=""><td>Operating Funds</td><td></td><td>205 /</td><td>2010</td><td>76 5</td><td>218.0</td><td>2</td><td>ACCA</td></td<> | Operating Funds | | 205 / | 2010 | 76 5 | 218.0 | 2 | ACCA |
| 'Allen County Council on Aging dba Countilink ARRA 150.0 2009 150.0 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 150.0 2009 150.0 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 100.0 2009 100.0 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 100.0 2009 100.0 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 100.0 2009 100.0 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 46.6 2009 46.6 0.0 1 ACCA 'Citilink ARRA 46.6 2009 172.7 43.2 1 Citilink University Shuttle CMAQ 447.8 2010 358.1 89.5 2 Citilink 'Citilink Citilink 243.7 2012 195.0 48.7 4 Citilink 'Citilink KMAQ 480.0 2010 29.9 450.1 2 | Operating Funds | | | | | | | ACCA |
| Three (3) Type C 12-Passenger Modified Vans ARRA 150.0 2009 150.0 0.0 1 ACCA Allen County Council on Aging dba Countilink ARRA 100.0 2009 100.0 0.0 1 ACCA Allen County Council on Aging dba Countilink ARRA 100.0 2009 100.0 0.0 1 ACCA Allen County Council on Aging dba Countilink ARRA 46.6 2009 46.6 0.0 1 ACCA Citilink ARRA 46.6 2009 46.6 0.0 1 ACCA Citilink CHAQ 447.8 2010 358.1 89.5 2 Citilink University Shuttle CMAQ 447.8 2011 376.1 94.0 3 Citilink Citilink CAG 480.0 2010 29.9 450.1 2 Citilink Citilink CAG 480.0 2010 29.9 450.1 2 Citilink Citilink CAG 480.0 2011 29.9 450.1 2 Citilink Citilink CAG | | | 295.4 | 2011 | 76.5 | 218.9 | 3 | ACCA |
| Three (3) Type C 12-Passenger Modified Vans ARRA 150.0 2009 150.0 0.0 1 ACCA Allen County Council on Aging dba Countilink ARRA 100.0 2009 100.0 0.0 1 ACCA Allen County Council on Aging dba Countilink ARRA 100.0 2009 100.0 0.0 1 ACCA Allen County Council on Aging dba Countilink ARRA 46.6 2009 46.6 0.0 1 ACCA Citilink ARRA 46.6 2009 46.6 0.0 1 ACCA Citilink CHAQ 447.8 2010 358.1 89.5 2 Citilink University Shuttle CMAQ 447.8 2011 376.1 94.0 3 Citilink Citilink CAG 480.0 2010 29.9 450.1 2 Citilink Citilink CAG 480.0 2010 29.9 450.1 2 Citilink Citilink CAG 480.0 2011 29.9 450.1 2 Citilink Citilink CAG | *Allen County Council on Aning the Countiling | | | | | | | |
| 'Allen County Council on Aging dba Countilink ARRA 100.0 2009 100.0 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 100.0 2009 100.0 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 46.6 2009 46.6 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 46.6 2009 46.6 0.0 1 ACCA 'Citilink Communication System ARRA 46.6 2009 172.7 43.2 1 Citilink University Shuttle CMAQ 447.8 2010 358.1 89.5 2 Citilink 'Citilink 243.7 2012 195.0 48.7 4 Citilink 'Citilink CMAQ 480.0 2010 29.9 450.1 2 Citilink 'Citilink CMAQ 480.0 2010 29.9 450.1 3 Citilink | "Alien County Council on Aging aba Countilink | | | | | | | |
| 'Allen County Council on Aging dba Countilink ARRA 100.0 2009 100.0 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 100.0 2009 100.0 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 46.6 2009 46.6 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 46.6 2009 46.6 0.0 1 ACCA 'Citilink Communication System ARRA 46.6 2009 172.7 43.2 1 Citilink University Shuttle CMAQ 447.8 2010 358.1 89.5 2 Citilink 'Citilink 243.7 2012 195.0 48.7 4 Citilink 'Citilink CMAQ 480.0 2010 29.9 450.1 2 Citilink 'Citilink CMAQ 480.0 2010 29.9 450.1 3 Citilink | Three (3) Type C 12-Passenger Modified Vans | ARRA | 150.0 | 2009 | 150.0 | 0.0 | 1 | ACCA |
| Two (2) 12-Passenger Accessable Light ARRA 100.0 2009 100.0 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 46.6 2009 46.6 0.0 1 ACCA 'Digital Communication System ARRA 46.6 2009 172.7 43.2 1 Citilink University Shuttle CMAQ 447.8 2010 358.1 89.5 2 Citilink 'Citilink 243.7 2012 195.0 48.7 4 Citilink 'Citilink CMAQ 480.0 2010 29.9 450.1 2 Citilink | | 70000 | 100.0 | 2000 | 100.0 | 0.0 | | 100/1 |
| Two (2) 12-Passenger Accessable Light ARRA 100.0 2009 100.0 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 46.6 2009 46.6 0.0 1 ACCA 'Digital Communication System ARRA 46.6 2009 172.7 43.2 1 Citilink University Shuttle CMAQ 447.8 2010 358.1 89.5 2 Citilink 'Citilink 243.7 2012 195.0 48.7 4 Citilink 'Citilink CMAQ 480.0 2010 29.9 450.1 2 Citilink | | | | | | | | |
| Two (2) 12-Passenger Accessable Light ARRA 100.0 2009 100.0 0.0 1 ACCA 'Allen County Council on Aging dba Countilink ARRA 46.6 2009 46.6 0.0 1 ACCA 'Digital Communication System ARRA 46.6 2009 172.7 43.2 1 Citilink University Shuttle CMAQ 447.8 2010 358.1 89.5 2 Citilink 'Citilink 243.7 2012 195.0 48.7 4 Citilink 'Citilink CMAQ 480.0 2010 29.9 450.1 2 Citilink | *Allen County Council on Aging the Countilink | | | | | | | |
| Transit Vehicles | | | | | | | | |
| Transit Vehicles | Two (2) 12-Passenger Accessable Light | ARRA | 100.0 | 2009 | 100.0 | 0.0 | 1 | ACCA |
| Digital Communication System ARRA 46.6 2009 46.6 0.0 1 ACCA *Citilink | Transit Vehicles | | | | | | | |
| Digital Communication System ARRA 46.6 2009 46.6 0.0 1 ACCA *Citilink | | | | | | | | |
| Digital Communication System ARRA 46.6 2009 46.6 0.0 1 ACCA *Citilink | *Allen County Council on Aging dba Countilink | | | | | | | |
| 'Citilink 215.9 2009 172.7 43.2 1 Citilink University Shuttle CMAQ 447.8 2010 358.1 89.5 2 Citilink 470.1 2011 376.1 94.0 3 Citilink 'Citilink 243.7 2012 195.0 48.7 4 Citilink 'Citilink 240.0 2009 14.9 225.1 1 Citilink Pass Discount Program CMAQ 480.0 2010 29.9 450.1 2 Citilink | | | | | | | | |
| 'Citilink 215.9 2009 172.7 43.2 1 Citilink University Shuttle CMAQ 447.8 2010 358.1 89.5 2 Citilink 470.1 2011 376.1 94.0 3 Citilink 'Citilink 243.7 2012 195.0 48.7 4 Citilink 'Citilink 240.0 2009 14.9 225.1 1 Citilink Pass Discount Program CMAQ 480.0 2010 29.9 450.1 2 Citilink | Digital Communication System | ARRA | 46.6 | 2009 | 46.6 | 0.0 | 1 | ACCA |
| University Shuttle CMAQ 215.9 2009 172.7 43.2 1 Citilink 447.8 2010 358.1 89.5 2 Citilink 470.1 2011 376.1 94.0 3 Citilink 243.7 2012 195.0 48.7 4 Citilink *Citilink 243.7 2012 195.0 48.7 4 Citilink Pass Discount Program CMAQ 480.0 2010 29.9 450.1 2 Citilink 480.0 2011 29.9 450.1 3 Citilink | | | | | | | | |
| University Shuttle CMAQ 215.9 2009 172.7 43.2 1 Citilink 447.8 2010 358.1 89.5 2 Citilink 470.1 2011 376.1 94.0 3 Citilink 243.7 2012 195.0 48.7 4 Citilink *Citilink 243.7 2012 195.0 48.7 4 Citilink Pass Discount Program CMAQ 480.0 2010 29.9 450.1 2 Citilink 480.0 2011 29.9 450.1 3 Citilink | | | | | | | | |
| University Shuttle CMAQ 215.9 2009 172.7 43.2 1 Citilink 447.8 2010 358.1 89.5 2 Citilink 470.1 2011 376.1 94.0 3 Citilink 243.7 2012 195.0 48.7 4 Citilink *Citilink 243.7 2012 195.0 48.7 4 Citilink Pass Discount Program CMAQ 480.0 2010 29.9 450.1 2 Citilink 480.0 2011 29.9 450.1 3 Citilink | *Citilink | | | | | | | |
| 470.1 2011 376.1 94.0 3 Citilink *Citilink 243.7 2012 195.0 48.7 4 Citilink *Citilink 240.0 2009 14.9 225.1 1 Citilink Pass Discount Program CMAQ 480.0 2010 29.9 450.1 2 Citilink 480.0 2011 29.9 450.1 3 Citilink | | | 215.9 | 2009 | 172.7 | 43.2 | 1 | Citilink |
| 243.7 2012 195.0 48.7 4 Citilink *Citilink 240.0 2009 14.9 225.1 1 Citilink Pass Discount Program CMAQ 480.0 2010 29.9 450.1 2 Citilink 480.0 2011 29.9 450.1 3 Citilink | University Shuttle | CMAQ | 447.8 | 2010 | 358.1 | 89.5 | 2 | Citilink |
| 243.7 2012 195.0 48.7 4 Citilink *Citilink 240.0 2009 14.9 225.1 1 Citilink Pass Discount Program CMAQ 480.0 2010 29.9 450.1 2 Citilink 480.0 2011 29.9 450.1 3 Citilink | | | 470.1 | 2011 | 376 1 | Q/ 0 | з | Citilink |
| *Citilink Pass Discount Program CMAQ 480.0 2010 29.9 450.1 2 Citilink 480.0 2011 29.9 450.1 3 Citilink | | | | | | | | |
| Pass Discount Program CMAQ 240.0 2009 14.9 225.1 1 Citilink 480.0 2010 29.9 450.1 2 Citilink 480.0 2011 29.9 450.1 3 Citilink | *Citilink | | 243.7 | 2012 | 195.0 | 48.7 | 4 | Citilink |
| 480.0 2011 29.9 450.1 3 Citilink | | | 240.0 | 2009 | 14.9 | 225.1 | 1 | Citilink |
| | Pass Discount Program | CMAQ | 480.0 | 2010 | 29.9 | 450.1 | 2 | Citilink |
| | | | 480.0 | 2011 | 29.9 | 450.1 | 3 | Citilink |
| | | | 240.0 | 2012 | 14.9 | 225.1 | 4 | Citilink |

| FORT WAYNE - NEW HA | VEN - AL | LEN COL | ΙΝΤΥ Τ | .I.P. (FY 09 | - FY 12) | | | |
|--|----------|----------|--------|--------------|----------|----------|-------|------------|
| DESCRIPTION OF PROJECT | | EST. | | | STATE | | | |
| PROJECT NUMBER | FUND | COST | | FEDERAL | PMTF | LOCAL | PRI- | |
| PLANNING SUPPORT | TYPE | (\$1000) | YEAR | (\$1000) | (\$1000) | (\$1000) | ORITY | LPA |
| *Citilink - JARC | | | | | | | | |
| | | | | | | | | |
| | FTA | 277.8 | 2010 | 149.2 | | 128.6 | 2 | Citilink |
| Low Income Transportation to and from Work | Sec. | | | | | | | |
| | 5316 | 290.9 | 2011 | 149.2 | | 141.7 | 3 | Citilink |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| *Citilink - New Freedom | | | | | | | | |
| | ГТА | 4075 | 2010 | 00.0 | | 70.0 | ~ | Oblight |
| Transportation Above & Devend ADA requirements | FTA | 167.5 | 2010 | 88.2 | | 79.3 | 2 | Citilink |
| Transportation Above & Beyond ADA requirements | Sec. | 167.6 | 2011 | 00.0 | | 70.4 | 3 | Citilizate |
| | 5317 | 167.6 | 2011 | 88.2 | | 79.4 | 3 | Citilink |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

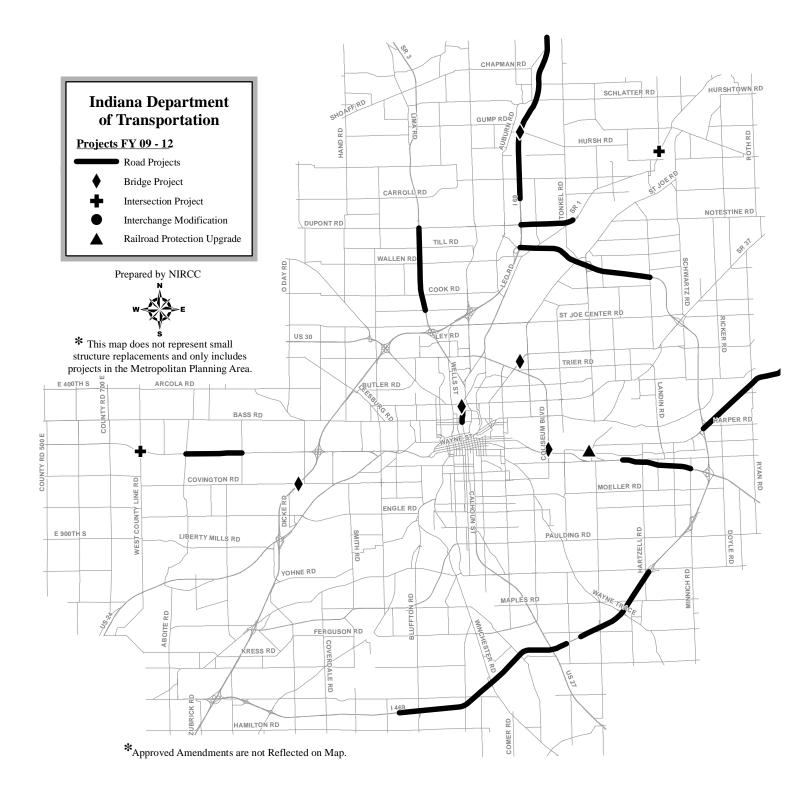
IX. INDOT PROJECTS FY 2009-2012

| LOCATION Project Description | PHASE | TOTAL COST | YEAR | FEDERAL SHARE | STATE SHARE |
|--|-----------------------|-----------------|--------------|------------------|----------------|
| Pedestrian Bridge over Crescent Ave (IPFW) Bridge Inspection | PE | 25.0 | 2009 | 20.0 | 5.0 |
| SR 3: from Ludwig Rd to Dupont Rd (includes signals & signs) Added Travel Lanes | CN | 29,939.9 | 2009 | 0.0 | 29,939.9 |
| SR 14: @ Allen / Whitley County Line Road, 5.74 mi w/o I-69 Intersection Improvement | RW | 110.0 | 2009 | 88.0 | 22.0 |
| SR 14: from Scott Rd to West Hamilton Rd Added Travel Lanes | RW | 4,150.0 | 2009 | 3,320.0 | 830.0 |
| US 24: @ SR 101 (Phase 4a) New Interschange Construction | CN | 22,007.0 | 2009 | 0.0 | 22,007.0 |
| *US 24: from 0.67 m E of SR 114 (Whitley/Allen Co Line) to 0.35 m E of I-69 Pavement Rehabilitation | CN ¹ | 1,300.0 | 2009 | 1,040.0 | 260.0 |
| US 24: from .5 mi w/o Webster Rd to .5 mi w/o SR 101 (Phase 3) New Road Construction | CN | 36,045.2 | 2009 | 0.0 | 36,045.2 |
| US 24: from .5 mi e/o I-469 to .5 mi e/o Ryan / Bruick Rd (Phase 1) New Road Construction | RW | 509.6 | 2009 | 407.7 | 101.9 |
| *US 27: realign SB US 27: Spy Run Creek to E 4th St (Includes Br O Spy Run Creek) Road Reconstruction | RW | 3,100.0 | 2010 | 2,560.0 | 540.0 |
| US 27: over Valentine Ditch, 3.2 mi n/o Adams/Allen County Line Small Structure Replacement | PE | 80.0 | 2009 | 64.0 | 16.0 |
| US 30: Solon Ditch, Solon Rd Branch, Seegar Ditch and Spy Run Creek <i>Pipe Lining</i> | CN | 200.0 | 2009 | 0.0 | 200.0 |
| US 33: over s Branch of Benward Ditch, 2.85 mi n/o US 30 Small Structure Replacement | CN | 1,800.0 | 2009 | 1,440.0 | 360.0 |
| *I-69: from .86 mi. n/o SR 1 to 9.87 mi. n/o SR 1 (includes pipe lining at 6 locations) Pavement Rehabilitation | PE CN | 70.0 4,500.0 | 2009 2009 | 63.0 4,500.0 | 7.0 0.0 |
| *I-69: at Airport Exp/Lwr Huntington Rd Interchange Lighting | PE CN ¹ | 20.0 120.0 | 2009 2009 | 20.0 120.0 | 0.0 0.0 |
| I-69: Covington Rd bridge over I-69, 2.07 mi n/o US 24 Bridge Replacement | PE | 361.0 | 2009 | 324.9 | 36.1 |
| I-69: Hursh Rd bridge over I-69, 6.15 mi. s/o SR 8 Bridge Rehabilitation | CN | 456.0 | 2009 | 410.4 | 45.6 |
| I-469: from I-69 South to SR 37 Jct Signing Installation / Repair | PE | 70.0 | 2009 | 70.0 | 0.0 |
| I-469: from 0.7 mi. w/o Marion Ctr Rd to 0.12 mi. s/o Tillman Rd Pavement Rehabilitation | PE | 280.0 | 2009 | 252.0 | 28.0 |
| I-469: bridges over US 27 (Twin Structures) Bridge Painting | CN | 355.5 | 2009 | 0.0 | 355.5 |
| SR 930: from 2.67 mi. w/o I-469 to Minnich Rd Added Travel Lanes Project | PE | 1,000.0 | 2009 | 800.0 | 200.0 |
| *SR 1: from I-69 to 0.21 mi e/o Tonkel Rd (includes small stucture, signals and signs) Added Travel Lanes | CN | 13,339.9 | 2009 | 13,339.9 | 0.0 |

| LOCATION Project Description | PHASE | TOTAL COST | YEAR | FEDERAL SHARE | STATE SHARE |
|---|-----------------|---------------|------|------------------|----------------|
| SR 1: @ Amstutz Rd, 5.5 mi. n/o I-69 Intersection Improvements | CN | 975.0 | 2010 | 769.6 | 205.4 |
| *SR 1: from 2.44 mi n/o US 224 (CR 850N Wells Co.) to I469 (Allen County) Road Resurfacing | CN ¹ | 1,000.0 | 2010 | 1,000.0 | 0.0 |
| SR 14: @ Allen / Whitley County Line Road, 5.74 mi w/o I-69 Intersection Improvement | CN | 1,600.0 | 2010 | 0.0 | 1,600.0 |
| US 24: from .5 mi e/o Ryan / Bruick Rd to .5 mi w/o Webster Rd (Phase 2) New Road Construction | CN | 18,843.2 | 2010 | 0.0 | 18,843.2 |
| US 24: from .5 mi e/o I-469 to .5 mi e/o Ryan / Bruick Rd (Phase 1) New Road Construction | CN | 41,902.1 | 2010 | 0.0 | 41,902.1 |
| US 33: over N Branch of Benward Ditch, 3.28 mi. n/o US 30 Small Structure Replacement / New Bridge | CN | 907.5 | 2010 | 726.0 | 181.5 |
| *I-69: at SR 1 (Dupont Rd) Interchange Interchange Modification | PE | 508.0 | 2010 | 457.2 | 50.8 |
| I-69: Covington Rd bridge over I-69, 2.07 mi n/o US 24 Bridge Replacement | RW | 100.0 | 2010 | 90.0 | 10.0 |
| *I-69: over Dennis Ditch, 1.7 mi. n/o Lafayette Center Rd Interchange Pipe Lining | CN^1 | 280.0 | 2010 | 224.0 | 56.0 |
| *I-69: Various locations in Grant, Allen , DeKalb, and Steuben Counties <i>Cable Barrier Installation</i> | PE | 60.0 | 2010 | 54.0 | 6.0 |
| *I-69: Union Chapel Rd over I-69, 1.43 mi n/o SR 1 Bridge Rehabilitation | PE | 34.0 | 2010 | 30.6 | 3.4 |
| *I-69 & I-469 within Fort Wayne District Sign Project | CN | 300.0 | 2010 | 300.0 | 0.0 |
| *SR 114: BR of Little Indian, 5.94 mi e/o SR 9 Small Structure Repalcement | RW | 70.0 | 2010 | 56.0 | 14.0 |
| *SR 114: Unknown waterway, 5.60 mi e/o SR 9 Small Structure Repalcement | RW | 70.0 | 2010 | 56.0 | 14.0 |
| *SR 114: BR of Little Indian, 5.50 mi e/o SR 9 Small Structure Repalcement | RW | 80.0 | 2010 | 64.0 | 16.0 |
| SR 930: from 2.67 mi. w/o I-469 to Minnich Rd Added Travel Lanes Project | RW | 2,000.0 | 2010 | 1,600.0 | 400.0 |
| *SR 930 (2), SR 1 (2) and SR 101 (1) Scour Protection (Erosion) | CN | 190.0 | 2010 | 152.0 | 38.0 |
| Old Maumee Rd #478001E Railroad Protection Upgrade | CN | 210.0 | 2010 | 210.0 | 0.0 |
| *Various Bridge Structure Locations within Fort Wayne District Bridge Painting | CN | 420.0 | 2010 | 336.0 | 84.0 |
| *Various Location within Fort Wayne District Bridge Maintenance and Repair | CN | 530.0 | 2010 | 424.0 | 106.0 |
| *Various Location within Fort Wayne District Raised Pavement Markings | CN | 250.0 | 2010 | 250.0 | 0.0 |

| LOCATION Project Description | PHASE | TOTAL COST | YEAR | FEDERAL SHARE | STATE SHARE |
|---|-----------------|---------------|------|------------------|----------------|
| Pedestrian Bridge over Crescent Ave (IPFW) Bridge Inspection | PE | 200.0 | 2011 | 160.0 | 40.0 |
| US 27: realign SB US 27: Spy Run Creek to E 4th St (Includes Br O Spy Run Creek) Road Reconstruction | CN | 2,300.0 | 2011 | 2,070.0 | 230.0 |
| *SR 101: bridge over Maumee River, 1.08 mi n/o US 24 E Bridge Rehabilitation | CN ¹ | 1,000.0 | 2010 | 800.0 | 200.0 |
| *I-69: Various locations in Grant, Allen, DeKalb, and Steuben Counties Cable Barrier Installation | CN | 1,198.0 | 2011 | 1,078.2 | 119.8 |
| *SR 114: BR of Little Indian, 5.94 mi e/o SR 9 Small Structure Repalcement | CN | 400.0 | 2011 | 320.0 | 80.0 |
| *SR 114: Unknown waterway, 5.60 mi e/o SR 9 Small Structure Repalcement | CN | 450.0 | 2011 | 360.0 | 90.0 |
| *SR 114: BR of Little Indian, 5.50 mi e/o SR 9 Small Structure Repalcement | CN | 400.0 | 2011 | 320.0 | 80.0 |
| *I-469: EB & WB bridge over Houk Ditch, 2.19 mi. e/o US 27/33 interchange Bridge Rehabilitation | CN^1 | 784.3 | 2011 | 784.3 | 0.0 |
| *I-469: from 0.7 mi. w/o SR 1 to 0.5 mi. e/o US 27 Pavement Replacement | CN^1 | 22,840.0 | 2011 | 20,556.0 | 2,284.0 |
| I-469: from I-69 South to SR 37 Jct Signing Installation / Repair | CN | 700.0 | 2011 | 700.0 | 0.0 |
| I-469: from BR over Wheelock Rd to I 69 N Jct Pavement Rehabilitation | PE | 520.0 | 2011 | 468.0 | 52.0 |

| LOCATION Project Description | PHASE | TOTAL COST | YEAR | FEDERAL SHARE | STATE SHARE |
|--|-------|---------------|------|------------------|----------------|
| SR 14: from Scott Rd to West Hamilton Rd Added Travel Lanes | CN | 13,989.0 | 2012 | 0.0 | 13,989.0 |
| US 27: over Valentine Ditch, 3.2 mi n/o Adams/Allen County Line Small Structure Replacement | RW | 30.0 | 2012 | 24.0 | 6.0 |
| US 30: Bridge #3 of Seegar Ditch <i>Pipe Lining</i> | CN | 50.0 | 2012 | 0.0 | 50.0 |
| *I-69: Covington Rd bridge over I-69, 2.07 mi n/o US 24 Bridge Replacement | CN | 3,512.5 | 2012 | 3,161.3 | 351.3 |
| I-469: from 0.7 mi. w/o Marion Ctr Rd to 0.12 mi. s/o Tillman Rd Pavement Rehabilitation | CN | 9,410.0 | 2012 | 8,469.0 | 941.0 |
| I-469: from BR over Wheelock Rd to I 69 N Jct Pavement Rehabilitation | CN | 100.0 | 2012 | 90.0 | 10.0 |
| SR 930: Bridges over NS railroad, 5.36 mi. e/o US 27 (Bridge Deck Replacement) | CN | 770.0 | 2012 | 616.0 | 154.0 |



| DES # | Dhaaa | | | | State |
|--|---|---|---------|----------|---|
| | Phase | (\$1000) | Year | (\$1000) | (\$1000) |
| 25-053 | | | | | |
| 0101483 0200047 | CN | 975.0 | 2010 | 769.6 | 205.4 |
| s 0800939 | CN ¹ | 1000.0 | 2010 | 1000.0 | 0.0 |
| | | | | | |
| 9700220 0200884 | CN ¹ | 13339.9 | 2009 | 13339.9 | 0.0 |
| | | | | | |
| 15-003 9704140 0100797 0100798 0100799 0100800 0100801 0100802 0100803 | CN | 29939.9 | 2009 | 0.0 | 29939.9 |
| 25-054 | RW | 110.0 | 2009 | 88.0 | 22.0 |
| 0100421 | CN | 1600.0 | 2010 | 0.0 | 1600.0 |
| 0710557 | RW | 4150.0 | 2009 | 3320.0 | 830.0 |
| 0710558 0710559 0710560 | CN | 13989.0 | 2012 | 0.0 | 13989.0 |
| | 0200047 0 | 0200047 0800939 0800939 CN ¹ 9700220 0200884 990022A 990022A 990022A 990022A 990022A 990022A 990022X CN ¹ CN ¹ 0100797 0100798 0100799 0100800 0100801 0100802 0100802 0100803 25-054 RW CN 10-023 0500304 0710557 RW 0710558 0710559 CN | 0200047 | 0200047 | 0200047 0800939 CN ¹ 1000.0 2010 1000.0 10-021 9700220 0200884 CN ¹ 13339.9 2009 13339.9 990022X CN ¹ 13339.9 2009 13339.9 9704140 15-003 9704140 0100797 0100799 CN 29939.9 2009 0.0 0100800 0100802 0100802 0100421 RW 110.0 2009 88.0 0100421 CN 1600.0 2010 0.0 0710558 CN 13989.0 2012 0.0< |

| Project Location | LRP # | | Est. Cost | | Federal | State |
|--|--|-----------------|-----------|------|----------|----------|
| (Description of Project) | DES # | Phase | (\$1000) | Year | (\$1000) | (\$1000) |
| US 24 E: @ SR 101 (Phase 4a) | 30-023 | | | | | |
| (New Interchange Construction) | 0300315 0500656 0800315 | CN | 22007.0 | 2009 | 0.0 | 22007.0 |
| US 24 (E): from 0.5 mi w/o Webster Rd to 0.5 | 30-022 | | | | | |
| mi. w/o SR 101 (Phase 3) (New Road Construction) | 0200222 0600595 0600596 0600597 0600598 0600599 0600600 0600601 0710566 0800222 | CN | 36045.2 | 2009 | 0.0 | 36045.2 |
| US 24 (E): from 0.5 mi e/o Ryan/Bruick Rd to | 30-021 | | | | | |
| 0.5 mi. w/o Webster Rd (Phase 2) (New Road Construction) | 0300309 0300310 0710565 | CN | 18843.2 | 2010 | 0.0 | 18843.2 |
| US 24 (E): from 0.5 mi e/o I-469 to 0.5 mi. e/o | 10-019 | | | | | |
| Ryan / Bruick Rd (Phase 1) (New Road Construction) | 0300291 0710136 | RW | 509.6 | 2010 | 407.7 | 101.9 |
| | | CN | 41902.1 | 2010 | 0.0 | 41902.1 |
| *US 24: from 0.67 mi e/o SR 114 (Whitley/Allen Co Line) to 0.35 mi e/o I 69 | | | | | | |
| (Pavement Rehabilitation) | 0800984 | CN ¹ | 1300.0 | 2009 | 1040.0 | 260.0 |
| (ARRA Funds) | | | | | | |

| Project Location | LRP # | | Est. Cost | | Federal | State |
|---|--------------------|-------|-----------|------|----------|----------|
| (Description of Project) | DES # | Phase | (\$1000) | Year | (\$1000) | (\$1000) |
| *US 27: Realign SB section of US 27 from Spy Run Creek to 4th St | 25-057 | | | | | |
| (Includes Br over Spy Run Creek) | 0101527 | RW | 3100.0 | 2010 | 2560.0 | 540.0 |
| (Road Reconstruction) | 0200914 | CN | 2300.0 | 2011 | 2070.0 | 230.0 |
| | | | | | | |
| US 27: over Valentine Ditch, 3.2 mi n/o Adams/ | | | | | | |
| Allen County Line | | PE | 80.0 | 2010 | 64.0 | 16.0 |
| (Small Structure Replacement) | 0301145 | ГЬ | 00.0 | 2010 | 04.0 | 10.0 |
| | | RW | 30.0 | 2012 | 24.0 | 6.0 |
| | | | | | | |
| US 30: Over Solon Ditch, Solon Road Branch Seegar Ditch, Spy Run Creek | | | | | | |
| | 0301146 | | | | | |
| (Pipe Lining) | 0301147 0301148 | CN | 200.0 | 2009 | 0.0 | 200.0 |
| | 0301150 | | | | | |
| | | | | | | |
| US 30: Bridge #3 of Seegar Ditch | | | | | | |
| | | | | | | |
| (Pipe Lining) | 0301149 | CN | 50.0 | 2012 | 0.0 | 50.0 |
| | | | | | | |
| | | | | | | |
| US 33: over S branch of Benward Ditch, 2.85 mi n/o US 30 | | | | | | |
| (Small Structure Replacement) | 0013190 | CN | 1800.0 | 2009 | 1440.0 | 360.0 |
| | 0013190 | CIN | 1800.0 | 2009 | 1440.0 | 300.0 |
| | | | | | | |
| US 33: Over N Branch of Benward Ditch, 3.28 | | | | | | |
| mi. N of US 30 | | | | | | |
| (Small Structure Replacement / New Bridge) | 9301020 | CN | 907.5 | 2010 | 726.0 | 181.5 |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| Project Location | LRP # | Dhaaa | Est. Cost | | Federal | State |
|--|-------------------------------|-----------------|----------------|--------------|----------------|------------|
| (Description of Project) | DES # | Phase | (\$1000) | Year | (\$1000) | (\$1000) |
| *I-69: at SR 1 (Dupont Rd) Interchange (Interchange Modification) | 0901298 | PE | 508.0 | 2010 | 457.2 | 50.8 |
| *I-69: from .86 mi. n/o SR 1 to 9.87 mi. n/o SR 1, includes pipe lining at 6 locations (Pavement Rehabilitation) <i>(ARRA Funds)</i> | 0300084 0401216 | PE CN' | 70.0 4500.0 | 2009 2009 | 63.0 4500.0 | 7.0 0.0 |
| *I-69: at Airport Exp / Lwr Huntington Rd Interchange (Lighting) | 0800196 | PE CN' | 20.0 120.0 | 2009 2009 | 20.0 120.0 | 0.0 0.0 |
| (ARRA Funds) | | | | | | |
| *I-69: Covington Rd bridge over I 69, 2.07 mi. n/o US 24 | | PE | 361.0 | 2009 | 324.9 | 36.1 |
| (Bridge Replacement) | 0710927 | RW | 100.0 | 2010 | 90.0 | 10.0 |
| | | CN | 3512.5 | 2012 | 3161.3 | 351.3 |
| *I-69: over Dennis Ditch, 1.7 mi. n/o Lafayette Center Rd Interchange; I-69/469 Ramp D, Pipe #7, 0.15 mi n/o I 469 S Jct (Pipe Lining) | 0301152 0800142 0900558 | CN1 | 280.0 | 2010 | 280.0 | 0.0 |
| <i>(ARRA Funds)</i> *I-69: Hursh Rd bridge over I-69, 6.15 mi s/o SR 8 | | | | | | |
| (Bridge Rehabilitation) | 0710107 | CN ¹ | 456.0 | 2009 | 456.0 | 0.0 |
| (ARRA Funds) | | | | | | |

79

| Project Location (Description of Project) | <i>LRP</i> # DES # | Phase | Est. Cost (\$1000) | Year | Federal (\$1000) | State (\$1000) |
|---|-----------------------|----------|-----------------------|--------------|---------------------|-------------------|
| *I-69: Various locations in Grant, Allen, DeKalb, and Steuben Counties (Cable Barrier Installation) | 0900103 | PE CN | 60.0 1198.0 | 2010 2011 | 54.0 1078.2 | 6.0 119.8 |
| *I-69: Union Chapel Rd over I-69, 1.43 mi n/o SF (Bridge Rehabilitation) | 0300085 | PE | 34.0 | 2010 | 30.6 | 3.4 |
| (blidge Kenabilitation) | 000000 | ΓL | 34.0 | 2010 | 30.0 | 3.4 |
| *I-69 and I-469 within Fort Wayne District | | | | | | |
| (Signing Project) | 0800194 | CN | 300.0 | 2010 | 300.0 | 0.0 |
| *SR 114: BR of Little Indian, 5.94 mi e/o SR 9 | | | | | | |
| | 0404004 | RW | 70.0 | 2010 | 56.0 | 14.0 |
| (Small Structure Replacement) | 0401221 | CN | 400.0 | 2011 | 320.0 | 80.0 |
| *SR 114:Unknown waterway, 5.6 mi e/o SR 9 | | | | | | |
| | | RW | 70.0 | 2010 | 56.0 | 14.0 |
| (Small Structure Replacement) | 0401220 | CN | 450.0 | 2011 | 360.0 | 90.0 |
| *SR 114: BR of Little Indian, 5.5 mi e/o SR 9 | | | | | | |
| | | RW | 80.0 | 2010 | 64.0 | 16.0 |
| (Small Structure Replacement) | 0401219 | CN | 400.0 | 2011 | 320.0 | 80.0 |
| | | | | | | |

| Project Location (Description of Project) | <i>LRP</i> # DES # | Phase | Est. Cost (\$1000) | Year | Federal (\$1000) | State (\$1000) |
|--|---|-----------------|-----------------------|--------------|---------------------|-------------------|
| *SR 101: bridge over Maumee River, 1.08 mi. n/o US 24 (Bridge Rehabilitation) | 0200932 | CN1 | 1000.0 | 2010 | 1000.0 | 0.0 |
| (ARRA Funds) *I-469: from 0.7 mi. w/o SR 1 to 0.5 mi. e/o US 27 (includes 10 bridges) (Pavement Replacement) (ARRA Funds) I-469: from I-69 south to SR 37 Jct | 0400603 0400915 0400916 0400917 0400918 0400919 0400920 0400921 0400922 0400923 0400924 | CN ¹ | 22840.0 | 2010 | 22840.0 | 0.0 |
| (Signing Installation / Repair) | 0800202 | PE CN | 70.0 700.0 | 2009 2011 | 70.0 700.0 | 0.0 0.0 |
| I-469: from 0.07 mi. w/o Marion Ctr Rd to 0.12 mi. s/o Tillman Rd (includes 3 bridges) (Pavement Rehabilitation) | 0400604 | PE CN | 280.0 9410.0 | 2009 2012 | 252.0 8469.0 | 28.0 941.0 |
| I-469: from BR over Wheelock Rd to I 69 N Jct (Pavement Rehabilitation) | 0501203 | PE CN | 520.0 100.0 | 2011 2012 | 468.0 90.0 | 52.0 10.0 |

81

| Project Location (Description of Project) | <i>LRP</i> # DES # | Phase | Est. Cost (\$1000) | Year | Federal (\$1000) | State (\$1000) |
|---|-----------------------|----------|-----------------------|--------------|---------------------|-------------------|
| I-469: bridges over US 27 (twin structures) | | | | | | |
| (Bridge Painting) | 0700004 | CN | 355.5 | 2009 | 0.0 | 355.5 |
| *I-469: EB & WB bridge over Houk Ditch, 2.19 mi. e/o US 27/33 interchange (Bridge Rehabilitation) | 0901185 0901186 | CN | 784.3 | 2010 | 784.3 | 0.0 |
| (ARRA Funds) | 40.007 | | | | | |
| SR 930: from 2.67 mi. w/o I-469 to Minnich Rd (Added Travel Lanes Project) ITS Component | 10-025 0100843 | PE RW | 1000.0 2000.0 | 2009 2010 | 800.0 1600.0 | 200.0 400.0 |
| SR 930: bridges over NS Railroad, 5.36 mi e/o US 27 (Bridge Deck Replacement) | 0800240 | CN | 770.0 | 2012 | 616.0 | 154.0 |
| Pedestrian Bridge Crossing - IPFW (Bridge Inspection) | 0710276 | PE | 25.0 200.0 | 2009 2011 | 20.0 160.0 | 5.0 40.0 |
| Old Maumee Road @ NS Railroad Crossing ID# 478001E (Railroad Protection Upgrade) | 0710235 | CN | 210.0 | 2010 | 210.0 | 0.0 |

| Project Location | LRP # | | Est. Cost | | Federal | State |
|--|---------|-------|-----------|------|----------|----------|
| (Description of Project) | DES # | Phase | (\$1000) | Year | (\$1000) | (\$1000) |
| *SR 930: 1.74 mi e/o US 27 (eb&wb) | | | | | | |
| SR 1: 6.68 mi n/o I -69 & SR 1: 9.07 mi s/o SR 8 | 0810067 | | | | | |
| SR 101: 1.08 mi n/o US 24 | 0810072 | | | | | |
| | 0810189 | CN | 190.0 | 2010 | 152.0 | 38.0 |
| (Scour Protection - Erosion) | 0810190 | | | | | |
| (, | 0810199 | | | | | |
| | | | | | | |
| *Various Bridge Structure Locations within Fort | | | | | | |
| Wayne District | | | | | | |
| -, | | | | | | |
| (Bridge Painting) | 0800138 | CN | 420.0 | 2010 | 336.0 | 84.0 |
| | 0000100 | ÖN | 12010 | 2010 | 00010 | 0 110 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| *Various Locations within Fort Wayne District | | | | | | |
| | | | | | | |
| | | | | | | |
| (Bridge Maintenance and Repair) | 0710925 | CN | 530.0 | 2010 | 424.0 | 106.0 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| *Various Locations within Fort Wayne District | | | | | | |
| | | | | | | |
| | | | | | | |
| (Raised Pavement Markings) | 0800166 | CN | 250.0 | 2010 | 250.0 | 0.0 |
| | 0000100 | ÖN | 20010 | 2010 | 20010 | 0.0 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

X. STATUS REPORT FOR FY 2008 PROJECTS

LOCAL PROJECTS LOCAL TRANSIT PROJECTS INDOT PROJECTS

FY 08 TIP Local Highway Projects

ROAD PROJECTS-AREA OVER 200,000 PROJECTS FUNDED WITH STP (33C)

| PROJECTS FUNDEL | OWITH STP (33C) | | |
|--|-------------------|--------------|--------------------------|
| Project | Phase | LPA | Status |
| Aboite Ctr Rd - Coventry Ln to Jefferson Blvd | RW | AC | In Process |
| Auburn Rd - Cook Rd & Clinton St | PE | FW | Resubmitted for FY 2009 |
| Bass Rd - Hillegas Rd to Hadley Rd | PE | AC | Resubmitted for FY 2009 |
| Flutter Rd - from Schwartz Rd to Maplecrest Rd | RW | AC | Resubmitted for FY 2009 |
| Maplecrest Rd - from Lake Ave to SR 930 | RW | AC | In Process |
| Maysville/Stellhorn Rd - Koester to Maplecrest Rd | PE | FW | Resubmitted for FY 2009 |
| Moeller Rd - Green Rd to Hartzell Rd | PE | NH | In Process |
| St. Joe Center Rd - Reed Rd to Maplecrest Rd | PE | FW | Resubmitted for FY 2010 |
| St. Joe Center Rd - St. Joe Rd to Reed Rd | CN | FW | In Process |
| State Blvd - Cass St to Spy Run Ave | PE | FW | In Process |
| HIGH PRIORITY P | ROJECT FUNDS | | |
| Maplecrest Rd - Parrott Rd to SR 930 | CN | Allen County | Resubmitted for FY 2009 |
| CONGESTION MITIGATION | N AIR QUAILITY (| (CMAQ) | |
| Anthony Blvd - Wayne Trace to Paulding Rd | CN | FW | In Process |
| Auburn Rd - Cook Rd & Clinton St | RW | FW | Resubmitted for FY 2009 |
| Bike Lockers - Fort Wayne Public Locations | CN | FW | In Process |
| Carroll Rd - Corbin Rd to .5 mi w/o Corbin Rd | PE | FW | In Process |
| Clinton St & Washington Center Rd | PE/RW/CN | FW | Resubmitted for FY 2009 |
| Dartmouth Dr & Washington Center Rd | CN | FW | Resubmitted for FY 2009 |
| Getz Rd / Jefferson Blvd / Covington Rd | CN | FW | In Process |
| IPFW Pedestrian Bridge over St Joseph River | CN | IPFW | In Process |
| Marketing / Education (Gas Can Exchange Program) | n/a | NIRCC | In Process |
| New Haven Pedestrian Walkways 3 & 5 | PE | NH | In Process |
| New Haven Pedestrian Walkways 3 & 5 | CN | NH | Resubmitted for FY 2009 |
| Spring St Bridge over NS Railroad | RW | FW | Resubmitted for FY 2009 |
| HIGHWAY SAFETY IMPROV | 'EMENT PROGRA | M (HSIP) | |
| HAZARD ELIMINATION | SAFETY FUNDS (| (HES) | |
| Dartmouth Dr & Washington Center Rd | CN | Fort Wayne | Resubmitted for FY 2009 |
| Getz Rd/W Jefferson Blvd/Covington Rd | CN | Fort Wayne | In Process |
| PROJECTS FUNDED WIT | TH STP Group IV B | ridge | |
| Bostick Rd - Bridge over St. Mary's River | CN | AC | Resubmitted for FY 2009 |
| Monroeville Rd Br #276- Over Hoffman-Lepper Drain | PE | AC | In Process |
| Dawkins Rd bridge #187 over Litzenburg Drain | PE | AC | In Process |
| RECREATION TRAIL | S PROGRAM (RTI | P) | |
| Towpath Trail- Rockhill Park to Ardmore/Taylor Int. | CN | Fort Wayne | Resubmitted for FY 2009 |
| TRANSPORTATION EN | NHANCEMENT (1 | rf) | |
| Covington Rd Trail - from West Hamilton Rd to w/o I-69 | CN | FW | Resubmitted for FY 2009 |
| Fort Wayne Urban Trails (Phase 1) | CN | FW | Resubmitted for FY 2009 |
| IPFW Pedestrian Bridge over St Joseph River | PE/CN | IPFW | In Process |
| *Railroad Corridor Acquisition | RW | FW | Resubmitted for FY 2009 |
| New Haven Depot & Corridor Project | CN RW | r w NH | Resubmitted for FY 2009 |
| New naven Depot & Contidor Project | UN | NН | Resubilitied for FY 2009 |

FY 08 TIP Local Transit Projects

Capital Equipment Purchases (Section 5307 Funds)

| Project | Status |
|--|---------|
| Five (5) Replacement Minibuses (body on chassis) | Pending |
| One (1) Replacement Service Truck | Pending |
| Computer/Office Equipment | Pending |
| AVL/Communication Hardware/Subscription Cost | Pending |
| Other Maintenance Equipment | Pending |
| Northside Satellite Terminal | Pending |
| | |

FY 08 TIP Local Transit Projects

Capital Equipment Purchases (Section 5310 Funds)

| Project | | Status |
|----------------------------------|--------------------------------|----------|
| Allen County Council on Aging | Modified Passenger Van w/ Lift | Approved |
| Byron Health Center | Modified Passenger Van w/ Lift | Approved |
| Community Transportation Network | Modified Passenger Van w/ Lift | Approved |

FY 08 TIP INDOT Projects

| LOCATION Project Description | PHASE | YEAR | Status |
|--|-------|------|-------------------------|
| Pedestrian Bridge over St. Joseph River (IPFW) New Construction | CN | 2008 | In Process |
| Pedestrian Bridge over Crescent Ave (IPFW) Bridge Inspection | PE | 2008 | Resubmitted for FY 2009 |
| bruge inspection | | | |
| District Wide Bridges - Various Locations | CN | 2008 | In Process |
| Bridge Maintenance & Repair | | | |
| SR 1: @ Amstutz Rd, 5.5 mi. n/o I-69 | RW | 2008 | In Process |
| Intersection Improvements | | | |
| SR 1: from I-69 to 0.21 mi e/o Tonkel Rd | CN | 2008 | Resubmitted for FY 2010 |
| Added Travel Lanes | | | |
| SR 3: from Ludwig Rd to Dupont Rd (includes signals & signs) | RW | 2008 | In Process |
| Added Travel Lanes | | | |
| SR 14: from Scott Rd to West Hamilton Rd | PE | 2008 | In Process |
| Added Travel Lanes | | | |
| SR 14: from Scott Rd to I-69 (includes signals & signs) | CN | 2008 | In Process |
| Added Travel Lanes | | | |
| US 24: from .5 mi w/o SR 101 to Indiana / Ohio State Line (Phase 4) | RW | 2008 | Completed |
| New Road Construction | CN | 2008 | In Process |
| US 24: from .5 mi w/o Webster Rd to .5 mi w/o SR 101 (Phase 3) | RW | 2008 | In Process |
| New Road Construction | | | |
| US 24: from .5 mi e/o Ryan / Bruick Rd to .5 mi w/o Webster Rd (Phase 2) | RW | 2008 | In Process |
| New Road Construction | | | |
| US 27: bridge over St Mary's River, 2.32 mi s/o SR 930 | PE | 2008 | In Process |
| Bridge Replacement | | | |
| US 27: realign SB US 27 from Spy Run Creek to E 4th St | PE | 2008 | In Process |
| Road Reconstruction | | | |
| US 27 from Pettit Ave to I -69 & SR 1 from Tonkel Rd to US 20 | PE | 2008 | In Process |
| District Signing | | | |
| US 33: over N Branch of Benward Ditch, 3.28 mi. n/o US 30 | PE | 2008 | In Process |
| Small Structure Replacement / New Bridge | | | |
| SR 37: @ Antwerp Rd / Water St | CN | 2008 | In Process |
| Intersection Improvement | | | |
| I-469:@ NB US 30 Ramps & SR 14 @ Chestnut Hills Parkway | PE | 2008 | In Process |
| Signalization | CN | 2009 | In Process |

FY 08 TIP INDOT Projects

| LOCATION Project Description | PHASE | YEAR | Status |
|---|-------|------|-------------------------|
| -69: Hursh Rd bridge over I-69 Bridge Rehabilitation | PE | 2008 | In Process |
| -69: Covington Rd bridge over I-69, 2.07 mi n/o US 24 | PE | 2008 | Resubmitted for FY 2009 |
| Bridge Replacement | | | |
| SR 101: bridge over Maumee River, 1.08 mi n/o US 24 E Bridge Rehabilitation | PE | 2008 | In Process |
| I-469: from 0.30 mi. s/o Tillman Rd to n/o Bridge over Wheelock Rd Pavement Rehabilitation | CN | 2008 | In Process |
| SR 930: from 2.67 mi. w/o I-469 to Minnich Rd Added Travel Lanes Project | PE | 2008 | Resubmitted for FY 2009 |
| SR 930: Bridge over NS railroad EBL, 5.36 mi. e/o US 27 (Bridge Deck Replacement) | PE | 2008 | In Process |
| District Wide Pavement Markings Pavement Markings | CN | 2008 | In Process |
| Sampson Rd #472583R | PE | 2008 | In Process |
| Railroad Protection Upgrade | CN | 2009 | In Process |
| Rousey Rd #472584X | PE | 2008 | In Process |
| Railroad Protection Upgrade | CN | 2009 | In Process |
| Edsall Ave #478007V | PE | 2008 | In Process |
| Railroad Protection Upgrade | CN | 2009 | In Process |
| State St #477995V | PE | 2008 | In Process |
| Railroad Protection Upgrade | CN | 2009 | In Process |
| High St #477994N | PE | 2008 | In Process |
| Railroad Protection Upgrade | CN | 2009 | In Process |
| Ryan Rd #472589G | PE | 2008 | In Process |
| Railroad Protection Upgrade | CN | 2009 | In Process |
| Probst Rd #472578U | PE | 2008 | In Process |
| Railroad Protection Upgrade | CN | 2009 | In Process |
| Morgan Rd #472577M | PE | 2008 | In Process |
| Railroad Protection Upgrade | CN | 2009 | In Process |
| Everson Rd #472576F | PE | 2008 | In Process |
| Railroad Protection Upgrade | CN | 2009 | In Process |
| Old Maumee Rd #478001E | PE | 2008 | In Process |
| Railroad Protection Upgrade | CN | 2009 | In Process |

APPENDIX A

Participation Plan Transportation Improvement Program

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) have required a Transportation Improvement Program (TIP) since 1977 from urbanized areas that have a population exceeding 50,000 people. The preparation and submission of a TIP is necessary in order to obtain federal assistance for transportation projects within the metropolitan planning area. The regulations define the TIP as a staged multi-year program of federally assisted transportation projects. The functional groups assisting the Northeaster Indiana Regional coordinating council (NIRCC) in this regard have determined a four-year program, updated annually best serves the transportation needs of the Fort Wayne-New Haven-Allen County Metropolitan Planning Area.

The TIP has historically included projects selected from the Management Systems and the Transportation Plan. The TIP has also included projects from the Indiana Department of Transportation and from the Fort Wayne Public Transportation Corporation (CITILINK). The TIP has been updated annually by the Urban Transportation Advisory Board and approved by NIRCC as the Metropolitan Planning Organization (MPO). The implementing agencies with jurisdiction in the metropolitan planning area have participated on UTAB and NIRCC for many years. The TIP has served the local officials of the Fort Wayne urbanized area as a transportation capital improvement program for federally assisted projects.

The primary concern for this process is to ensure that interested parties can participate in the process with a reasonable opportunity to comment before the TIP is adopted. The process is initiated through a high level of direct public involvement in the Management Systems and the Transportation Plan (the two areas where projects are selected for inclusion in the TIP). Therefore, projects and policies selected for inclusion in the TIP should be familiar to local residents and interested parties. In addition, specific steps to inform the public and interested parties of the development and content of the TIP are described below.

The public involvement process with the TIP includes several mechanisms to fulfill this objective. These include: open board and committee meetings; citizen and agency meetings; newsletters and annual reports; release of information to the news media; posting of the TIP on the NIRCC web site; and publication of the adopted TIP document.

The Northeastern Indiana Regional Coordinating Council and the Urban Transportation Advisory Board hold regularly scheduled monthly meetings. The preparation of the TIP including project selection is primarily conducted at UTAB meetings. The UTAB meetings are scheduled for the entire calendar year and are generally on the first Tuesday of each month. The NIRCC meetings are scheduled "as needed" at least two weeks in advance. The meetings of both NIRCC and UTAB are all open to the public. Meeting notices, agendas, and minutes are sent to all interested parties including: citizens; affected public agencies; representatives of transportation agency employees; organizations representing minority and low income populations; and private providers of transportation services.

Citizen meetings are sponsored by the Council to gain public input to the transportation planning process. These meetings are informal, allowing citizens to ask questions, provide ideas, and discuss all aspects of local plans, programs, and funding for both transit and highway projects. In addition, presentations to organizations and neighborhood associations are used to supplement the citizen participation program through the exchange of information. These sessions include discussion of transit and highway improvements, and afford these groups the opportunity to comment on transportation plans and programs of the Council.

The general citizen involvement meeting held in the spring of each year will have a special emphasis on presenting and discussing the upcoming TIP. This meeting is held prior to TIP adoption to allow opportunity for public comment. Comments regarding the TIP are presented to UTAB and NIRCC. Any significant oral or written comment and response is appropriately documented in the TIP. As part of the TIP process, an annual list of federally obligated transportation projects will be published and posted on the NIRCC web site.

The Council prepares and distributes to the public annual reports and newsletters. These publications contain information on a wide range of transportation planning issues. Special sections in these publications describe the Transportation Improvement Program, display maps of project locations, and list highway and transit projects.

The meeting schedules and agendas are routinely sent to the news media one week to ten days prior to each meeting. Discussion of agenda items are often conducted with the media to help them understand specifically what UTAB intends to review and approve. Special requests are made to the news media to print highway and transit projects as proposed for inclusion in the TIP. This process has been well received and the news media has provided a valuable service to the transportation planning process through its coverage of transportation planning issues. In addition, the results of board action are also covered by the news media.

NIRCC consults with agencies and officials responsible for other planning within the Metropolitan Planning Area as part of the transportation planning program. The TIP is developed with consideration of other planning activities within, and outside the Metropolitan Planning Area. This consideration includes review and comparisons with planning documents developed by other agencies. The Public Transportation operator is directly involved in the development of the TIP.

Finally, upon completion and adoption, the TIP is published as a document and made available for review in the NIRCC office. The TIP contains highway, transit, bicycle and pedestrian projects for both local and state governments within the Metropolitan Planning Area. The TIP includes responses to comments and concerns received through the participation process. Copies of the TIP are available to UTAB members, implementing agencies, and other public officials via the NIRCC web site.

Public Involvement Meeting Fiscal Year 2009-2012 Transportation Improvement Program

A citizen participation meeting/open house was held on May29, 2008 to present the Draft Fiscal Year 2009-2012 Transportation Improvement Program. The event gave citizens an opportunity to review the proposed TIP, ask questions or give comments. Notices are sent to over five hundred neighborhoods, agencies and civic organizations. A legal advertisement is also placed in local newspapers to inform all citizens of the meeting. For anyone unable to attend the citizen meeting, comments on the Draft Transportation Improvement Program were accepted through telephone calls, facsimiles, mail, and e-mail. A copy of the Draft 2009 – 2012 TIP was available for review on our website and in our office during the comment period (May 16, 2008 – June 2, 2008). Listed below are the comments received during the public comment period.

2008 OPEN HOUSE & PUBLIC COMMENT PERIOD COMMENTS / QUESTIONS

2030 Transportation Plan, FY 2009-2012 Transportation Improvement Program, and Air Quality Conformity Determination Analysis Open House (May 29, 2008) & Public Comment Period (May 16 - June 2nd)

Comment: Dicke Road from Covington Road to Aboite Center Road continues to have an increase in traffic. In time the roadway will need to be improved to accommodate the additional traffic and repair the roadway as it deteriorates.

Response:

As part of the Aboite Center Road improvements being performed by Allen County, Dicke Road will be realigned from a point approximately 1600 feet from where it intersects Aboite Center Road so that the new alignment will line up with the entrance into the existing Lutheran Hospital. This intersection will be signalized. The existing Dicke Road intersection at Aboite Center Road will be a cul-de-sac on the north side. There are no further improvements planned for Dicke Road at this time.

Question: What is the status of the Tow path from Smith Road to Engle Road?

Response: The Wabash & Erie Canal Towpath Trail from Glendale Drive at Smith Road to east of Woodhill Drive is constructed. The section from east of Woodhill Drive to the Eagle Marsh wetlands is under contract with Wayne Asphalt and will be finished in the coming months. The section through the wetlands to Engle Road will be constructed in 2009, perhaps part of it as early as later this year. From the intersection of Smith Road and Glendale Drive heading east to Covington Road, this phase (Phase II-B) will be constructed this year. The entire 5.5 mile trail should be completed in 2009.

Question: What improvements will be made to address the additional truck traffic that will be generated by the recently approved chemical facility located south of Bass Road, between Flaugh Road and Interstate 69?

Response: Improvements are planned to reconstruct and widen Bass Road to three lanes from Hillegas Road to Hadley Road, including intersection improvements and a traffic signal installation at the Bass Road–Hadley Road intersection. The project is currently scheduled to be constructed in 2011. Future improvements are proposed to occur west of this projects that will extend to Scott Road.

Question: Can the signal at the intersection of Wells Street and Franke Park Drive become a flasher after the zoo closes at 5 PM?

Response: We are currently in the process making a City wide evaluation of traffic signals that can be placed in night-time amber/red flashing operation when traffic on the minor street approaches are low. We will include this intersection in our evaluation.

Question: According to most trail projects in the past it costs about \$1,000,000 to construct a mile of trail. How will the Enhancement award of \$1,001,000 for the Covington Road trail be adequate to fund the entire proposed project that is longer than one mile?

Response: The trails we have built/will be building in this community with Federal Transportation Enhancement Funds have been/are averaging about \$750,000 per mile to design and construct (this is the average of four trail projects). The three phases of the Covington Road Trail project are estimated to cost \$2,956,000 (construction at \$2,530,000). This does NOT include right of way acquisition for about 20 parcels of land along Covington Road. The Transportation Enhancement funds will be used for Phase II (West Hamilton Road to Eggeman Rd) and Phase III (Scott Road to the entrance of Inverness Lakes subdivision). Phase I will be funded with local funds. The federally-funded phases will cost approximately \$2,083,249 to design and construct. So, the \$1 million in TE funds will not be sufficient to fund both phases. The City and Aboite New Trails are considering applying for more TE funding in 2008 for these two phases.

Question: According to the Bicycle – Pedestrian Plan there is a proposed trail on Liberty Mills Road from Homestead Road to US 24. Based on previous conflicts with property owners is this project still going to be possible on the south side of the roadway or will it be constructed on the north portion of Liberty Mills Road?

Response: The Liberty Mills Road Trail between Homestead Road and the Village of Coventry is planned to be on the south side of the road from Homestead Road to Middle Grove. Then the plan is to cross to the north side of the road from Middle Grove Rd. to the Village at Coventry.

Comment: A signal needs to be installed at the intersection of Bass Road and Hadley Road.

Response: Signalization of this intersection is planned in 2011 as part of the Bass Road improvements from Hillegas Road to Hadley Road.

Question: Can the timing of the signal at Fernhill Avenue and Lima Road be improved? There is too much green time given for westbound movements and left turn phases for Lima Road are activated when vehicles are not present.

Response: INDOT would like the City to reduce the minimum green times for the side streets and left turn phases (phases 1,3,4,5) to 4 seconds. This should help reduce the delays for drivers on US 27 during off-peak times. INDOT is also looking at possibly approving the new wireless detection devices that are cored into the pavement. If this is approved, we will strongly consider using the devices at this location in order to remove the video detection prior to the major pavement project in the future.

Comment: Will there be a signal at the Target store access to Thomas Road?

Response: Yes. This will be installed this summer and is expected to be in operation when the Target store opens. It will serve both the Target and Lowe's main entrance on Thomas Road.

Question: How far to the north is the old railroad acquisition going?

Response: In 2004, the City of Fort Wayne and Northwest Allen Trails secured a \$300,000 grant to acquire land along the former New York Central Railroad Corridor. This funding will be used to purchase right of way from Washington Center Road to Wallen Road. The railroad corridor will, however, be developed into a trail all the way north to the county line. Thus, the acquisition of the corridor by Fort Wayne, Northwest Allen Trails, INDOT and Allen County will go all the way north to the DeKalb County border.

Question: It appears that the third lane recently constructed on I-69 from Dupont Road to south of I-469 is completed. Why is this additional lane not open to traffic? **Response**: The northbound third lane will be opened as soon as the signing is complete on this section. This should be done by early August. The southbound third lane will not be opened up until the job is nearly complete probably sometime around November.

APPENDIX B

Air Quality Task Force

JG . 5/31/07

sponsors gas-can swap

The Allen County Air Quality Task Force will sponsor a gas-can exchange from 8 a.m. to 2 p.m. Saturday at Home Depot, 4230 Lake Ave.

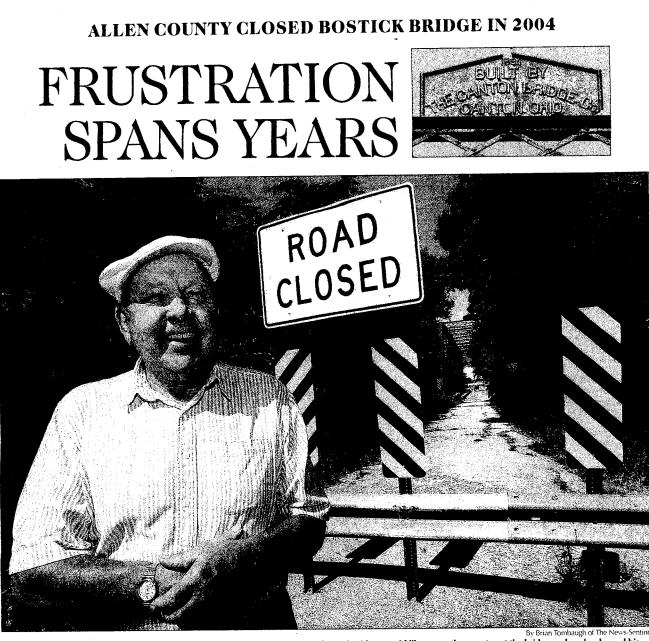
Old gas cans must be empty as no gasoline can be transferred at the exchange site.

While there is no limit on the number of old cans that can be discarded, at least one is required for the exchange, and there's a limit of one new environmentally friendly gas can per family.

The goal for this year's event is to exchange 2,000 cans.

The new container and its spout have an automatic shut-off feature that prevents spilling – akin to the mechanism in gas-station fuel pumps. The container's walls are thicker to prevent permeation common in plastic containers, and it has a venting system that also reduces emitted fumes.

...



Bob Meyers, a homeowner who lives on South Anthony Extended, near the Bostick Road Bridge, would like to see the county get the bridge replaced so he and his neighbors won't have to keep taking detours to get around. The Bostick Road Bridge over the St. Marys River, a Whipple Through Truss bridge built in 1894 by the Canton Bridge Co. of Canton, Ohio, has been closed since 2004. The bridge is located just west of U.S. 27, south of 1-469.

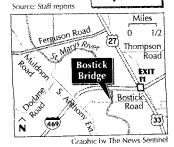
Bostick Bridge

The county closed the Bostick Bridge in April 2004. In September 2005, the county said it had secured \$692,000 in

Fort

Wayne

federal funding to replace the bridge. Today, the bridge is still closed, but the money is still available for the project.



Closure causes residents to drive many extra miles

Editor's Note: Bob Meyers, inter-, viewed for this story about the Bostick Bridge, was hospitalized the day after he talked to The News Sentinel.

By KATHLEEN QUILLIGAN kquilligan@news-sentinel.com

Allen County resident Bob Meyers has a special connection to the Bostick Bridge, but he is also frustrated by it.

"I think (the county) wants us to go around long enough so they don't have to do anything to the bridge they don't want to," Meyers, 78, said. The bridge that connects Muldoon Road and South Anthony Extended to U.S. 27 and Interstate 469 has been closed since April 2004.

Before then, it carried about 130

cars a day. In 2005 area residents were told a new bridge would be built, with construction starting in 2006. But 2006 came and went, and the bridge remained barricaded without any news from the county regarding its status.

"Quite a few people miss this bridge," said Meyers, who now must go five miles out of his way to get across the St. Marys River.

Allen County Highway Director Bill Hartman said nothing's been done to the bridge because the county is trying to change the scope of the project with the Indiana Department of Transportation. While at one time the project included simply rebuilding the bridge, it now includes rehabilitating the old one for trail use next to a new one. The greater scope means more funding

is needed, and Hartman said that money is still being secured. He said he can't give a timeline of when construction might start.

Waiting, however, is the last thing Meyers wants to do. "I like historical things, too. I also like something we can use," he said.

In September 2005, the county secured \$692,000 in federal funding to replace the bridge. Hartman said that money is still available for the project. Angie Quinn, executive director of ARCH Inc., said there's historical significance in the bridge that should be preserved.

"At this point, it's the only example of an ornate Canton bridge in the state," Quinn said.

"It's important to the county and

Continues as BRIDGE, Page 3A

BRIDGE: Detouring residents want action

Continued from Page 1A

the state," Quinn said.

Meyers, 78, grew up close to the farm where he still lives, about a mile from the bridge. In his youth, he heard stories about how his mother's grandfather, John Sorg, bought a covered bridge that crossed the St. Marys River. That bridge was torn down so a new bridge could be built by the Canton Bridge could be built by the Canton Bridge Co. of Canton, Ohio, in 1894. The new bridge, for the road it runs through.

Quinn said the bridge is a Whipple truss bridge, because of the way it's been constructed.

She said at one time Canton bridges were widespread throughout the Midwest, but over time they've been torn down in Indiana, and the remaining ones need to be

preserved.

The bridge is on ARCH's "endangered" list, which includes prominent architectural treasures, local landmarks and other spots in Allen County that are threatened by changing use, vacancy, deterioration, obsolescence or nearby new development.

The Bostick Bridge is still standing, but shows signs of aging. Rust has eaten through parts of the 174foot bridge.

Some beams have been covered in spray paint and others support foot-long spider webs. It looks in desperate need of a face-lift.

Meyers is ready for the new Meyers is ready for the new bridge to be built soon. "Tve thought maybe I'd never see a new bridge in my lifetime," Meyers said.

Allen County is responsible for more than 300 bridges.



The Bostick Road Bridge over the St. Marys River, a Whipple Truss bridge built in 1894 by the Canton Bridge Company of Canton Ohio, has been closed since 2004. The bridge is located just west of U.S. 27, south of 1-469.

with of the Red Cross Center)

BUD. BUD LIGHT. BUD SFI FOT

CUMPIC C

641 00

DIAAC AC

Allen considers tax hike for Maplecrest extension

By Amanda lacone The Journal Gazette

The Allen County commissioners are looking into whether additional property tax

looking into whether additional property tax money will be needed to pay for the construction of a bridge that will be part of the Maplecrest Road extension.

The project is expected to cost \$41 million, which is up from initial projections, Commissioner Nelson Peters said. In February, highway director Bill Hartman said the project would cost about \$30 million.

The jump in cost is because of increasing prices for steel, oil and concrete, Commis-

sioner Bill Brown said Monday.

Because of concerns over the growing cost of the bridge, the commissioners plan to ask the Allen County Auditor's Office to look into how much revenue would be generated by increasing the tax for major bridge repair and construction. The tax money is used only for repair and construction of bridges that are longer than 200 feet.

longer than 200 feet. The major bridge fund currently holds more than \$9 million, Auditor Lisa Blosser said. This year, about \$2 million has been budgeted for work related to the Maplecrest

Road extension. The joint Fort Wayne-Allen County-New

Haven road project will stretch from Lake Avenue, across the Maumee River and south to Adams Center Road. Much of the 1.5-mile four-lane road would be elevated. The road would bypass several railroad crossings and provide a walking trail to connect with the Ri-

vergreenway. Construction is slated to begin in 2009, Peters said.

Brown suggested any increase in the tax could include a sunset provision that would eventually lower the tax rate. He said any money generated by the higher tax could be used exclusively for the Maplecrest project.

Currently, the owner of a home with an as-

10-97-9

D D

sessed value of \$100,000, pays about \$7.10 toward the bridge tax, Blosser said.

By state law, the county commissioners are charged with setting the rate for the major bridge tax. To change the rate, the commissioners would have to post notice of the change, conduct public hearings and pass an ordinance by the beginning of August to be effective for 2008, Blosser said.

Peters also suggested looking into hiring a lobbyist to seek out additional federal money to help pay for the extension – a successful effort the county has previously used to secure money for the same project.

aiacone@jg.net



2C The Journal Gazette Thursday, May 31, 2007

Watch your breath

Clint Keller/The Journal Gazette

Citilink offered free bus rides Wednesday, which was declared an Ozone Action Day. Free rides will be offered again today, also named an action day. A portion of the fare is paid for by a federal grant.

ALTH leport: ndiana 1 top 10 or fat

t Hoosiers improved a le, moving from 1- to 9th-fattest state.

RICK CALLAHAN sociated Press

JDIANAPOLIS — Indiana re-ns one of the nation's fattest es, weighing in at ninth worst in w national report that found nearly 27 percent of Hoosier ts are obese

onday's report by the Trust for erica's Health put Indiana's per-age of obese adults at 26.8 perup from 26.2 percent last year

25.2 percent in 2005. espite that increase, Indiana's t obesity ranking actually imed - last year it was eighth - in annual report by the research p that focuses on disease pre-

ff Levi, the Washington, D.C.-d group's executive director, the nation needs "a breakugh in terms of policies and re-s' to combat rising obesity that thens the risk for diabetes, t problems and other chronic is year's rankings of the 50

| ns year stan | ikings of the 50 |
|---------------|-------------------|
| | states and the |
| | District of Co- |
| her | lumbia found |
| | :hat 25.9 per- |
| tes 🦳 | cent of Hoosier |
| does | adults said they |
| na compare | did not engage |
| her states in | in any physical |
| rust for | activity last |
| rica's Health | year. The na- |
| -obesity | tional average is |
| rt? | 22 percent. |
| ssissippi | Among chil- |
| est Virginia | dren, the report |
| abama | showed that |
| ei Indiana, | 15.6 percent of |
| ligan, | Indiana young- |
| homa | sters ages 10 to |
| Dhio | 17 were over- |
| Aassachu- | weight - the na- |
| | tion's 15th high- |
| olorado | est rate in that |
| | category. |
| | |

Weilin Long, oversees the state's efforts to bat obesity, said the lack of pros has been frustrating but that ina is pushing ahead with ini-

ves to slim the state down. 'e're not getting any better. But ? not alone," she said.

ng said that 14 state officials last month to review efforts by her states to combat obesity in rch for the best approaches for oting healthy eating, physical ity and other policies.

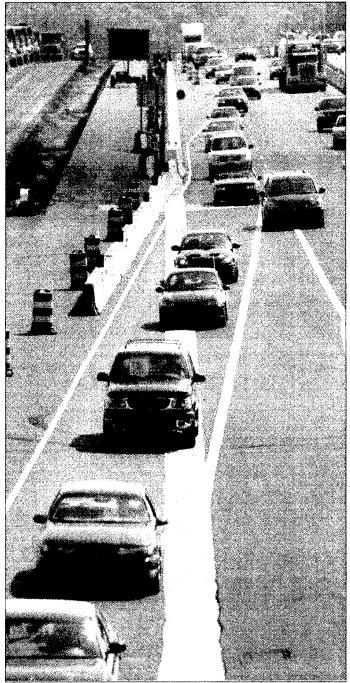
e said the analysis showed that 's needed is collaboration ben government, schools, busi-is and families to combat poor tion and physical inactivity. obody can do it alone. We have ly on community support, we to rely on the family and we alve to have regulations and polin place," said Long, who's dir of the inity nutrition/ division of the ty prev. ana Stav department of

ues as OBESITY, Page 3A

On the Web Trust for America's Health: http://healthyamericans.org

ws you need What's an ave

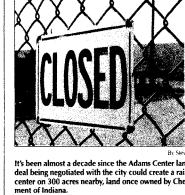
CONSTRUCTION CAUSES EXIT CONFUSION LOOK OUT IN I-69 LANE



By Steve Linsenmayer of The Ne

Traffic headed on northbound Interstate 69, just south of the Wallen Road overpass, sorts itself into a limited-access exit lane for Dupont Road on Friday afternoon. Phase 2 of the state's I-69 widening project has caused confusion for some drivers, with only one ramp serving both Interstate 469 and Dupont Road. Not close a contastion for some arivers, with only one right lane, and concrete barriers prevent last-minute lane changes. Drivers were reporting only one sign announcing the change, which caused some to almost miss their exit. Stacie McCormick, spokesperson for the Indiana Department of Transportation, said she was not aware of any complaints or confusion about the signage. However, if INDOT receives complaints, it will mark the exits better, she said.

COMMENT ON THIS STORY AT WWW.NEWS-SENTINEL.COM



COUNTY

Ex-landfil eyed for c transfer h

Indy company wants to take some freight business from Chicago. By BOB CAYLOR

bcaylor@news-sentinel.com

An Indianapolis-based trans-portation company plans to devel-op land once owned by the Adams Center hazardous-waste landfill to create a transfer site for international cargo shipped by rail and truck.

The plans being developed by Transpoint LLC are preliminary, and there are requirements the company and its rail-shipping partner, RailAmerica Inc., must satisfy to cement the deal. But if the company successfully starts an "intermodal ramp and logistics park" on about 300 acres south-east of Fort Wayne once owned by Chemical Waste Management of Indiana, "this could be huge," said Greg Leatherman, Fort Wayne's deputy director of community development. The opp Wayne's lo perfectly p like this," he's heard close enous enough from Fort Way Chicago to l

SOUTHER

AUGUST

28, 2007

More southe Allen Count developmen Column, Pas

arrive on tl America. Y enough awa can be pers ping short be transfer rail cars mo Just as ir.

Continues as

INVESTIGATION Man charged infant son's

The Northeast Drive resident is being held at Lockup with no bond. By JEFF WIEHE entinel con

Fort Wayne Police officers have arrested a man detectives said they think caused his 3-week-old son's death this weekend. See police and court briefs, Jason Allen Lambert, 24

Page 3A of the 100 block of North-Obituary, Page 2L east Drive, was booked into Allen County Lockup with no bond on charges of felony battery to a child causing death and neglect of a dependent causing death.

According to a police report, offi-cers were dispatched to Lambert's home Friday about 12:30 p.m. to

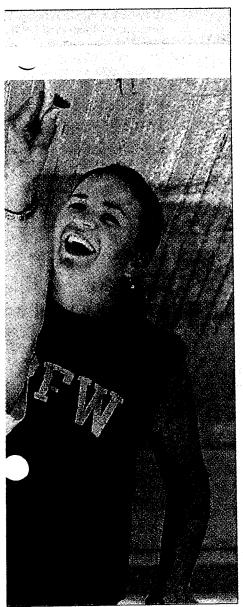
Index

help a child portedly i breathing. the time m ics and offic arrived, t infant, Ale zander All Lambert, v dead. After autopsy, t Allen Cour Coroner dec multiple bl Saturday ru and county year

Lambert were questi the police : Avenue at t death, but Lambert ai were both to tioning Mo Lambert's a

Contact

Coming Wednesday



Samuel Hoffman/The Journal Gazette lope House, 1115 Garden St. The employ-Way Day of Caring. Story on Page 1C.

identity theft

| imers edit ce a s. Their | Requests must include • Full name (and previous name if applicable) • Current address and former address if it changed in the last five |
|-----------------------------------|---|
| ę | years ♦ Social Security number |
| ze | Date of birth Photocopy of a driver's license, state ID card or other government-issued ID |
| eeze | Proof of current residence, such as a copy of a phone or utility |
| 90 | bill |

Northeast intersection set for fix

Project to cost \$6.9 million, will add 2 lanes

By Benjamin Lanka The Journal Gazette

Fort Wayne city officials moved forward Wednesday on a long-discussed project to assist north-side commuters.

The city Board of Public Works approved a project management contract between the city and the state for expansion of St. Joseph Center road and reconstruction of the intersection of St. Joe and St. Joseph Center roads. The project is expected to take two years to complete.

David Ross, city engineer, said the project will cost \$6.9 million, with the city paying \$1.4 million. The bulk of the project is being paid from federal money.

The project calls for expanding St. Joseph Center to two through lanes in each direction from St. Joe to Reed Road with turn lanes at major intersections, Ross said. The two-lane road is often congested throughout the day, particularly at the St. Joe intersection. "It's just been a real pinch point,"

Ross said.

The intersection will be improved to provide two through-lanes on St. Joseph Center in each direction. The intersection will have two left-turn lanes for eastbound St. Joseph Center traffic onto St. Joe.

Other parts of the project include 5-foot-wide sidewalks on both sides of St. Joseph Center, new curbs and gutters

The city has been working on the project for seven years, with promises of its construction coming several times. Ross said all the necessary property has been acquired and that work should begin soon. The Indiana Department of Transportation is expected to bid the project Oct. 17. Ross said this will still allow work to begin this year. The first phase of the project calls for

City sets road upgrades

The city plans to improve the intersection of St. Joe Road and St. Joseph Center Road, as well as expand St. Joseph



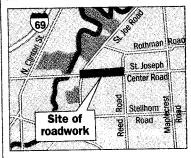
JOURNAL GAZETTE THURSDAY AUXUST 30, 2007

Center from St. Joe to Reed Road. The \$6.9 million project includes:

 Four lanes of travel on St. Joseph Center

Two through lanes in each direction on St. Joseph Center at the St. Joe intersection.

 Two left-turn lanes for eastbound traffic on St. Joseph Center at St. Joe.



The Journal Gazette

installing storm sewers and water mains, which could be done during the winter if the weather is mild.

Ross said the project will take so long because it is being done in phases to keep the street open for traffic. He said through-traffic will be diverted around the construction area, but people will still have access to the area.

The city had to relocate some graves - some of which date to the Civil War from the Parker Cemetery to complete the work. Ross said the city still must do some fencing on the site but won't have to remove any more graves.

Ross said the city plans to begin en-gineering work this year or next year on widening St. Joseph Center from Reed to Maplecrest Road. Ross, however, said that would likely be done after a project to widen Stellhorn Road, just south of St. Joseph Center.

ſ

blanka@jg.net

a 9-29-07

Auburn Road bridge size OK; I-69 widening done

BY BENJAMIN LANKA *The Journal Gazette*

Preparing for the future is a good thing but spending more money for future possibilities isn't always a wise investment.

Q. Why are they making the Auburn road bridge over Interstate 69 so narrow? If, and we probably will in a few years, we want to expand I-69 through the city, it appears the current width of the bridge will not allow it. – E-mail from Allan Scott, of Fort Wayne

A. Well, Allan, your initial assumption might be wrong. Gordon Jacobs, project supervisor for the Indiana Department of Transportation, said that with the completion of the third travel lane on I-69 through Fort Wayne, the state has no plans – even long-range ones – to further expand the freeway.

He said the inside median, which is 14 feet, could accommodate a fourth through



lane if necessary, but he said that would likely be only for short-term emergency use.

SAGE

With property being developed directly up to the existing right of way, buying additional land for an expansion would be cost-prohibitive, he said. In fact, he said it would be an unwise use of public money to expand the bridge for a project that might never happen.

The bridge is being widened to ease traffic. It will have a northbound through lane and a northbound leftturn lane onto Cook Road.

Going south, the bridge will provide two lanes from Cook Road to Clinton Street.

Cone-head report

Numerous construction updates from across the area:

Construction on West Jefferson Boulevard between Main Street and Ardmore Avenue should be done next month. The city plans to resurface all lanes, which will require traffic to shift from one side to the other as the contractor mills and resurfaces the street. The city hopes to maintain two eastbound lanes on Jefferson during morning rush hour. Drivers are encouraged to find alternative routes. The project should be complete by Oct. 12.

■ The state will close Indiana 101 just north of Dawkins Road to allow Norfolk Southern to rebuild a railroad crossing. Crews will begin at 8 a.m. Monday, and, weather permitting, the work should be completed by Wednesday. Drivers can use

Road Sage, Page 5C

ROAD SAGE

Continued from Page 3C

Webster Street and Dawkins and Woodburn roads as detours.

■ The state also is extending the temporary pavement on the U.S. 33 widening project south to U.S. 30. The project will restrict access to and from Old Goshen Road, just south of Washington Center Road, to only right turns. The Cook Road approach from the east will remain closed until Oct. 12 for utility relocations.

Radio Sage

This week's bonus audio question comes from M.J. Nussbaum, regarding the speed limit on Harris Road in northwest Fort Wayne. It aired Friday on WOWO-AM, 1190, and can be found online at www.journalgazette.net/ roadsage.

Road Sage provides transportation knowledge, solves driving dilemmas and answers construction conundrums. It appears on Page 3C every Saturday. E-mail your questions, name and hometown to roadsage@jg.net.

| THE JOURNAL GAZETTE | Lawsuit against FWCS (dismissed Page 4c Duplex fire investigated Page 2C |
|---------------------|--|
| Time Corners fix | gets timetable |

BY BENJAMIN LANKA The Journal Gazette

improvement project on Fort Wayne's southwest side took another step toward reality A long-awaited road Wednesday.

tersections at West Jefferson and Getz Road in the Time The contract outlines that The Fort Wayne Board of on the project to realign the in-Boulevard, Covington Road Public Works approved a contract between the city and state Corners area.

the city will pay \$567,174 of the \$3.4 million project.

The rest of the money will come from state and federal

The project will expand the short section of Covington Road between Getz Road and Jefferson Boulevard to allow for traffic in both directions. It currently allows only for westbound traffic. sources.

ington-Jefferson intersection to a four-way signal.

The changes are intended to prevent confusion and alleviate installs a new one farther north. the current signal into the Time Corners shopping center and

It will also change the Cov-

The project also removes

congestion on Getz Road by allowing turns east onto Covington.

years and said it should make velopment for six or seven Dave Ross, city engineer, said the project has been in decommutes much easier.

"This has been a real prob-The board plans to accept lem area for traffic," he said.

and work is expected to begin bids for construction next week next year.

Flood control

In other business, the Fort Wayne Board of Stormwater

blanka@jg.net

Management approved paying project along Winchester \$40,100 to DLZ Indiana for design work on a flood control

Ross said the city has bought out several homes in the floods, cutting access for resiarea to protect from flooding, but the street sometimes still Road.

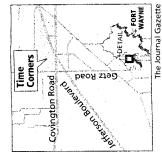
He said the project will include mounding on the river side of the street and raising part of Winchester close to struction is likely early next Bluffton Road. He said condents. year.

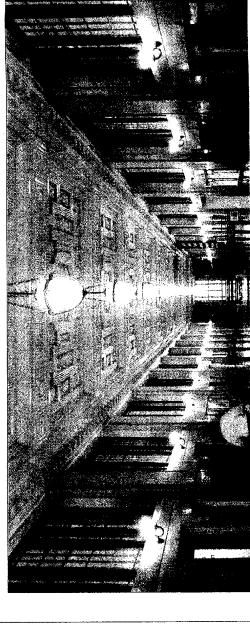
SOUTHWEST PROJECT

opment, work is expected to begin next year in the Time After several years in devel-Corners area and includes: Expanding Covington Road ferson Boulevard to allow for between Getz Road and Jeftraffic in both directions

Changing the Covingtonlefferson intersection to a four-way signal

into Time Corners and installing Removing the current signal a new one farther north





 $.11\ldots 1.1\ldots \ldots \ldots 111\ldots 1$ clinic on Mondays." A childhood immunizadays so health care workers

tion clinic will close on Mon-

and trant and

BY MICHAEL SCHROEDER

The Journal Gazette

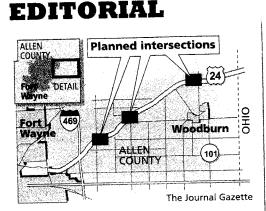
kids' climic

at

essens hours

Refugee aid

thorough assessment of the Waldron did not know when the clinic might reopen on Mondays. She said that the health department is doing a



U.S. 24 needs interchanges

Gov. Mitch Daniels and his associates boast about what a boon Major Moves is for Indiana. But when it comes to the fair distribution of road improvement dollars, Allen County is getting shortchanged.

The Indiana Department of Transportation was able to find about \$600 million for improved interchanges on Interstate 465 in Indianapolis and about \$374 million to fast-track improvements to U.S. 31 in Hamilton County. But INDOT significantly slashed northeast Indiana's long-planned Fort-to-Port project because of cost concerns.

The plan to straighten and double the lanes on the busy and dangerous highway is going forward. But instead of interchanges, the plans now call for at-grade intersections where U.S. 24 will cross Indiana 101, Webster and Ryan-Bruick roads. Other cross roads will be closed at the highway.

Meanwhile, the Ohio portion of the project is proceeding as planned with overpasses. It will be a much-improved, safer route. Truck drivers and other motorists will find a less-safe road after they cross the Indiana state line, where the only overpasses will be two small structures for nonmotorized vehicles to allow Amish buggies to traverse the highway.

Allen County residents are rightly outraged. U.S. 24 has a frightening history of serious accidents. About 50 percent of the traffic on the road is due to trucks. And traffic of all types is only going to increase after it is expanded.

On Oct. 18, INDOT officials held a public hearing in Woodburn to inform residents about the cuts to the project, and more than 200 people attended. Many voiced serious concerns about the diminished plans.

Phyllis Franklin, a nurse and resident of New Haven who lives near U.S. 24, attended the meeting. Her concern is the number of accidents on U.S. 24 and her fear that the carnage will increase.

'They haven't planned for things like tractors pulling grain wagons," Franklin said. "And that's what we are all about out here, agriculture.

"People over and over said we would rather not have this at all if it's going to be this unsafe," Franklin said. "INDOT is not listening."

She vowed to send newspaper clippings to the governor about every accident after



the new road is built. Bob Alderman, director of the Indiana Department of Transportation's Fort Wayne District, said the original costs for the project were grossly underestimated. When the project was announced in 2003, the price tag was \$47 million for the road and \$30 million to \$50 million for the in-

Alderman

terchanges. But the road will cost about \$128 million and the interchanges would cost an additional \$75 million to \$80 million more. "Without Major Moves, this road would not be built period. The money just wasn't there," he said.

Alderman said the plans for the road changed because it's a new road and there are no data to support building interchanges. "Seventy-five to \$80 million is a large expenditure, and you have to have data to support spending that much," Alderman said. But he also said, "The decision was made well above my



level. I understand their frustration."

New Haven Mayor Terry McDonald is not buying it. "Our experience tells us and teaches us people will go faster on a four-lane road than they will on a two-lane road," McDonald said.

McDonald

"Either they build it (the interchanges) now, or it's going to cost us

that much more later." McDonald said. "If it doesn't make any sense financially, at least it should make sense morally. It's a killer highway.'

McDonald's view is far more compelling than the company line spouted by local INDOT officials.

INDOT needs to build U.S. 24 correctly from the start. Building the road without interchanges is a waste of taxpayers' dollars and a danger to taxpayers' lives.

THURSDAY, DECEMBER 13, 2007

FORT WAYNE, INDIANA + LOCALLY OWNED SINCE 1863

www.journalgazette.ne

\$40 million added for safer U.S. 24 Interchanges added

Two interchanges aise state's cost to \$170 million

BY BENJAMIN LANKA The Journal Gazette

The state will spend

road project safer and more atment, Gov. Mitch Daniels an-\$40 million to make a regional tractive for economic developnounced Wednesday.

ana's projected cost to idents and elected officials Daniels announced that the terchanges instead of regular intersections. He said the \$170 million - came after the changes - which increase Indistate heard from numerous res-U.S. 24 Fort to Port project, linking Fort Wayne with Toledo, will now include two incalling for interchanges.

Last December, the Indiana Department of Transportation proposed road-level intersec-

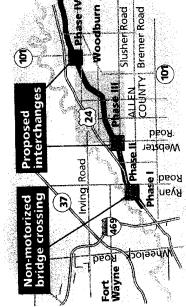
tions instead of four planned interchanges along the 11-mile weren't needed based on traffic stretch of road between Interstate 469 in New Haven and the Ohio line. The state said the interchanges were too costly and counts.

Highway Administration But this year, the Federal asked state transportation offifect the ability of the Amish community to safely cross the cials to review that plan because of concerns it would af-

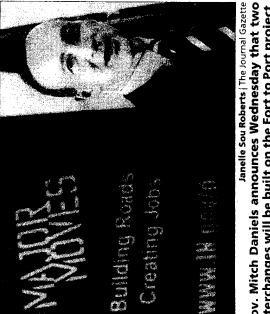
U.S. 24, Page 4A

overpass will be built to help the Amish trawithout interchanges, but an The plan announced U.S. 24 at Webster Road and at lar intersection with Bruick and Ryan roads - which is the same road on opposite sides of U.S. 24 - will still be built Wednesday would include interstate-like interchanges on Indiana 101. The planned regufour-lane divided highway.

ndiana will spend an additional \$40 million on the now



The Journal Gazette



Gov. Mitch Daniels announces Wednesday that two interchanges will be built on the Fort to Port project.

Continued from Page 1A

J.S. 24

sioner Linda Bloom said she is pleased with the state's decision to include the two inter-Allen County Commisverse the four-lane highway.

changes, even if it wasn't ev-

"These are the two we Bloom said the intererything the county wanted. needed the worst." she said.

that carries a high percentage way, which currently is a curvy, narrow stretch of road cerns from residents about the of traffic from tractor-trailer safety of traveling on the highchanges would relieve conThe governor said the road expansion, especially with the

interchanges, will aid the area's economy by making it "Roads equal jobs," he easier for businesses to ship products.

said.

or Moves money but said it nanced without the \$3.8 bilportation, said the \$40 million will come from the state's Maspecific project. He said the project could not have been fi-Bob Alderman, Fort Wayne district commissioner for the Indiana Department of Transwasn't taken away from any lion the state received for leasing the Indiana Toll Road.

Alderman said the first phase of the project will be bid early next year and the entire project is to be completed by 2012. Construction work in Ohio has already started. blanka@jg.net

10A The Journal Gazette | Monday, December 17, 2007

EDITORIALS

terchanges mean

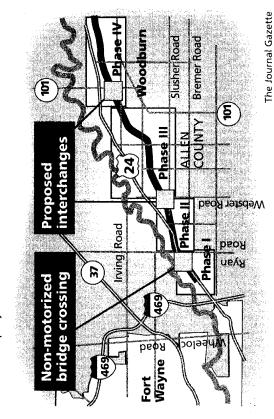
Northeast Indiana residents received some welcome news last week when Gov. Mitch Daniels and state highway officials announced that the Indiana portion of the U.S. 24 Fort-to-Port project will include two interstatestyle interchanges instead of intersections. The decision came after righteous – and justified – outrage from the public and local officials familiar with the carnage that happens on that stretch of road.

Many wisely pointed out it would only get worse once the road was expanded and straightened. Traffic will increase, and the speeds cars and trucks travel on the road will increase as well

The original plan called for interchanges similar to the Ohio portion of the project. But last December the Indiana Department of Transportation decided to use intersections to save money.

Interchanges added

Indiana will spend an additional \$40 million on the now \$170 million Fort to Port project.



The \$40 million the state is investing in the interchanges at Indiana 101 and at Webster Road is a wise investment that is guar-

anteed to pay off in saved lives, as well as in improved economic development. The interchange at Indiana 101 is particularly crucial

due to the number of bad accidents at the current intersection. The state's reversal speaks well for three key local officials: state Sen. David Long, who holds the top Senate position; state Rep. Randy Borror, who carried the governor's Major Moves legislation through the House; and Bob Alderman, the district director of the Indiana Department of Transportation. Their appeals were likely important in the new decision.

Unfortunately, highway officials in Indianapolis stuck with their decision to build an at-grade intersection at Bruick and Ryan roads, accompanied by a unique overpass too small for motorized traffic but large enough for horses and buggies in an area of the county with a large Amish population. State officials listened and improved their plan for this important transportation project.

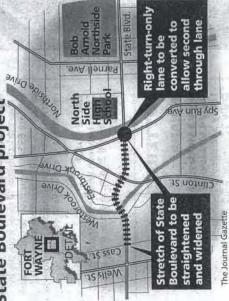
THURSDAY, APRIL 10, 2008

FORT WAYNE, INDIANA + LOCALLY OWNED SINCE 1863

www.journalgazette.net

Avenue to Clinton Street and is ty moves ahead to widen, straighten

State Boulevard project



BY BENJAMIN LANKA The Journal Gazette

A \$9 million improvement project slated for 2011 will help ease commuters through the State Boulevard bottleneck north of downtown.

will pay \$40,000 and the state will pay the remainder. The project will include two liminary engineering work to straighten and expand State Boulevard between Spy Run Avenue and Cass Street for on Wednesday approved pre-\$772,000. Of that cost, the city The Board of Public Works will pay \$114,000, Allen County

\$3.2 million in property acquibrook and Westbrook drives to and a softer curve near Eastment - which will require about 20,500 vehicles that travel it vide more capacity than the improve safety. The new alignsitions - will help the city pro-

floodplain and turn the area into homes in the area between Eastbrook and Westbrook in the a park.

The city plans to acquire all

daily.

While not a major part of the man, spokeswoman for Mayor Tom Henry. The bridge on State cording to Rachel Blakeproject, one of the area's largest bottlenecks will be relieved, ac-

travel lanes in each direction

over the St. Joseph River - just west of North Side High School be changed to allow vehicles to travel straight on State or turn - will be reconfigured to proisting right-turn-only lane will Gina Kostoff, board chairvide two through lanes. The exright onto Spy Run Avenue.

woman, said this project will help the high-volume area immensely.

"I am so glad to see this come to fruition," she said.

The project will also replace which has a sufficiency rating of the bridge over Spy Run Creek, 22.6 out of a possible 100.

The first phase of the project will take place from Spy Run

second phase, from Clinton to Cass, is expected to start in anticipated to begin in 2011. The traffic engineer, said that during construction the city intends to use the existing bridge to handle Shan Gunawardena, city traffic while the new one is be-2012.

ing built. This will be possible pected for an extended period of time. He said more would be because of the distance between the two spans. He said there may be some closures of State during the project but they are not exknown about construction and delays as plans are developed. blanka@jg.net

JOURNAL GAZETTE 4-1**3**-08

JUST IN CASE you don't have enough to worry about, anyone who drives through the near north-central side of the city can start fretting over detours, route strategies and traffic backups that will result from two projects subject to recent action by the city's Board of Public Works.

Last week, the board approved a contract with state transportation officials for replacing the Martin Luther King Jr. bridge that carries traffic across Clinton Street – and U.S. 27 – between Headwaters and Lawton parks.

To save money, a temporary bridge will not be built, so motorists will have to find another way through downtown from the north,

This week, the board moved forward on a plan to straighten and widen State Boulevard between Spy Run Avenue and Cass Street, just east of Wells Street. That portion of State Boulevard will be completely closed at



A conceptual rendering of the proposed Arch Truss Bridge over the St. Marys River on Clinton Street, to be built in 2010. Because a temporary bridge will not be built, drivers must find an alternate route.

times; backups from lane closings are likely at other times.

Fortunately, the projects won't overlap: The Clinton closure is schedule for 2010, the state upgrade for 2011. So you have some time to make driving plans, fret about congestion and decide how much earlier you will need to wake up to drive through those areas.

JOURNAL GAZETTE

WEDNESDAY, APRIL 23, 2008

on Maplecrest project City moves forward METRO, PAGE 1C

crest Road extension, but several about the viability of the project. The council approved a contract preliminary work for the Maple-The Fort Wayne City Council to raise power lines for the road extension project, which is now The cost is being shared by the estimated to cost \$54 million. members expressed concerns city, Allen County and New gave the go-ahead for some Haven.

Smith, who voted against opment income tax revenue. V OKs initial Maplecrest work lion, almost double its original

Power lines to be raised as council debates extension project

BY BENJAMIN LANKA The Journal Gazette

cil gave the go-ahead for some preliminary work for the Maplecrest Road extension, but The Fort Wayne City Coun-

extension project. The council liminary support for the contract, but two weeks ago Counasked it be delayed because he cilman Tom Smith, R-1st, was concerned about the overin March gave unanimous preseveral members expressed concerns about the viability of The council voted 7-2 to approve a \$124,457 contract with Indiana Michigan Power to raise power lines for the road

the project.

end of Adams Center Road in The project would extend Maplecrest from the northern all project's escalating costs.

New Haven to Lake Avenue on Fort Wayne's east side. It is now estimated to cost \$54 mil-

there are still a lot of decisions sioners have paid a consultant the contract with Councilman John Shoaff, D-at large, said to be made with the project. The Allen County commis-- at least for this version -\$30 million price tag. The cost Dave Ross, city engineer, said the city is planning to is being shared by the city, Allen County and New Haven.

for the project, which will spend about \$2 million total come from its economic devel-

City, Page 4C

oper, Mark Heller, said he has tried to work with the neighbors by putting in additional plex on an unused piece of trees and build a classy com-

cess to a proposed apartment complex. The land for the

complex was already properly zoned. The \$4.25 million development would bring an 87

Bluffton Road to provide ac-

Bluffton Road. He also said a Councilman Mitch Harper, R-4th, represents the area and voted against the rezoning partly because of concerns about the increased traffic to more comprehensive look needs to be taken at zoning

Pape allowed neighboring it could exacerbate existing drainage problems. The develresidents to speak against the ready congested Bluffton and development, saying it would create traffic concerns on al-

citywide. land.

blanka@jg.net

unit complex close to the intersection of Bluffton and St. Louis Avenue.

plan, but he said that should ikely occur after the county Smith said that gives the city plenty of time to discuss the decides whether to move fornue not complete until 2011. the connection to Lake Ave-Apartments OK'd ward on the project.

ing a small tract of land along cil voted 8-1 to approve rezon-In other business, the coun-

scenario, construction likely won't begin until 2009, with

said he is concerned the public lect, which has been on the portunities for the area. He ported the extension because has begun to turn on the pro-D-5th, said he has long supit would create economic opbooks since the 1960s.

Ross said even in the best

to determine the economic Continued from Page 1C

Councilman Tim Pape, benefit of the project.

"You will save lives on what has been known as the highway of death." - Rep. Randy Borror, R-Fort Wayne

Long road to get here: Indiana begins its part

BY BENJAMIN LANKA The Journal Gazette

With a few spades of dirt thrown, the clock began ticking toward the end of the "highway of death.'

Gov. Mitch Daniels and representatives from the Indiana Department of Transportation and General Assembly broke ground Wednesday on the first Indiana section of the new U.S. 24. The officials praised the project as a way to spur economic development for the area, as well as promote safety.

Trucks account for about half the traffic on the two-lane road, which has seen a high number of

Indiana, Page 9A

Fort to Port groundbreaking

Officials broke ground Wednesday on the first Indiana segment of the \$170 million Fort to Port U.S. 24 project. This stretch, which runs from Indiana101 to Ohio, could be done by Thanksgiving.





The Journal Gazette Gov. Mitch Daniels

speaks Wednesday at the groundbreaking for the Indiana leg of the Fort to Port project.

INDIANA

Continued from Page 1A

accidents and fatal crashes. A tractor-trailer rig overturned this week on U.S. 24, just east of Interstate 469. No one was injured.

Rep. Randy Borror, R-Fort Wayne, thanked Daniels for his pledge to finance the muchneeded improvement.

'You will save lives on what has been known as the highway of death," Borror said.

The groundbreaking ends a decades-long discussion of improving U.S. 24. Daniels said northeast Indiana drivers would still be waiting for the project if it hadn't been for the Major Moves legislation, which leased the Indiana Toll Road.

In fact, much of the event Wednesday centered on the legislation and how it has benefited the state.

Many of the politicos there thanked the governor for taking the politically risky move of leasing the Toll Road. Daniels is running for re-election this year, although he faces no opponent in the Republican primary.

The \$170 million Fort to Port project will eventually link Fort Wayne to the Port of Toledo with an interstate-like highway. Indiana's portion of the project is an 11-mile stretch from I-469 in New Haven to the Ohio line.

The first segment of the Indiana project, which is called Phase IV, stretches from just west of Indiana 101 to the state line.

Primco, of Fort Wayne, won the contract for nearly \$11 million, to be completed by Thanksgiving if weather cooperates. The work must be done by fall 2009.

Ohio's portion of the project began construction last year, and the states hope to link the

highway at the state line in 2009. Indiana will then complete the rest of the expansion west to New Haven.

Indiana last year added \$40 million to the project to include interstate-like interchanges at Webster Road and at Indiana 101.

The planned regular intersection with Bruick and Ryan roads - which is the same road on opposite sides of U.S. 24 will still be built without interchanges, but an overpass will be built to help horse-drawn buggies traverse the four-lane highway.

The next phase of the project is the interchange construction, which is scheduled to be awarded to a contractor this fall, and some preliminary work could begin this year.

The first phase of construction is not expected to disrupt most existing traffic patterns, although there likely will be some closures on State Line Road. blanka@jg.net

NEWS- SENTINEL 5-1-08

Ground broken for first phase of 'Fort to Port'

\$170M project includes work to widen 13-mile leg of U.S. 24.

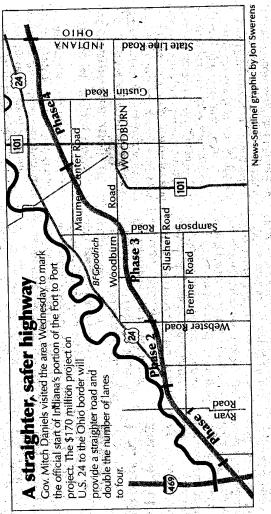
Br BoB CAYLOR bcaylor@news-sentinel.com State and local officials, including Gov. Mitch Daniels, broke ground Wednesday on the first of four phases in the upgrading of U.S. 24 between Fort Wayne and the Ohio

border. The "Fort to Port" project, which will cost \$170 million, includes making a 13.1-mile section of U.S. 24, which is currently a two-lane

rural road, a straighter four-lane road. It is being funded on an accelerated schedule with proceeds from the lease of the Indiana Toll Road to an international consortium.

The governor's office noted that, when combined with the Hoosier Heartland Corridor, the highway will ease the distribution of products from Lafayette to the Great Lakes ports. State officials say the work should be done in

late 2012. Late last fall, the governor directed the Indiana Department of Transportation to include two interchanges as part of the project. Those interchanges – one at Webster Road and one at Indiana 101 – will be built two



years ahead of schedule. A pedestrian over drawn vehicles will be built at Ryan and pass for nonmotorized vehicles and horse-Bruick roads.

APPENDIX C

Long Range Transportation Plan Project Identification Number

| LRP No. | Project Location | Project Description | Time Period |
|---------|--|--|-------------|
| 10-001 | Jefferson Boulevard - Apple Glen Boulevard to Main Street | Center Turn Lane Improvement | 2 |
| 10-002 | Saint Joe Center Road - Clinton Street to River Run Trail | Center Turn Lane Improvement | 2 |
| 10-003 | Saint Joe Road - Evard Road to Mayhew Road | Center Turn Lane Improvement | 3 |
| 10-004 | Auburn Road and Cook Road/Auburn Road & Clinton Street Intersections | Intersection Reconstruction | 1 |
| 10-005 | Maplecrest Road - Lake Avenue to State Road 930 | New Construction | 2 |
| 10-006 | US 27/Lafayette Street and Norfolk Southern Railroad | Reconstruct Railroad Grade Separation | 3 |
| 10-007 | Maplecrest Road - Lake Avenue to south of Stellhorn Road | Reconstruction and Realignment | 2 |
| 10-008 | Saint Joe Center Road - Reed Road to Maplecrest Road | Reconstruction and Realignment | 2 |
| 10-009 | Aboite Center Road - Coventry Lane to Jefferson Boulevard | Widening Projects | 1 |
| 10-010 | Goshen Avenue - State Boulevard to Coliseum Boulevard/State Road 930 | Widening Projects | 3 |
| 10-011 | Jefferson Boulevard - Illinois Road to Main Street | Widening Projects | 2 |
| 10-012 | Lake Avenue - Reed Road to Maysville Road | Widening Projects | 3 |
| 10-012 | Saint Joe Center Road - Saint Joe Road to Reed Road | Widening Projects | 1 |
| 10-013 | State Boulevard - Clinton Street to Goshen Avenue | Widening Projects | 2 |
| 10-014 | State Boulevard - Maysville Road to Georgetown North Boulevard | Widening Projects | 3 |
| | | | |
| 10-016 | State Boulevard - Spy Run Avenue to Clinton Street | Widening Projects | 2 |
| 10-017 | Tonkel Road - Dupont Road/State Road 1 to Union Chapel Road | Widening Projects | 3 |
| 10-018 | Wells Street - State Boulevard to Fernhill Avenue | Widening Projects | 3 |
| 10-019 | US 24 from Interstate 469 to Bruick Road | Congressional High Priority Corridor Improvement | 2 |
| 10-020 | Interstate 69 - Interstate 469 to US 24 | Widening Projects | 3 |
| 10-021 | State Road 1/Dupont Road - Interstate 69 to Tonkel Road | Widening Projects | 2 |
| 10-022 | State Road 14/Illinois Road - Hadley Road to Scott Road | Widening Projects | 1 |
| 10-023 | State Road 14/Illinois Road - Scott Road to West Hamilton Road | Widening Projects | 2 |
| 10-024 | State Road 37 - Doty Road to Interstate 469 | Widening Projects | 2 |
| 10-025 | State Road 930 - Minnich Road to Brookwood Drive | Widening Projects | 2 |
| 10-026 | State Road 930/Coliseum Boulevard - Parnell Avenue to Crescent Avenue | Widening Projects | none |
| 10-027 | US 30 - Interstate 69 to US 33 | Widening Projects | 2 |
| 10-028 | US 30 - US 33 to Flaugh Road | Widening Projects | 2 |
| 10-029 | US 33 - Cook Road to O'Day Road | Widening Projects | 3 |
| 10-030 | US 33 - Cook Road to Washington Center Road | Widening Projects | 1 |
| 15-001 | Auburn Road - Cook Road to Interstate 469 Exit Ramp | Center Turn Lane Improvement | 2 |
| 15-002 | Airport Expressway and Norfolk Southern Railroad | New Railroad Grade Separation | 3 |
| 15-003 | State Road 3/Lima Road - Ludwig Road to Dupont Road | Widening Projects | 1 |
| 25-001 | Auburn Road - Dupont Road to Hursh Road | Center Turn Lane Improvement | 1 |
| 25-001 | Coldwater Road - n/o Dupont Road to Union Chapel Road | Center Turn Lane Improvement | 1 |
| 25-002 | Cook Road - Auburn Road to Coldwater Road | | 2 |
| | | Center Turn Lane Improvement | |
| 25-004 | Covington Road - Interstate 69 to Scott Road | Center Turn Lane Improvement | 3 |
| 25-005 | Covington Road - Scott Road to Homestead Road | Center Turn Lane Improvement | 2 |
| 25-006 | Gump Road - State Road 3 to Auburn Road | Center Turn Lane Improvement | 1 |
| 25-007 | Hadley Road - Illinois Road/State Road 14 to Covington Road | Center Turn Lane Improvement | 3 |
| 25-008 | Liberty Mills Road - Falls Drive to Homestead Road | Center Turn Lane Improvement | 3 |
| 25-009 | Maysville Road - State Boulevard to Stellhorn Road | Center Turn Lane Improvement | 2 |
| 25-010 | Saint Joe Road - Maplecrest Road to Eby Road | Center Turn Lane Improvement | 3 |
| 25-011 | Union Chapel Road - Auburn Road to Tonkel Road | Center Turn Lane Improvement | 1 |
| 25-012 | Wayne Trace - Oxford Street to Pontiac Street | Center Turn Lane Improvement | 1 |
| 25-013 | Fritz Road/Hand Road at Dupont Road | Intersection Realignment | 2 |
| 25-014 | Hand Road at Baird Road | Intersection Realignment | 2 |
| 25-015 | Clinton Street and Coliseum Boulevard | Intersection Reconstruction | 2 |
| 25-016 | Clinton Street and Washington Center/St. Joe Center Road | Intersection Reconstruction | 2 |
| 25-017 | Coliseum Boulevard and Pontiac Street Intersection | Intersection Reconstruction | 2 |
| 25-018 | Coverdale Road, Winters Road and Indianapolis Road | Intersection Reconstruction | 2 |
| 25-019 | Covington Road and Dicke Road/Covington Road and Hadley Road Intersections | Intersection Reconstruction | 2 |
| 25-019 | Covington Road and Jefferson Boulevard/Covington Road and Getz Road/ Getz Road and Jefferson Boulevard | Intersection Reconstruction | 1 |
| | Intersections | | |
| 25-021 | Hadley Road, Bass Road and Yellow River Road | Intersection Reconstruction | 2 |
| 25-022 | Homestead Road and US 24 | Intersection Reconstruction | 3 |
| 25-023 | Jefferson Boulevard, Rekeweg Road and N. Bend Drive | Intersection Reconstruction | 1 |

Long Range Transportation Plan Project Identification Number

| LRP No. | Project Location | Project Description | Time Period |
|---------|--|---|-------------|
| 25-024 | Leo Road and Mayhew Road | Intersection Reconstruction | 1 |
| 25-025 | Ryan Road and Dawkins Road | Intersection Reconstruction | 3 |
| 25-026 | Anthony Boulevard and Norfolk Southern Railroad | New Railroad Grade Separation | 2 |
| 25-027 | Anthony Boulevard and CSX Railroad | Reconstruct Railroad Grade Separation | 2 |
| 25-028 | Carroll Road - State Road 3 to Coldwater Road | Reconstruction and Realignment | 1 |
| 25-029 | Flutter Road - Schwartz Road to St. Joe Road | Reconstruction and Realignment | 2 |
| 25-030 | Moeller Road - Green Street to Hartzell Road | Reconstruction and Realignment | 1 |
| 25-031 | Ryan Road - Harper Road and Bremer Road | Reconstruction and Realignment | 2 |
| 25-032 | Jefferson Boulevard - Lutheran Hospital Entrance to Interstate 69 Ramps | Turn Lane Extension | 2 |
| 25-033 | Adams Center Road - State Road 930 to Moeller Road | Widening Projects | 3 |
| 25-034 | Clinton Street - Auburn Road to Dupont Road / State Road 1 | Widening Projects | 2 |
| 25-035 | Dupont Road - Coldwater Road to Lima Road/State Road 3 | Widening Projects | 2 |
| 25-036 | Hillegas Road - s/o Bass Road to Washington Center Road | Widening Projects | 2 |
| 25-037 | Huguenard Road - Washington Center Road to Cook Road | Widening Projects | 2 |
| 25-037 | Washington Center Road - Lima Road/State Road 3 to US 33 | Widening Projects | 2 |
| 25-038 | Bass Road over Interstate 69 | Bridge Reconstruction/Modification | |
| | | | none |
| 25-040 | Covington Road over Interstate 69 | Bridge Reconstruction/Modification | none |
| 25-041 | Ellison Road over Interstate 69 | Bridge Reconstruction/Modification | none |
| 25-042 | Hillegas Road over Interstate 69 | Bridge Reconstruction/Modification | none |
| 25-043 | US 27/Clinton Steet Bridge over St. Mary's River w/Pedestrian Treatment | Bridge Reconstruction/Modification | none |
| 25-044 | US 27/Spy Run Avenue Bridge over St. Mary's River w/Pedestrian Treatment | Bridge Reconstruction/Modification | none |
| 25-045 | Interstate 469 and State Road 1/Bluffton Road Interchange | Interchange - Modification | none |
| 25-046 | Interstate 469 and US 24 Interchange | Interchange - Modification | 2 |
| 25-047 | Interstate 469 and US 27 Interchange | Interchange - Modification | none |
| 25-048 | Interstate 469 and US 30/SR 930 Interchange | Interchange - Modification | 1 |
| 25-049 | Interstate 69 and US 30/33/SR 930 Interchange | Interchange - Modification | none |
| 25-050 | US 30 and US 33 Interchange | Interchange - Modification | 2 |
| 25-051 | Interstate 69 and Hursh Road | Interchange - New Construction | 2 |
| 25-052 | Union Chapel Road at Leo Road/State Road 1 | Intersection Reconstruction | 1 |
| 25-053 | State Road 1/Leo Road and Amstutz Road | Intersection Reconstruction | none |
| 25-054 | State Road 14/Illinois Road and Allen/Whitley County Line Road | Intersection Reconstruction | none |
| 25-055 | US 30 east of Interstate 469 | ITS - Motorist Information\Changeable Message Signs | none |
| 25-056 | US 30 west of Interstate 69 | ITS - Motorist Information\Changeable Message Signs | none |
| 25-057 | US 27/Clinton Street - State Boulevard to Fourth Street | Reconstruction and Realignment | none |
| 25-058 | Interstate 469 - Interstate 69 to Maplecrest Road | Widening Projects | none |
| 25-060 | Interstate 409 - Merstate 09 to Maplecreat Noad | Widening Projects | 3 |
| 25-060 | | | 1 |
| | Interstate 69 - s/o Coldwater Road to Dupont Road/State Road 1 | Widening Projects | |
| 25-063 | State Road 1/Leo Road - Tonkel Road to Union Chapel Road | Widening Projects | 2 |
| 25-064 | State Road 14 - West Hamilton Road to Allen/Whitley County Line | Widening Projects | 3 |
| 25-065 | State Road 3 - Dupont Road to Gump Road | Widening Projects | 3 |
| 25-066 | State Road 3 - Interstate 69 to Washington Center Road (south bound) | Widening Projects | none |
| 25-067 | US 24 - Interstate 69 to Homestead Road | Widening Projects | none |
| 25-068 | US 30 - Flaugh Road to O'Day Road | Widening Projects | 3 |
| 30-001 | Bass Road - Hillegas Road to Scott Road | Center Turn Lane Improvement | 2 |
| 30-002 | Engle Road - Bluffton Road to Smith Road | Center Turn Lane Improvement | 2 |
| 30-003 | Cook Road and Huguenard Road Intersection | Intersection Reconstruction | 1 |
| 30-004 | Dartmouth Drive and Washington Center Road Intersection | Intersection Reconstruction | 1 |
| 30-005 | Goshen Road and Lillian Avenue and Sherman Boulevard | Intersection Reconstruction | 3 |
| 30-006 | Coombs Street - Maumee Avenue to Wayne Street | New Construction | 1 |
| 30-007 | Spring Street - Wells Street to Spy Run Avenue | New Construction | 2 |
| 30-008 | Allen County/Whitley County Line Road - US 24 to SR 14 | Reconstruction and Realignment | 2 |
| 30-009 | Coverdale Road - Indianapolis Road to Airport Expressway | Reconstruction and Realignment | 2 |
| 30-010 | Lake Avenue - Anthony Boulevard to Coliseum Boulevard/State Road 930 | Reconstruction and Realignment | 2 |
| 30-010 | Landin Road - North River Road to Maysville Road | Reconstruction and Realignment | 2 |
| 30-012 | Moeller Road - Hartzell Road to Adams Center Road | Reconstruction and Realignment | 2 |
| 30-012 | Till Road - Lima Road/State Road 3 to Dawson Creek Boulevard | Reconstruction and Realignment | 1 |
| | | · · · · · · · · · · · · · · · · · · · | |
| 30-014 | Wallen Road - Hanauer Road to Auburn Road | Reconstruction and Realignment | 2 |

Long Range Transportation Plan Project Identification Number

| LRP No. | Project Location | Project Description | Time Period |
|-----------|--|---|-------------|
| 30-015 | Ardmore Avenue - Engle Road to Lower Huntington Road | Widening Projects | 3 |
| 30-016 | Ardmore Avenue - Jefferson Boulevard to Taylor Street | Widening Projects | 1 |
| 30-017 | Ardmore Avenue - Taylor Street to Engle Road | Widening Projects | 2 |
| 30-018 | Bass Road - Hillegas Road to Scott Road | Widening Projects | 3 |
| 30-019 | Clinton Street - Parnell Avenue to Auburn Road | Widening Projects | 3 |
| 30-020 | Maysville Road - Maplecrest Road to Keoster Ditch | Widening Projects | 2 |
| 30-021 | US 24 from Bruick Road/ Ryan Road to e/o Webster Road | Congressional High Priority Corridor Improvement | 2 |
| 30-022 | US 24 from e/o Webster Road to w/o State Road 101 | Congressional High Priority Corridor Improvement | 2 |
| 30-023 | US 24 from w/o State Road 101 to Indiana/Ohio State Line | Congressional High Priority Corridor Improvement | 1 |
| 30-024 | Interstate 69 and Coldwater Road Interchange - Ludwig Road | Interchange - Modification | none |
| 30-025 | State Road 1/Bluffton Road - Interstate 469 to Allen/Wells County Line | Widening Projects | 3 |
| 30-026 | State Road 14/Illinois Road - Interstate 69 to Hadley Road | Widening Projects | 2 |
| 30-027 | State Road 37 - Doty Road to Cuba Road | Reconstruction and Realignment | 3 |
| 30-028 | US 33 - O'Day Road to State Road 205 | Widening Projects | 3 |
| 30-029 | US 24 @ State Road 101 | Interchange - New Construction | none |
| 30-030 | US 24 @ Webster Road | Interchange - New Construction | none |
| 30-031 | US 24 @ Bruick Road/Ryan Road | Interchange - New Construction | none |
| Completed | Ardmore Avenue - Airport Expressway to Lower Huntington Road | New Construction | 1 |
| Completed | Dupont Road - Pine Mills Road to Auburn Road | Reconstruction and Realignment | 1 |
| Completed | Interstate 69 - s/o Leesburg Road to s/o Coldwater Road | Widening Projects | 1 |
| Completed | Interstate 69 - s/o US 24 to s/o Leesburg Road | Widening Projects | 1 |
| Completed | Interstate 69 north of SR 1/Dupont Road | ITS - Motorist Information\Changeable Message Signs | 1 |
| Completed | Interstate 69 south of Interstate 469/Lafayette Center Road | ITS - Motorist Information\Changeable Message Signs | 1 |
| Completed | Jefferson Boulevard - Swinney Park to Main Street | Center Turn Lane Improvement | 1 |
| Completed | Lake Avenue - Coliseum Boulevard/State Road 930 to Reed Road | Widening Projects | 1 |
| Completed | Maysville Road and Old SR 37/Maysville Road and Stellhorn Road/ Old SR 37 and Stellhorn Road Intersections | Intersection Reconstruction | 1 |
| Completed | Union Chapel Road at Tonkel Road | Intersection Realignment | 1 |